



**TOWN COUNCIL  
PUBLIC HEARING MINUTES  
FEBRUARY 15, 2024**

- I. Patrick J. Mahoney, Mayor, called the public hearing to order at 6:54 p.m. In attendance were Dr. Valerie L. Beaudin, L. Charles Fink, Lawrence P. Jaworski, Margaret P. Hartman, Gregory J. Morris, and Keith L. Pardieck, Council Members, Holly K. Wahl, Town Administrator, Sharon L. Humm, Town Clerk, Brittany Moran, Town Treasurer, James Berry, Public Works Manager, Josh Stinnett, W RTP Manager, and Lieutenant Tilley. Absent were Todd Pounds, Town Attorney, and Wayne Newton, Town Engineer.

**The Mayor opened the public hearing and read into the record Charter Amendment Resolution CAR-24-1.**

Charter Amendment Resolution CAR-24-1, a resolution of the Town Council of Chesapeake Beach, Maryland, amending the Charter of the Town of Chesapeake Beach to provide for the clarification of a referendum of an ordinance.

The Mayor called for public comment. There was no public comment received.

**The Mayor opened the public hearing and read into the record Ordinance O-24-1.**

Ordinance O-24-1, an ordinance of the Town Council of Chesapeake Beach, Maryland, amending the annual budget for the General Fund of the Town of Chesapeake Beach for the fiscal year July 1, 2022 to June 30, 2023 to reconcile expenses and ratify over expenditures.

The Mayor called for public comment. There was no public comment received.

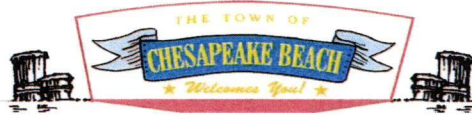
**The Mayor opened the public hearing and read into the record Ordinance O-24-2.**

Ordinance O-24-2, an ordinance of the Town Council of Chesapeake Beach, Maryland, amending the annual budget for the Water Reclamation Treatment Plant of the Town of Chesapeake Beach for the fiscal year July 1, 2022 to June 30, 2023 to reconcile expenses and ratify over expenditures.

The Mayor called for public comment. There was no public comment received.

**8200 BAYSIDE ROAD, P.O. BOX 400 CHESAPEAKE BEACH, MARYLAND  
20732**

**(410) 257-2230      (301) 855-8398**



**The Mayor opened the public hearing and read into the record Ordinance O-24-3.**

Ordinance O-24-3, an ordinance of the Town Council of Chesapeake Beach, Maryland, amending the annual budget for the Utility Fund of the Town of Chesapeake Beach for the fiscal year July 1, 2022 to June 30, 2023 to reconcile expenses and ratify over expenditures.

The Mayor called for public comment. There was no public comment received.

**The Mayor opened the public hearing and read into the record Ordinance O-24-4.**

Ordinance O-24-4, an ordinance of the Town Council of Chesapeake Beach, Maryland, amending the annual budget for the Water Park Fund of the Town of Chesapeake Beach for the fiscal year July 1, 2022 to June 30, 2023 to reconcile expenses and ratify over expenditures.

The Mayor called for public comment. There was no public comment received.

There being no further comments, the public hearing closed at 6:57 pm on a motion by Councilman Jaworski. Seconded by Councilwoman Hartman, all in favor.

Submitted by,

Sharon L. Humm  
Town Clerk

**8200 BAYSIDE ROAD, P.O. BOX 400 CHESAPEAKE BEACH, MARYLAND  
20732**

**(410) 257-2230      (301) 855-8398**



**MINUTES OF THE  
TOWN COUNCIL MEETING  
FEBRUARY 15, 2024**

- I.** Patrick J. Mahoney, Mayor, called the meeting to order at 7:00 p.m. In attendance were Dr. Valerie L. Beaudin, L. Charles Fink, Margaret P. Hartman, Lawrence P. Jaworski, Gregory J. Morris, and Keith L. Pardieck, Council Members, Holly K. Wahl, Town Administrator, Sharon L. Humm, Town Clerk, Brittany Moran, Town Treasurer, James Berry, Public Works Manager, Josh Stinnett, WRTM Manager, and Lieutenant Tilley. Absent were Todd Pounds, Town Attorney, and Wayne Newton, Town Engineer.

The Mayor wished all a Happy Valentine's Day and a Happy Birthday to Councilwoman Beaudin.

The Mayor asked a moment of silence for Chuck Ruttkay who we lost this week. Chuck was in his early 90's and one of our great volunteers. He served on the Town Council, the Planning Commission, the Board of Appeals, the founding chairperson of Veterans Park, and chair of the Fun Committee. Chuck was a great guy and will be missed.

- II. Pledge of Allegiance.** The Mayor led the Pledge of Allegiance in honor of Chuck Ruttkay.
- III. Approve the Agenda.**

**MOTION:** Councilman Fink moved to approve the February 15, 2024 Town meeting agenda. Seconded by Councilman Morris, all in favor.

- IV. Public comment on any item on the agenda.** None received.
- V. Approval of the minutes of the January 18, 2024 Public Hearing.**

**MOTION:** Councilwoman Beaudin moved to approve the minutes of the January 18, 2024 Public Hearing. Seconded by Councilwoman Hartman, all in favor.

**Approval of the minutes of the January 18, 2024 Town Council Meeting.**

**MOTION:** Councilman Jaworski moved to approve the minutes of the January 18, 2024 Town Council Meeting. Seconded by Councilwoman Hartman, all in favor.

**8200 BAYSIDE ROAD, P.O. BOX 400 CHESAPEAKE BEACH, MARYLAND 20732**

**(410) 257-2230      (301) 855-8398**





**Approval of the minutes of the February 6, 2024 Informational Work Session.**

**MOTION:** Councilwoman Beaudin moved to approve the minutes of the February 6, 2024 Informational Work Session. Seconded by Councilman Fink, all in favor.

**Approval of the minutes of the February 6, 2024 Closed Session.**

**MOTION:** Councilwoman Hartman moved to approve the minutes of the February 6, 2024 Closed Session. Seconded by Councilwoman Beaudin, all in favor.

**VI. Special Presentation:**

1. Presentation of a book by Grace Mary Brady on behalf of the Bayside History Museum -Ms. Brady presented her book titled "North Beach Yesterday and Today." This book recounts the history of North Beach with images of the early development to the present day. She provided a copy to the Mayor and each Council member.
2. State of the Town 2023 Mayoral Address – The Mayor displayed his message to the citizens of Chesapeake Beach prior to Ms. Wahl narrating a slide presentation of the State of the Town 2023.
3. Arbor Day Proclamation – The Mayor read into the record a proclamation proclaiming April 26<sup>th</sup> as Arbor Day in Chesapeake Beach.

**VII. Petitions and Communications –**

- A. **Town Administrator's Report** – Ms. Wahl submitted the attached written report. Ms. Wahl updated the Council on the water/aquatic park design/build RFP mandatory pre-bid meeting. The meeting was held last week with a good response. Sealed bids are due by the end of the month and proposals will be coming before the Council soon. Ms. Wahl addressed questions from the Council.
- B. **Town Treasurer's Report** – Ms. Moran submitted the attached written report. FY25 budget process is underway. The General, Mitigation, and Treatment Plant funds were reviewed at the February work session and the Utility and Water Park funds will be reviewed in the upcoming March work session.
- C. **Town Engineer Report** – Mr. Newton submitted the attached written report but was not available to address the Council.

**8200 BAYSIDE ROAD, P.O. BOX 400 CHESAPEAKE BEACH, MARYLAND 20732**

**(410) 257-2230      (301) 855-8398**





- D. **Calvert County Sheriff's Office Twin Beaches Deputy's Report** – Sergeant Kampf submitted the attached written report and was present to give the report and address questions from the Council.
- E. **North Beach Volunteer Fire Department** – The attached written report was submitted. Councilman Jaworski reported a Celebration of Life was held for firefighter EMT Robert Weaver and the annual Sportsman's Bash is scheduled for Saturday, March 2<sup>nd</sup>.
- F. **Mayor's Report** – The Mayor began by recognizing Ms. Wahl for all the hard work put into developing the State of the Town Address and leading the administration light years ahead of where the Town was before this Council took over. It is an impressive list of accomplishments, and the credit goes to Ms. Wahl, her senior leadership team, Brittany, Jay, and Josh, and their respective staffs, as well as the Town Attorney, Town Engineer, and the Town Planner. He recognized the Town Clerk, Sharon Humm, for twenty-eight (28) years with the Town and thanked each Council member by name. They collectively recognize and value Town staff, who, make Chesapeake Beach a wonderful place. He also thanked the volunteer Boards and Commissions who work well into some evenings to preserve what is best for the Town. Lastly, the theme of the State of the Town, "Serving the Interest of Town Citizens" is accomplished by engaging our citizens and working for them. Our work is not done, and the seven elected leaders and Town staff will continue to serve the interest of the Town citizens.

## **VII. Resolutions & Ordinances:**

- A. Vote on Ordinance O-23-25, an ordinance of the Town Council of Chesapeake Beach, Maryland, naming and designating three public parks "Bucs Corner", "Shisler Park", "Old Campgrounds Park" and to establish "Favret Way." (Public Hearing was held January 18, 2024.)

**MOTION:** Councilwoman Beaudin moved to approve Ordinance O-23-24. Seconded by Councilwoman Hartman, all in favor.

- B. Vote on Charter Amendment Resolution CAR-24-1, a resolution of the Town Council of Chesapeake Beach, Maryland, amending the Charter of the Town of Chesapeake Beach to provide for the clarification of a referendum of an ordinance.

**MOTION:** Councilwoman Hartman moved to approve Charter Amendment Resolution CAR-24-1. Seconded by Councilman Pardieck, all in favor.

- C. Vote on Ordinance O-24-1, an ordinance of the Town Council of Chesapeake Beach, Maryland, amending the annual budget for the General Fund of the Town of Chesapeake Beach for the fiscal year July 1, 2022 to June 30, 2023 to reconcile expenses and ratify over expenditures.

**MOTION:** Councilman Jaworski moved to approve Ordinance O-24-1. Seconded by Councilwoman Hartman, all in favor.

**8200 BAYSIDE ROAD, P.O. BOX 400 CHESAPEAKE BEACH, MARYLAND 20732**

**(410) 257-2230**

**(301) 855-8398**



- D. Vote on Ordinance O-24-2, an ordinance of the Town Council of Chesapeake Beach, Maryland, amending the annual budget for the Water Reclamation Treatment Plant of the Town of Chesapeake Beach for the fiscal year July 1, 2022 to June 30, 2023 to reconcile expenses and ratify over expenditures.

**MOTION:** Councilman Pardieck moved to approve Ordinance O-24-2. Seconded by Councilman Jaworski, all in favor.

- E. Vote on Ordinance O-24-3, an ordinance of the Town Council of Chesapeake Beach, Maryland, amending the annual budget for the Utility Fund of the Town of Chesapeake Beach for the fiscal year July 1, 2022 to June 30, 2023 to reconcile expenses and ratify over expenditures.

**MOTION:** Councilman Jaworski moved to approve Ordinance O-24-3. Seconded by Councilwoman Hartman, all in favor.

- F. Vote on Ordinance O-24-4, an ordinance of the Town Council of Chesapeake Beach, Maryland, amending the annual budget for the Water Park Fund of the Town of Chesapeake Beach for the fiscal year July 1, 2022 to June 30, 2023 to reconcile expenses and ratify over expenditures.

**MOTION:** Councilwoman Beaudin moved to approve Ordinance O-24-4. Seconded by Councilwoman Hartman, all in favor.

#### **VIII. Report of Officers, Boards and Committees:**

- A. **Planning & Zoning Commission** – Ms. Berault submitted the attached written report.
- B. **Board of Appeals** – A Board of Appeals continuation hearing on Case#2023-03-Rod n Reel/Donovan Estates LLC was held February 8, 2024. The next continuation hearing is scheduled for March 14, 2024 at 6:30 pm.
- C. **Chesapeake Beach Oyster Cultivation Society** – Ms. Alexander submitted the attached written report.
- D. **Climate Change Advisory Committee** – Councilman Jaworski reported he participated in a meeting February 12<sup>th</sup> with Town staff, Chair Foltz of the Coastal Resiliency Steering committee, and Kathleen Berault, Chair of the Planning Commission to discuss how the Town can move forward with implementing the coastal resiliency plan that was recently adopted by Town Council. Representatives from the towns of Chesapeake Beach and North Beach are scheduled to meet with representatives from Calvert County and various state agencies on February 23<sup>rd</sup> to discuss DNR's costal resiliency plan. Also, participated in a virtual meeting

**8200 BAYSIDE ROAD, P.O. BOX 400 CHESAPEAKE BEACH, MARYLAND 20732**

**(410) 257-2230      (301) 855-8398**





of the Association of Climate Change Officers on February 1<sup>st</sup> to discuss the UN Climate Change Conference and further actions being taken to address impacts of global climate change.

- E. **Economic Development Committee** – Councilman Jaworski reported Economic Development welcomes a new business to town, the Eden Rx Pharmacy which recently opened in the Captain's Quarters shopping center. The Twin Beaches library will soon move to its new location in North Beach with a ribbon cutting ceremony scheduled for April 12<sup>th</sup> at 2 pm. Public is welcome to attend. The Bay Passenger feasibility studies are moving forward with a survey to get further input. The County Economic Development Authority did not meet this month and the County Economic Development Advisory Commission is scheduled to meet on February 22<sup>nd</sup>.
- F. **Green Team Committee** – Councilwoman Beaudin reported several upcoming events. The Osprey Talk with Greg Kerns will be February 24<sup>th</sup> at the Northeast Community Center and she encouraged folks to come out. Earth Day-Spring Cleanup April 20<sup>th</sup>, and Arbor Day tree plantings April 27<sup>th</sup>. She stated the presentation of the Arbor Day proclamation tonight benefits our efforts to become a tree city USA. Thank you!
- G. **Kellam's Revitalization Committee** – No report.
- H. **Twin Beaches Opioid Abuse Awareness Coalition** – Councilman Pardieck reported the group held a meeting February 7<sup>th</sup> with one new member to join, Jeff Bishop who represents Narcotics Anonymous. He is the public relations chair for the Tri-County area. Plans for the Bayside Baptist Church outreach event is still a go for March 17<sup>th</sup>, 12:30 to 2:30. The sculpture project grant proposal was submitted on time, hoping to hear good news by mid-March on that, August 31<sup>st</sup> is International Overdose Awareness Day and Light up the County Purple, and "Shatter the Stigma 5K be kind to your mind" Health Fair. Look forward to seeing folks there.
- I. **Walkable Community Advisory Group** – Councilwoman Hartman reported the group will meet February 22<sup>nd</sup>. A ribbon cutting ceremony is scheduled for May 23<sup>rd</sup> for the new pocket parks and the naming of the walking paths. A survey will go out inviting the public to participate in selecting from several name options for the walking paths.

IX. **Unfinished Business:** None.

X. **New Business:**

- 1. Town Council to consider the cancelation of the August Town Council meeting for summer break.

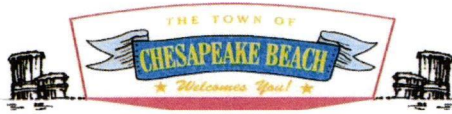
**MOTION:** Councilwoman Hartman moved to approve the cancelation of the August Town Council meeting for summer break. Seconded by Councilman Pardieck. Ayes, Council members Fink, Hartman, Jaworski, and Pardieck. Opposed, Council members, Beaudin and Morris. **Motion Passes.**

8200 BAYSIDE ROAD, P.O. BOX 400 CHESAPEAKE BEACH, MARYLAND 20732

(410) 257-2230

(301) 855-8398





2. Town Council to consider awarding a contract to Cedar Lane in the amount of \$379,229.40 from the General Fund Capital Improvement line item FY24 and FY25 for Kellam's Miller-Loveless Improvements for Part #1 Item #1 and Part #1 Item #2, excluding the play equipment.

**MOTION:** Councilman Jaworski moved to approve awarding a contract to Cedar Lane in the amount of \$379,229.40 from the General Fund Capital Improvement line item FY24 and FY25 for Kellam's Miller-Loveless Improvements for Part #1 Item #1 and Part #1 Item #2, excluding the play equipment. Seconded by Councilwoman Beaudin, all in favor.

**XI. Public comment was received by:** None received.

**XII. Council Lightning Round:**

1. Dr. Beaudin reminded everyone of the Osprey Talk on February 24<sup>th</sup> at the Northeast Community Center. See you there.
2. Mr. Fink applauded the State of the Town report. It is a representative of everyone. Town Administration, paid staff, the volunteers. This report is loaded with work done by volunteers throughout the Town, and it makes me proud, he stated.
3. Mr. Jaworski reminded everyone that March 10<sup>th</sup> we will spring forward so do not forget to set your clocks and he is looking forward to March 19<sup>th</sup>, the first day of Spring!
4. Mr. Morris echoed the Mayor's comments on Chuck Ruttkay. Chuck and wife, Jan, have been involved in the town for many years and definitely deserve our recognition.
5. Mr. Pardieck commented that the next meeting of the TBOAAC is March 14<sup>th</sup> at the Northeast Community Center. Feel free to stop by!
6. Ms. Hartman stated, with the warmer weather coming, you find an uptick in pedestrian accidents, so please be cautious, especially at those right on red intersections.

**XII. Adjournment:**

There being no further comments, the meeting adjourned at 8:45 pm on a motion by Councilman Jaworski. Seconded by Councilwoman Hartman, all in favor.

Submitted by,

Sharon L. Humm  
Town Clerk

8200 BAYSIDE ROAD, P.O. BOX 400 CHESAPEAKE BEACH, MARYLAND 20732

(410) 257-2230

(301) 855-8398



## Town Administrators Report – February 2024

- I. **REQUESTS FOR PROPOSALS (RFP):** *All RFPs are posted on the Town website when they are released for public view.*

**Chesapeake Beach Water/Aquatic Park Design / Build:** The Town released an RFP for a design / build project to make necessary improvements to the existing Water Park. The proposal is listed on the public solicitation portal eMMA Maryland Marketplace Advantage **Sourcing Project: Chesapeake Beach Water Park Replacement Design / Build eMaryland Marketplace Advantage # (BPM041893** and sent directly to 150+ firms that complete work within the cost code classification, in addition to vendors that of the World Waterpark Association. A mandatory pre-bid meeting was held on February 8, 2024, at 9:00 AM (virtual and in person) where eleven attendees were in attendance from eight firms and one subcontracting firm to include, Scheibel Construction, Century Engineering, Lamar Johnson Collaborative, KCI Technologies, ARRO Consulting, Icon Leisure Services, OSO Consulting and Aggtrans.

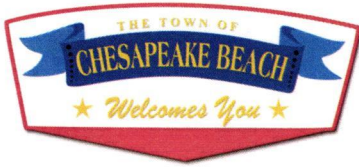
**Safe Routes to School (SRTS) 100% design phase and construction drawing RFP:** RFP to be released once approved by SHA MDOT.

**Public Works Water Tower Maintenance Contract:** The Town is reviewing needs for water tower maintenance that will potentially result in the release of an RFP for tower maintenance or explore options to piggyback on another governmental contract for these services. Calvert County Government received proposals for these services in December of 2023 that the Town is reviewing for applicability to the Town.

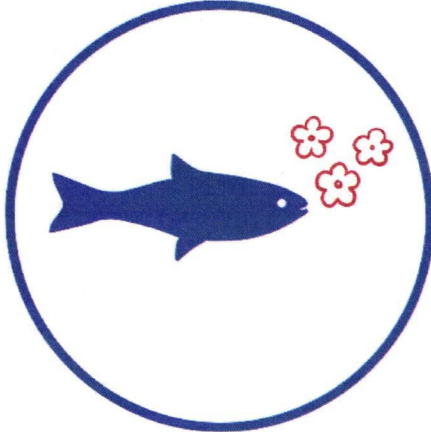
### ONGOING WALKABILITY PROJECTS:

Project	Coordinating Entities	Coordination with SHA MDOT
<b>Safe Routes to School (SRTS)</b>	State Highway (SHA)	The Town Council authorized the execution of the Safe Routes to School SRTS Memorandum of Understanding (MOU) to complete the 100% design and construction drawings for the sidewalk project extending sidewalks from Beach Elementary School to "F" street along Old Bayside Rd and South along RT 261 to Chesapeake Village Boulevard. The MOU provides that the State funds 80% of the design cost and the Town funds 20% of the design cost with the State determining the breakdown in costs. The Town sent back additional edits to the RFP based on changes to the format of the RFP template per state guidelines on February 9, 2024. <b>Awaiting approval by SHA MDOT of the RFP.</b>
<b>Street Art</b>	Private Business	An on-site meeting was held with Baia Coastal Italian Kitchen and Wine Bar to discuss color themes of a potential street art taking

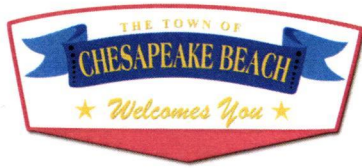




## Town Administrators Report – February 2024

	(Baia Coastal Italian Kitchen and Wine Bar)	patrons to the public pocket park and slowing traffic. Cool coastal colors were reviewed to provide consistency with area features and buildings.
<b>Expansion of the Chesapeake Beach Railway Trail</b>	Calvert County Government	Councilwoman Hartman joined the Town Administrator on the quarterly Calvert County Grants Collaborative Meeting on February 7, 2024. During this meeting the Town coordinated with County employees regarding upcoming projects. The Railway Trail is a highlight of the coordination with Calvert County Long Range Planner Tay Harris. The County has had the extension of the trail in their program open space plan as a priority from the Town for some time and it is on their radar to act on the project within the next year to facilitate how to expand the trail along the County owned property south of the Fishing Creek trail to connect to the south side of Town through Old Bayside Rd.
<b>Walking Paths Through Town</b>	Local Businesses, Chesapeake Beach Railway Museum	<p>Help us name the new walking trails in Town by joining us in a survey. The survey will be released the week of February 12<sup>th</sup>, with citizens provided the opportunity to name the walkway, the options include, 1) Chesapeake Beach Park and Gardens Trail, 2) Fish &amp; Flowers, or 3) Bay &amp; Blossoms. Thank you to Councilwoman Hartman for spearheading this project with input from the Walkable Community Committee. The walking path will be stamped with a design marking its way. Stay tuned for more information on the official ribbon cutting for the paths scheduled for May 23<sup>rd</sup> starting at 5PM with a reception at Baia Coastal Italian Kitchen and Wine Bar.</p> <p><b>Figure 1:</b> stamp design for the walkways</p> 





## Town Administrators Report – February 2024

<b>Calvert County Consolidate d Transporta tion CTP Priorities SHA MDOT priority projects</b>	Calvert County Government	<p>The Town submitted priority projects to Calvert County Government, and they are set to be approved by the County Commissioners on February 13, 2024. Priority projects are;</p> <ol style="list-style-type: none"> <li>1) South Routes to School SRTS</li> <li>2) Trail and Greenways</li> <li>3) Traffic calming in front of Bayfront Park</li> <li>4) Boardwalk safe crossing on RT261</li> </ol>
---	---------------------------------	--

### II. SUSTAINABILITY:

#### Energy Audit

The University of Maryland Environmental Finance Center has provided the Town of Chesapeake Beach with an energy audit in December of 2023. The Town clarified a few metrics on the report related to the total volume of gasoline purchased within the period of the audit and the total number of energy efficient bulbs upgraded in Town. Once this information is corrected, the final report will be posted on the Town website.

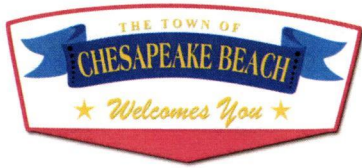
### III. CHESAPEAKE BEACH PUBLIC WORKS REPORT:

#### Update from Jay Berry, Public Works Administrator

Water leak- We have replaced a failed water main saddle on Stream Walkway. This is the 4<sup>th</sup> one on this street.

Wet wells- With the above ground upgrades complete at Fishing Creek wet well the Public Works Administrator is ordering and receiving components for the below grade change out. These parts are arriving, and it is anticipated that they have 60 more days to have them all in hand. Roofs were installed on over 3 more of the Town's backup generators.

Water meter/MXU- We received meters and our currently making change outs from a list we generated while waiting for these meters to arrive. Public Works has changed out approx. 100 meters at the time of this report.



## **Town Administrators Report – February 2024**

Flushing- Next flushing will be the first week of March weather permitting, stay up to date by signing up for Town eblast.

Ball fields – Due to heavy rains the LED change out is scheduled for late February and should take about 10 working days to complete.

Railway Trail – Public Works is keeping up with leaves and branches, once again please pick up after your pets. Nothing new to report.

PW Trainings- Our first safety training for this year is scheduled for March 5<sup>th</sup>.

Richfield Station water saddle replacement- This report was presented at the November Council meeting and can be found on our Town website. Public Works continues to spot check saddles to understand where the failed saddles end in Richfield Station.

Emergency calls – Public Works received 14 total calls and responded to 2. They were both for water main breaks.

Snow Removal – Public Works had our first snow event of 2024. All went well and I want to thank everyone that was able to park off the town roads and remind everyone, if possible, to please park in a driveway before the event.

## **IV. CHESAPEAKE BEACH WATER RECLAMATION TREATMENT PLANT (CBWRTP):**

### **Technical Report of activity at the CBWRTP by Josh Stinnett, CBWRTP Superintendent**

WRTP Staff performed scheduled regular preventative maintenance checks and services as scheduled through the asset management program, which generated work orders for routine (daily/weekly/monthly), scheduled (based on equipment runtime), predictive (based on equipment readings), and corrective repairs for equipment based on readings, pressures, or time in service for equipment in the plant.

WRTP Staff performed monthly inspections of the Plant Combination Air Valves, which are critical to ensure the proper operation of pumped/suction lines throughout the Plant. Staff performed semi-annual inspections of the press feed pump gear reducers. Routine safety inspections were conducted for the Plant eyewash stations and on-site monthly fire extinguisher inspections.

WRTP Staff performed monthly operational inspections of the Denitrification Filter cells per the O&M manual. This involved observing the filter units during a backwash cycle, to assess the sequence of events and timing for the process to ensure that the program operates properly. Observations were made





## **Town Administrators Report – February 2024**

during this cycle to ensure that there were no “dirty spots” that may indicate that the filter was not being cleaned properly during backwash, or “hot spots” where the media appears to be boiling which may indicate upset gravel or short-circuiting of the media. Staff also observed the filter as it was drained to identify if the media was level, if there were any cavities or cracks in the media bed, and that no heavy layers of mud or other indications of insubstantial cleaning were observed. This could be caused by the excessive application of chemicals or algae accumulation. No deficiencies were identified in operation or filter condition.

WRTP Staff conducted filter media analysis to determine the quantity of fine materials accumulating in the upper layer of the filter media. Fine material accumulation can reduce the effectiveness of the filter media by filling in the tiny voids present between the individual grains of the media. This can cause a reduction in flow or “blinding” through the filter and reduce the effective flow rate that can be applied to a filter. To date, the average percentage of fines found in a 100 g sample of media has been  $\leq 3\%$ . This quantity of fines is acceptable, as no recommended action for replacement of the upper six inches of media is indicated for fines accumulations of less than  $\sim 15\%$ . Through completion of this inspection, no deficiencies with filter media condition were observed. By way of the continued excellent condition of the media, it would seem to be feasible that the effective life of the media may be able to be extended past the expected 10 years, which would fall in FY26.

WRTP Staff performed scheduled maintenance for the lubrication of the Plant davit cranes and inspection of the belt seams for the belt filter press. Annual service was completed for Filter Press Sludge Conveyor #1. Quarterly exercising of the standby aeration blower was performed.

WRTP Staff performed corrective maintenance to replace the pump tubing for Methanol Pump #1. This is a wearable part, and through follow-up with the work history of this equipment, it was noticed that the frequency of replacement has increased. An inspection of the methanol pump showed nothing obvious that may have caused premature wear. This pump will be monitored to confirm if this was a one-off issue.

The annual Biomonitoring sampling and analysis was performed on January 23<sup>rd</sup>. WRTP Staff collected the composite and grab samples, and utilized Able Couriers to transport samples to Maryland Biological in Blacksburg, VA and MD Spectral in Halethorpe, MD. On January 29<sup>th</sup>, Maryland Biological provided the results for the Whole Effluent Toxicity (WET) testing, which is an evaluation of the effect of Plant effluent on biological organisms and showed no indication of toxicity. Results for the Toxic Chemical Testing results from MD Spectral are expected on or about February 20<sup>th</sup>.

WRTP Staff are currently recording power usage using the power monitors installed in June 2023. MRWA provided an assessment of the Plant power usage indicating a recommendation to address the Plant lighting. A rough scope of work is being developed for the replacement of the Plant exterior





## **Town Administrators Report – February 2024**

lighting fixtures for use in an RFP, and further discussions working towards the feasibility of solar panels. Information was provided to Standard Solar on December 14<sup>th</sup> and a proposed solar array estimate was provided on January 30<sup>th</sup>. The location of this array would be to the west and north-west of the Plant and DPW facilities within the existing property lines, and out of the wetlands. This fixed tilt ground mount array design is estimated to provide up to 95% of the Plant power consumption.

Kelly Generator was on site on January 16<sup>th</sup> to address a warning alarm for the emergency generator for “Load Shed Under Frequency”. This alarm was due to a reduction in the power frequency output from the generator below 60 Hz. Plant Staff had confirmed the warning alarm was valid, with a reading of 58.9 Hz before contacting Kelly Generator.

A virtual meeting was conducted on January 17<sup>th</sup> between the Plant Superintendent, Town Engineer, and McCrone Engineering to discuss concepts and next steps for the Headworks Improvement Project. Through this meeting, the next steps were developed to include a site survey, evaluation of the existing electrical power conditions for the Plant, and the need for geotechnical work to determine groundwater levels and the effect of dewatering on structures adjacent to the location for the proposed wet well.

Messick and Associates were onsite on January 23<sup>rd</sup> to survey the proposed area for the new wet well for the Headworks Improvement project.

A virtual meeting was conducted on February 2<sup>nd</sup> between the Plant Superintendent and Moonshot Missions. The purpose of this meeting was to determine a course of action for seeking grants for the Headworks Improvement project and determine at what point the project would become eligible to apply for grants. Moonshot will assist with reaching out to MDE to determine whether the Plant can apply for a grant while developing buildable plans, or whether we will need to wait until buildable plans have been developed.

Hartwell Engineering was on site on February 2<sup>nd</sup> to evaluate the existing power loads for the Plant to better assess needs for the Headworks Improvement project.

Chemscan Inc. conducted an annual service and inspection on February 6<sup>th</sup>, of the Chemscan chemical analyzer for the Denitrification Filter system. Work consisted of a full teardown of the analyzer to assess the condition of all valves, controls, and instrumentation. A comparison test was conducted of the readings from samples collected by the analyzer as compared to our Plant Lab equipment readings. Adjustments were made to the calibration of the analyzer. Replacement of one retaining clip for the analyzer pump tubing was performed. This analyzer is used to control the methanol feed to the Denitrification Filter system, in addition to providing real-time nitrate, ammonia, and ortho-phosphate readings, and needs to be in good working order to perform this task reliably and efficiently.



## **Town Administrators Report – February 2024**

The Shellfish Protection Tank was utilized one time during this period. This was for the heavy rainfall on January 28<sup>th</sup> where Plant sent .458 MG to the SPT from 1.23” of rainfall.

No incidents were reported in the plant’s Solids and Handling Operation. The present Solids Hauling Contract was renewed on August 1, 2023, with options for renewal for one additional one-year period.

The W RTP had no SSO spills or Filter Bypass to report to this month’s meeting.

### **Future Projects:**

To complete working on setting up an inventory of priority spare parts. Continued training on maintenance of plant equipment. Conduct a review and update of Plant SOPs to fit with the appropriate procedures for use of equipment and processes for Plant operation. Additional work to refine some of the process control systems to make the Plant more energy efficient.

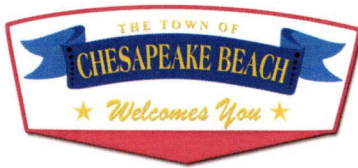
## **V. TOWN ASSETS:**

- **Kellam’s Field:** Town staff continue to coordinate with the Beach Buccaneers while repairs are made to the field. The intentions are to limit interruptions to the team while still making necessary improvements.
- **Bayfront Park:** Bayfront Park remains closed to the public and open to Town residents, NBVFD, and the Twin Beach Deputies.
- **Chesapeake Beach Water Park:** Town staff briefed the Town Council during the October 3, 2023, [work session](#) regarding the status of the existing 29 year old Chesapeake Beach Water Park and released a [Quick Facts](#) document to answer questions regarding the current status. As the RFP for the design build project moves forward and the Town reviews potential bidders, we will update on progress for these exciting and necessary improvements.

## **VI. GRANTS:**

1. **IN PROGRESS - Parks and Playgrounds Infrastructure Grant for the Miller Loveless Park at Kellam’s field at \$150,000 with \$0 match:** The grant covers the installation of new and improved play equipment at the park and will start when the grading work is completed. Site plans are defined for this work and the scope of the work is being finalized by the Town Engineer for the release of the RFP.
2. **IN PROGRESS-Safe Routes to School SRTS 100% design:** Funded at 80% SHA MDOT and 20% the Town for design work only as Phase II of the project. The Town has budgeted all funding





## Town Administrators Report – February 2024

necessary for this project with the expectation that 80% of the costs will be reimbursed by the State.

### VII. TOWN PERMIT ACTIVITY:

New permit forms are in the process of being created to align with Calvert County Governments processes more fully and to further assess capital connections for commercial use. In addition, a FAQ, and instructions for completing permits will be released to provide further information to applicants on the process for permitting taking into account critical area requirements, the tree board, and the board of port warden's review.

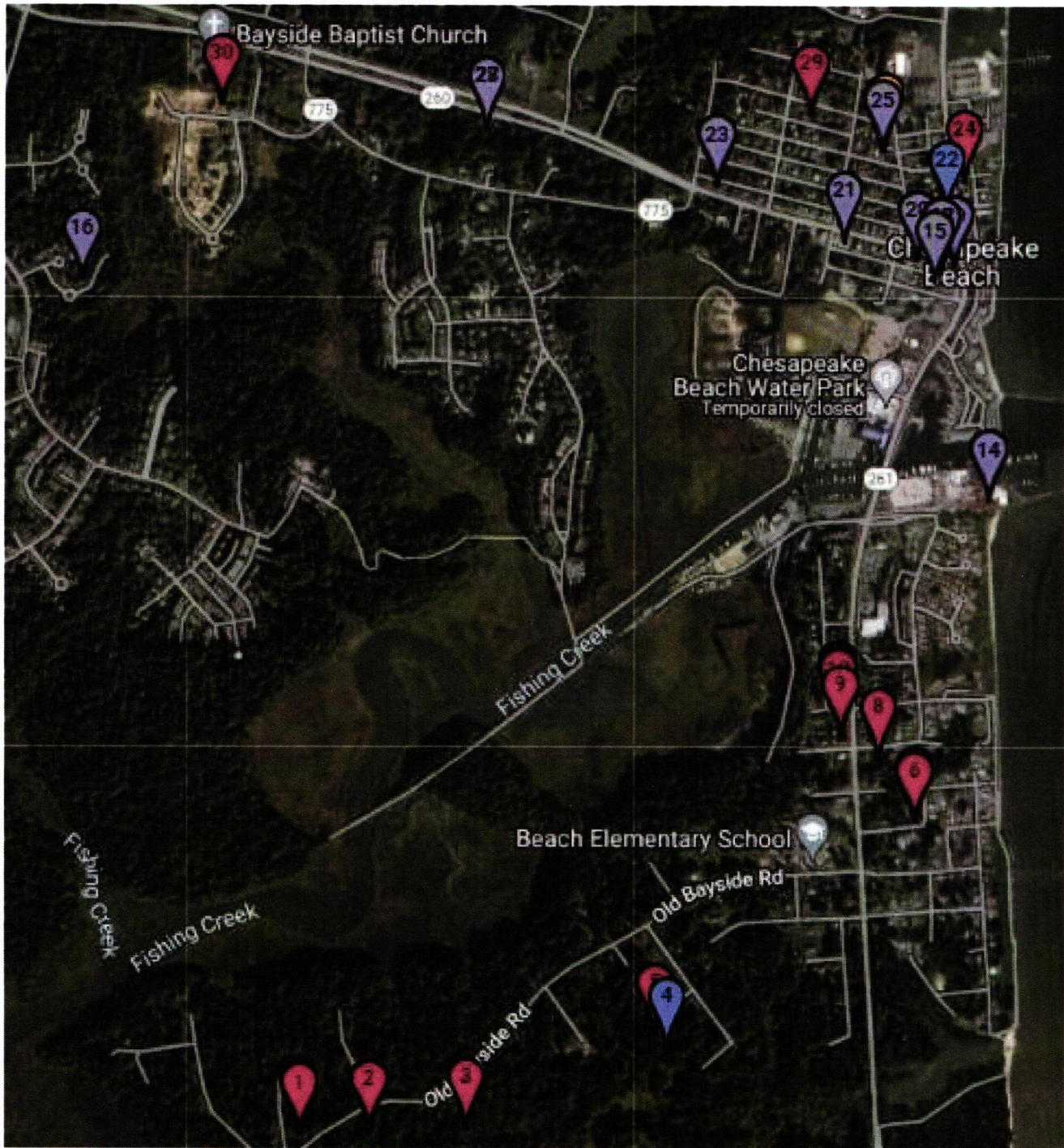
<i>Permit #</i>	<i>Address</i>	<i>Improvement</i>
2024-01	3712 30th St	Emergency sump pump
2024-02	7611 Donerail Ct	14 x 12 deck
2024-03	7512 E St	Widen driveway 4'
2024-04	7927 Delores Ct	Solar Panels
2024-05	8320 Legacy Cir	Solar Panels
2024-06	8609 Addison Bdg	Remove tree & azalea
2024-7	3412 Cox Rd	6ft fence
2024-8	2988 Heritage Dr	Finish basement
2024-9	7636 Bayside Rd	after the fact Interior
2024-10	7626 Bayside Rd	after the fact Interior
2024-11	4018 15th St.	repair foundation



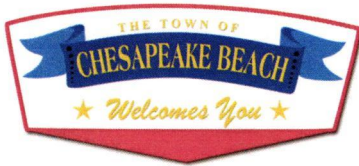


## Town Administrators Report – February 2024

### VIII. CODE ENFORCEMENT ACTIVITY:







## Town Administrators Report – February 2024

### Follow Up Date

- 30+ days past due (15 cases)
- 15-29 days past due (1 cases)
- 4-14 days past due
- 1-3 days past due
- Due Today
- 1-3 days away
- More than 4 days away
- No follow up date (6 cases)

Case Number	Date	Location	Status	Violations
1. <u>CE22-82</u>	11/18/2022	7516 OLD BAYSIDE Rd CHESAPEAKE BEACH, MD 20732	Notice of Violation Given	115-3 Dangerous Buildings - Failure to Comply, Exterior Structure - Lack of minimum general maintenance, Failure to maintain a building, structure or premises, Property Maintenance - Sanitary Maintenance - Nuisance, Health or Fire Hazard, Inoperable Vehicle, 115-3 Dangerous Buildings - Failure to Comply, Failure to maintain a building, structure or premises, Property Maintenance - Sanitary Maintenance - Nuisance, Health or Fire Hazard, Exterior Structure - Lack of minimum general maintenance, Inoperable Vehicle
2. <u>CE22-66</u>	07/27/2022	7603 OLD BAYSIDE Rd CHESAPEAKE BEACH, MD 20732	Administrative Citation Issued	Exterior Structure - Lack of minimum general maintenance, Property Maintenance - Minimum Maintenance Requirements
3. <u>CE23-17</u>	03/20/2023	7685 OLD BAYSIDE Rd CHESAPEAKE BEACH, MD 20732	Notice of Violation Given	Zoning Permit Required, Failure to Obtain a Rental License, Zoning Infraction
4. <u>CE24-1</u>	01/05/2024	3609 12TH St CHESAPEAKE BEACH, MD 20732	Administrative Citation Issued	Property Maintenance - Sanitary Maintenance - Garbage, Trash & Debris
5. <u>CE23-4</u>	01/23/2023	3605 12TH St CHESAPEAKE BEACH, MD 20732	Notice of Violation Given	Failure to Obtain a Rental License
6. <u>CE23-24</u>	05/04/2023	7524 C St CHESAPEAKE BEACH, MD 20732	Notice of Violation Given	Failure to Obtain a Rental License, Inoperable Vehicle
7. <u>CE19-91</u>	11/14/2019	7524 C St CHESAPEAKE BEACH, MD 20732	Administrative Citation Issued	Property Maintenance - Sanitary Maintenance - Vehicles, Property Maintenance - Sanitary Maintenance - Garbage, Trash & Debris, Sanitary Maintenance, Property Maintenance - Minimum Maintenance Requirements
8. <u>CE23-3</u>	01/23/2023	3907 16TH St CHESAPEAKE BEACH, MD 20732	Notice of Violation Given	Failure to Obtain a Rental License
9. <u>CE23-39</u>	11/20/2023	7626 BAYSIDE Rd CHESAPEAKE BEACH, MD 20732	Awaiting Zoning Permit	Zoning Permit Required, Failure to Obtain a Rental License
10. <u>CE23-23</u>	05/04/2023	7634 BAYSIDE Rd CHESAPEAKE BEACH, MD 20732	Notice of Violation Given	Failure to Obtain a Rental License
11. <u>CE23-29</u>	08/08/2023	7634 BAYSIDE Rd CHESAPEAKE BEACH, MD 20732	Awaiting Zoning Permit	Property Maintenance - Minimum Maintenance Requirements, Property Maintenance - Sanitary Maintenance - Garbage, Trash & Debris, Property Maintenance - Sanitary Maintenance - Grass, Exterior Structure - Lack of minimum general maintenance, Failure to Obtain a Rental License
12. <u>CE18-10</u>	05/18/2018	7636 BAYSIDE Rd CHESAPEAKE BEACH, MD 20732	Notice of Violation Given	Property Maintenance - Sanitary Maintenance - Nuisance, Health or Fire Hazard, Property Maintenance - Minimum Maintenance Requirements (B), 200-6 Violations and penalties for Property Maintenance, Property Maintenance - Sanitary Maintenance - Grass, 115-3 Dangerous Buildings - Failure to Comply, Foreclosure, 115-3 Dangerous Buildings - Failure to Comply
13. <u>CE23-40</u>	11/20/2023	7636 BAYSIDE Rd CHESAPEAKE BEACH, MD 20732	Notice of Violation Given	115-3 Dangerous Buildings - Failure to Comply, Zoning Permit Required



## Town Administrators Report – February 2024

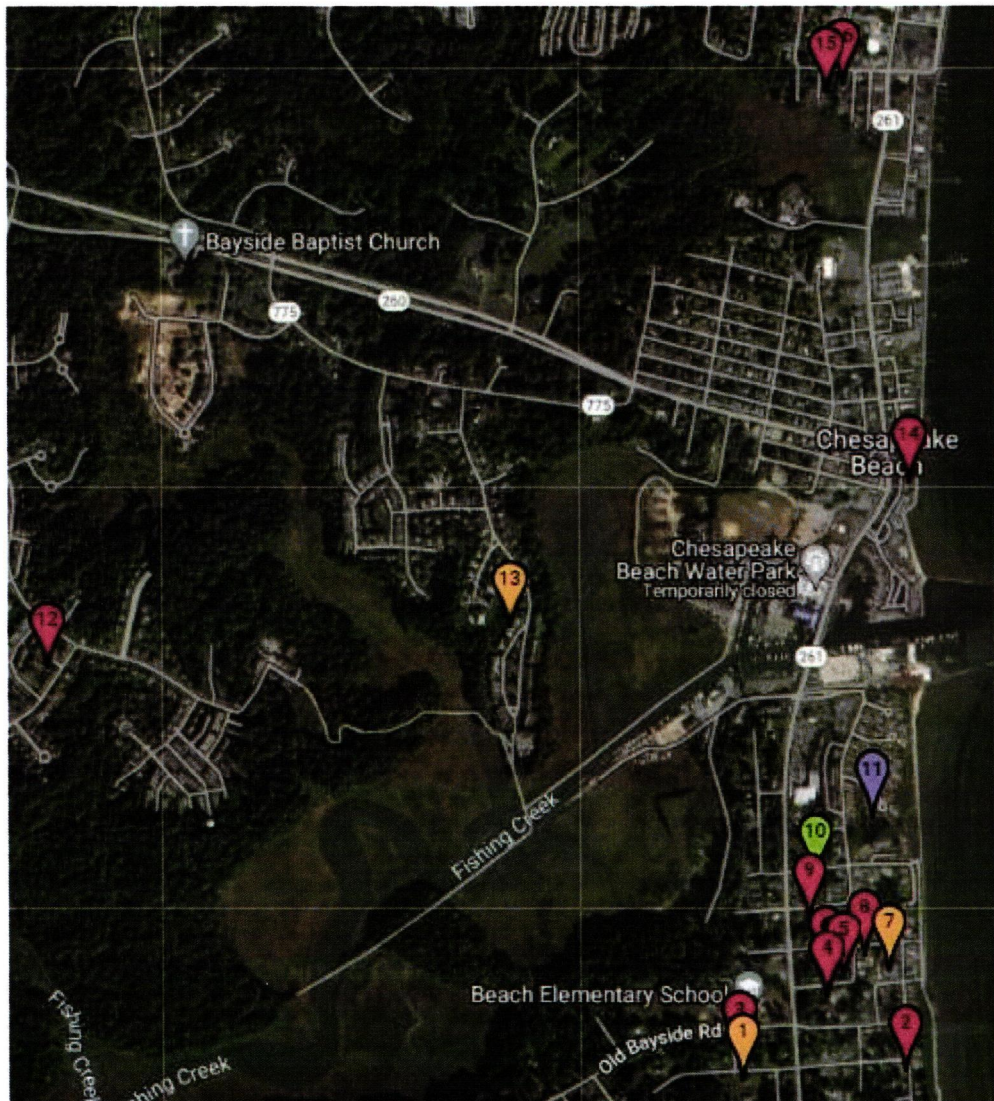
14.	<u>CE24-2</u>	01/30/2024	4165 MEARS Ave CHESAPEAKE BEACH, MD 20732	Notice of Violation Given	Zoning Permit Required, Sewer/Water Manual Violation
15.	<u>CE24-2</u>	01/29/2024	3918 26TH St CHESAPEAKE BEACH, MD 20732	Notice of Violation Given	Inoperable Vehicle
16.	<u>CE24-8</u>	02/05/2024	2531 SHADY OAK Ct CHESAPEAKE BEACH, MD 20732	Complaint Filed	Property Maintenance - Sanitary Maintenance - Garbage, Trash & Debris
17.	<u>CE22-54</u>	06/28/2022	3919 E CHESAPEAKE BEACH Rd CHESAPEAKE BEACH, MD 20732	Notice of Violation Given	Failure to Obtain a Rental License, Property Maintenance - Minimum Maintenance Requirements , 115-3 Dangerous Buildings - Failure to Comply, 115-3 Dangerous Buildings - Failure to Comply
18.	<u>CE23-27</u>	08/15/2023	3919 E CHESAPEAKE BEACH Rd CHESAPEAKE BEACH, MD 20732	Complaint Filed	Constructing an Improvement within Town Rights-of-Way
19.	<u>CE23-36</u>	08/15/2023	8220 BAYSIDE Rd CHESAPEAKE BEACH, MD 20732	Complaint Filed	Constructing an Improvement within Town Rights-of-Way
20.	<u>CE24-2</u>	01/31/2024	3907 E CHESAPEAKE BEACH Rd CHESAPEAKE BEACH, MD 20732	Complaint Filed	Inoperable Vehicle
21.	<u>CE24-7</u>	02/01/2024	3801 CHES BCH Rd CHESAPEAKE BEACH, MD 20732	Complaint Filed	Zoning Permit Required, Sewer/Water Manual Violation
22.	<u>CE23-16</u>	03/20/2023	3915 27TH St CHESAPEAKE BEACH, MD 20732	Notice of Violation Given	Property Maintenance - Sanitary Maintenance - Garbage, Trash & Debris
23.	<u>CE24-4</u>	01/31/2024	3610 CHESAPEAKE BEACH Rd CHESAPEAKE BEACH, MD 20732	Complaint Filed	Ingress/Egress obstructed by fire hazardous objects
24.	<u>CE23-28</u>	08/07/2023	8309 BAYSIDE Rd CHESAPEAKE BEACH, MD 20732	Administrative Citation Issued	Exterior Structure - Lack of minimum general maintenance, Zoning Infraction
25.	<u>CE23-7</u>	02/06/2023	3814 28TH St CHESAPEAKE BEACH, MD 20732	Stop Work Order	Zoning Permit Required, Property Maintenance - Minimum Maintenance Requirements , Sanitary Maintenance
26.	<u>CE23-41</u>	11/28/2023	3814 28TH St CHESAPEAKE BEACH, MD 20732	Notice of Violation Given	Inoperable Vehicle
27.	<u>CE22-51</u>	06/15/2022	3325 E CHESAPEAKE BEACH Rd CHESAPEAKE BEACH, MD 20732	Administrative Citation Issued	Failure to Obtain a Rental License, Property Maintenance - Sanitary Maintenance - Nuisance, Health or Fire Hazard, Exterior Structure - Lack of minimum general maintenance, Failure to maintain a building, structure or premises, Sewer is Backed Up, Waste/Sewer Back Up, Property Maintenance - Minimum Maintenance Requirements , 115-3 Dangerous Buildings - Failure to Comply, Sewer/Water Manual Violation, Property Maintenance - Minimum Maintenance Requirements (B)
28.	<u>CE23-27</u>	07/14/2023	3325 E CHESAPEAKE BEACH Rd CHESAPEAKE BEACH, MD 20732	Administrative Citation Issued	115-3 Dangerous Buildings - Failure to Comply
29.	<u>CE23-38</u>	10/12/2023	3705 29TH St CHESAPEAKE BEACH, MD 20732	Notice of Violation Given	Inoperable Vehicle
30.	<u>CE22-80</u>	11/07/2022	2952 HERITAGE Dr CHESAPEAKE BEACH, MD 20732	Awaiting Zoning Permit	110-15: Steep Slope Construction on or Adjacent to, Zoning Permit Required, 110-15: Steep Slope Construction on or Adjacent to





## Town Administrators Report – February 2024

### Housing & Livability Rental Registry address of rental applications received:



#### Follow Up Date

- 30+ days past due (15 cases)
- 15-29 days past due (1 cases)
- 4-14 days past due
- 1-3 days past due
- Due Today
- 1-3 days away
- More than 4 days away
- No follow up date (6 cases)

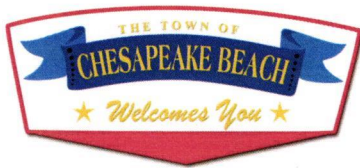


## Town Administrators Report – February 2024

Case #	Location	Status	Follow Up
1. <a href="#">RR24-8</a>	3815 13TH St CHESAPEAKE BEACH, MD 20732	Application received	01/18/2024
2. <a href="#">RR23-31</a>	4019 13TH St CHESAPEAKE BEACH, MD 20732	Application received	06/26/2023
3. <a href="#">RR23-25</a>	7411 13TH St CHESAPEAKE BEACH, MD 20732	Application received	06/26/2023
4. <a href="#">RR23-27</a>	3915 14TH St CHESAPEAKE BEACH, MD 20732	Application received	06/26/2023
5. <a href="#">RR20-31</a>	7524 C St CHESAPEAKE BEACH, MD 20732	Application received	04/27/2023
6. <a href="#">RR24-10</a>	3912 14TH St CHESAPEAKE BEACH, MD 20732	Application received	01/22/2024
6. <a href="#">RR23-28</a>	3912 14TH St CHESAPEAKE BEACH, MD 20732	Application received	12/06/2023
7. <a href="#">RR23-82</a>	4012 14TH St CHESAPEAKE BEACH, MD 20732	Application received	01/18/2024
8. <a href="#">RR24-4</a>	7537 C St CHESAPEAKE BEACH, MD 20732	Application received	01/08/2024
9. <a href="#">RR21-89</a>	3907 16TH St CHESAPEAKE BEACH, MD 20732	Application reviewed - need more info	01/14/2022
10. <a href="#">RR24-13</a>	3909 17TH St CHESAPEAKE BEACH, MD 20732	Application received	02/06/2024
11. <a href="#">RR20-36</a>	4013 CAROUSEL Way CHESAPEAKE BEACH, MD 20732	Application received	
12. <a href="#">RR23-92</a>	2304 CARDINAL Way CHESAPEAKE BEACH, MD 20732	Application received	01/20/2023
13. <a href="#">RR24-11</a>	8020 DELORES Ct CHESAPEAKE BEACH, MD 20732	Application received	01/24/2024
14. <a href="#">RR20-156</a>	8191 WINDWARD KEY Dr CHESAPEAKE BEACH, MD 20732	Application received	01/10/2022
15. <a href="#">RR20-137</a>	8727 DAVID CHESAPEAKE BEACH, MD 20732	Application received	05/17/2023
16. <a href="#">RR23-33</a>	8732 D St CHESAPEAKE BEACH, MD 20732	Application received	06/26/2023

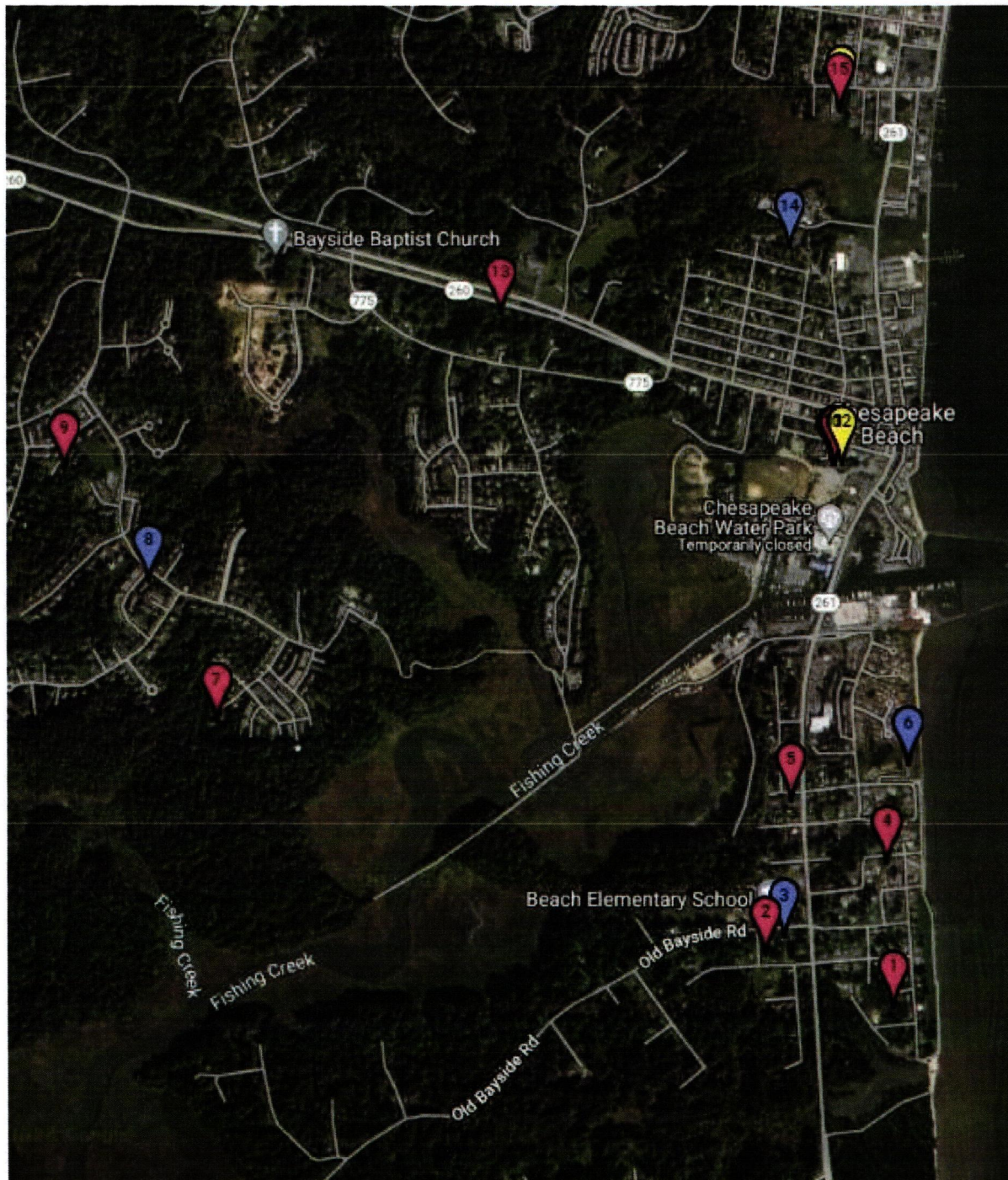
17 cases on map. These cases could not be mapped: [RR24-12](#), [RR22-29](#), [RR20-235](#), [RR23-16](#), [RR22-66](#).

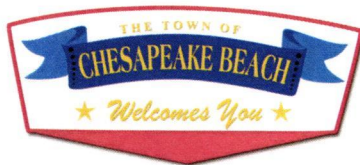




## Town Administrators Report – February 2024

### Housing & Livability Inspections in Progress:





## Town Administrators Report – February 2024

### Follow Up Date

- 30+ days past due (15 cases)
- 15-29 days past due (1 cases)
- 4-14 days past due
- 1-3 days past due
- Due Today
- 1-3 days away
- More than 4 days away
- No follow up date (6 cases)

Case #	Location	Status	Follow Up
1. <a href="#">RR23-78</a>	4013 12TH St CHESAPEAKE BEACH, MD 20732	Inspections in progress	09/06/2023
2. <a href="#">RR23-72</a>	7411 13TH St CHESAPEAKE BEACH, MD 20732	Inspections in progress	11/30/2023
3. <a href="#">RR24-9</a>	7921 OLD BAYSIDE Rd CHESAPEAKE BEACH, MD 20732	Inspections in progress	02/22/2024
4. <a href="#">RR23-29</a>	4017 15TH St CHESAPEAKE BEACH, MD 20732	Inspections in progress	11/30/2023
5. <a href="#">RR20-2</a>	7634 BAYSIDE Rd CHESAPEAKE BEACH, MD 20732	Inspections in progress	03/31/2023
6. <a href="#">RR23-93</a>	4032 17TH St CHESAPEAKE BEACH, MD 20732	Inspections in progress	02/28/2025
7. <a href="#">RR21-37</a>	8272 GREENSPRING Dr CHESAPEAKE BEACH, MD 20732	Inspections in progress	12/07/2023
8. <a href="#">RR24-6</a>	8111 SILVER FOX Way CHESAPEAKE BEACH, MD 20732	Inspections in progress	02/29/2024
9. <a href="#">RR20-178</a>	2475 DEERFIELD CHESAPEAKE BEACH, MD 20732	Inspections in progress	12/07/2023
10. <a href="#">RR23-42</a>	8191 D St CHESAPEAKE BEACH, MD 20732	Inspections in progress	11/30/2023
11. <a href="#">RR23-43</a>	8193 D St CHESAPEAKE BEACH, MD 20732	Inspections in progress	08/28/2023
12. <a href="#">RR23-45</a>	8197 D St CHESAPEAKE BEACH, MD 20732	Inspections in progress	01/30/2024
13. <a href="#">RR22-37</a>	3325 E CHESAPEAKE BEACH Rd CHESAPEAKE BEACH, MD 20732	Inspections in progress	03/17/2023
14. <a href="#">RR24-2</a>	8540 E St CHESAPEAKE BEACH, MD 20732	Inspections in progress	02/14/2024
15. <a href="#">RR23-36</a>	8725 DAVID CHESAPEAKE BEACH, MD 20732	Inspections in progress	12/04/2023
16. <a href="#">RR23-38</a>	8729 DAVID CHESAPEAKE BEACH, MD 20732	Inspections in progress	01/30/2024

16 cases on map. These cases could not be mapped: [RR23-63](#).





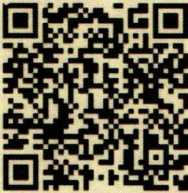
## Town Administrators Report – February 2024

### IX. TOWN EVENTS:

**SHATTER  
The STIGMA  
5K**

**"BE KIND TO YOUR MIND" HEALTH FAIR**

**RACE REGISTRATION**

 Scan me 

[Click Here to Register!](#)


**Register by  
April 1st, 2024**

**to get a free t-shirt & meal ticket!**

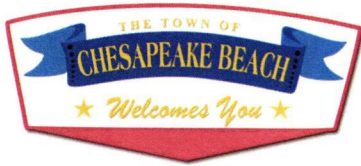
**SATURDAY  
MAY  
18  
2024  
9AM-12PM**

**Kellam's Field  
3825 Gordon Stinnett Ave,  
Chesapeake Beach, MD 20732**

 **CALVERT COUNTY  
HEALTH  
DEPARTMENT**

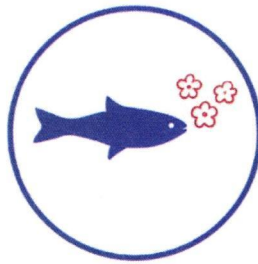


Funding provided by Maryland Department of Health



## Town Administrators Report – February 2024

**Shatter the Stigma 5K and the “Be Kind to Your Mind” Health Fair** a partnership between the Calvert County Health Department, the Town of Chesapeake Beach, and the Twin Beaches Opioid Abuse Awareness Coalition. The event will kick start with a 5K, and the day will be filled with health screenings and activities focused on health and wellness at the center of the Town.



*Save the Date*

---

RIBBON CUTTING FOR WALKING  
PATHS AND POCKET PARKS

*May 23rd*

**Save the Date, May 23, 2024**, as we celebrate the recent opening of the Towns pocket parks and walking paths, more details to follow!





**Town of Chesapeake Beach**  
**Treasurer's Report**  
 Town Council Meeting  
 February 2024

**Current Activities:**

- FY24 2<sup>nd</sup> Quarter utility bills were mailed to property owners on Thursday, January 11th, with payment due 2/14/24. Penalties will be applied to outstanding accounts on 2/15/24 and late notices will be mailed.
  - New fixed sewer charge - \$50 per EDU was implemented in FY24 Q1 and bills are reflective. Additional information on changes to the Town's FY24 Utility Rates can be found at [bit.ly/cbsewerrates](http://bit.ly/cbsewerrates).
- *FY25 Budgets*
  - The FY25 budget process and planning is underway.
  - General Fund, Mitigation Fund and Treatment Plant Fund budgets were reviewed during the February 6<sup>th</sup> Work Session.
  - Remaining budgets (Utility Fund & Water Park Fund) will be reviewed during the March 12<sup>th</sup> Work Session.

**ARPA Funding Status:**

**Reconciliation of Funds Allocated from ARPA Reimbursement**

5,943,338	Total funds awarded
(200,000)	Food insecurities & food pantry services - GF
(100,000)	Calvert Library Foundation - GF
(92,186)	Storm Drain Replacement - GF
(371,834)	Property Acquisition - GF
(750,000)	Saddle Replacements - UF
(500,000)	Meter Replacement - UF
(350,000)	Fishing Creek Wet Well - UF
<b>3,579,318</b>	<b>Remaining Funds</b>
764,020	Total - General Fund
1,600,000	Total - Utility Fund



Messick & Associates  
Consulting Engineers,  
Planners, Surveyors  
& Landscape Architects

7 Old Solomons Island Road • Suite 202 • Annapolis, MD 21401  
(410) 266-3212 • Fax (410) 266-3502 • www.messickandassociates.com

## **Town of Chesapeake Beach**

### **Engineer's Report 2-9-24**

From: Messick Group, Inc (MGI)  
Wayne A. Newton, P.E

Below is the monthly update of projects and upcoming action items to be completed by our office:

#### **Richfield Station:**

Action: No Change from last month. M&A attended a meeting on site with the owner, and his attorney, along with Holly Wahl, Todd Pounds and Jay Berry. This meeting was intended to address steps required to provide update sureties for the yet to be completed work as well as remedial work identified by the Town. The developer is completing cost estimates to update the sureties for Town review. Once those estimates are approved, the developer will provide updated sureties and will begin repairing the current deficiencies.

#### **261 Sidewalks:**

Action: M&A addressed additional SHA RFP review comments from the new review team. Waiting for SHA review.

#### **Heritage:**

Action: M&A working with the developer to process all public right of way and easement conveyance documents. Once received we will work with the Town attorney to confirm the documents are acceptable and process the release.

#### **Kellams Field:**

Action: M&A is working with Calvert County to gain approval of the Grading Permit. Bid received and being analyzed for recommendation of award. MDE is ready to issue the wetlands license and approval once the County issues the grading permit.

#### **Water Park**

Action: RFP for replacement of the Water Park is currently out to bid. Pre-bid meeting held 2/8/24.

#### **Water Reclamation Plant Headworks**

Action: M&A working with McCrone to develop draft designs for expanded headworks capacity. A location for the remote wet well location has been determined. Design of the wet well is proceeding.





7 Old Solomons Island Road • Suite 202 • Annapolis, MD 21401  
(410) 266-3212 • Fax (410) 266-3502 • [www.messickandassociates.com](http://www.messickandassociates.com)

### **Route 261 Pedestrian Path**

Action: Messick is completing the 30% design documents for SHA review and request for funding.

### **Old Bayside Water Tower**

Messick performing intermittent settlement analysis of the tower footings. Next sampling April 2024

### **Water Reclamation Plant Pump Replacement**

Messick is working with plant staff and McCrone to test possible replacement RAS pumps. This will now be an FY 25 project.



# CALVERT COUNTY SHERIFF'S OFFICE

## TWIN BEACHES PATROL

Date: February 5, 2024  
To: Sharon Humm  
From: Sergeant Ryan Kampf  
Re: Sheriff's Office Report-Chesapeake Beach

---

In January of 2024, the Sheriff's Office handled 218 calls for service in Chesapeake Beach. This is down from 231 calls in December of 2023.

Twin Beach deputies had 1047 self-initiated (patrol checks = 894, follow-up investigations = 11, traffic stops = 142)

Twin Beach deputies received 231 calls for service by other means (citizens, alarm companies, etc)

Call Breakdown for the 231 calls, we handled:

- **Destruction of Property**
  - 1/28/2024 – Chesapeake Village Dr – Damage to mailbox, no suspect info.
- **Trespassing**
  - 01/07/24- Rod and Reel- Trespassing – Adult male on view arrest.
  - 01/11/24- D street – Trespassing – Subjects at the residence refusing to leave – sent on their way.
  - 1/29/24- Dunn Laundry- Subject sleeping in the laundry room- had a hatchet with him- Arrested.
- **DUI/DWI**
  - 1/1/2024 – 261/16<sup>th</sup> St –traffic stop, DUI, 1 arrest.
  - 1/4/2024- Harbor Rd- Traffic Complaint- DUI adult male arrested.
  - 1/18/2024 – Mears Ave – Traffic stop – DUI adult male arrested.
  - 1/28/2024 – 260/E St – traffic stop-DUI adult male arrested.



- **Assault**

- 11/14/24- Bayside Rd- Assault- Argument in the parking lot turned physical- One female was pepper sprayed- No one wanted to press charges- Report taken.
- 1/22/24- Brookview- Domestic- Child Custody dispute- Pushing each other and yelling- no signs of injury- SAO Being notified.

- **Theft**

- 01/09/24- Bayside Road (Subway)- Theft- Victim dropped her purse in the parking lot and money was taken- No suspect info.
- 01/24/2024 – Rolands – Theft – Suspect charged.
- 1/15/24- Bayside Road- Traffic Stop- Stolen Registration Located during search
- 1/28/2024 – D Street – rear vehicle tag stolen, under investigation with suspects.

- **Miscellaneous**

- 01/02/24- Stream walk-Harassment- Juvenile Male sending Snapchat harassment messages to another Juvenile male
- 01/05/24- Sea Bream Ct- Juvenile Female suicidal statement via email- EP- Mother refused to take custody- Application on the mother.
- 1/08/24- Smiths Retreat- Fraud- Unknown person applied for credit card under victims name- no money lost- report taken
- 01/09/24- Gordon Stinnett- Child Abuse – Accusation of Step Father having inappropriate relationship with stepdaughter- Unfounded
- 01/12/24 – Bayside Rd – Lost HC placard, report taken.
- 01/13/2024 – 13<sup>th</sup> Street – Domestic – advice given, report taken.
- 01/13/2024 – 26<sup>th</sup> Street – Overdose – report taken
- 01/14/2024 – Ivy Lane – juvenile siblings assaulted one another, advice given, report taken.
- 01/21/2024- Forest Ridge- Check Welfare- Juvenile female had not returned home- contact was made and she returned home without incident.
- 1/26/2023 – Fast stop – warrant service, adult male.
- 01/29/24- Woodland Way- Fraud- wire transfer fraudulent- ongoing investigation
- 1/27/24- 6<sup>th</sup> Street- Emergency Evaluation- Male threatening suicide- transported to hospital

# January 2024 Calls for Service Chesapeake Beach

Call Type	Month	Year	Call Type	Month	Year	Call Type	Month	Year
911 Hang Up	17	17	Firearms Complaint	1	1	Relay	0	0
Abandoned Vehicle	0	0	Fireworks Complaint	0	0	Robbery	0	0
Accident	4	4	Found Property	0	0	Search Warrant	0	0
Alarm	6	6	Fraud	2	2	Sexual Assault	1	1
Alcohol Violation	0	0	Harassment	1	1	Sex Offender Registry	0	0
Animal Complaint	2	2	Illegal Dumping	0	0	Special Assignment	1	1
Assault	0	0	Industrial Accident	0	0	Stalking	0	0
Assist Motorist	11	11	Indecent Exposure	0	0	Stolen Vehicle	0	0
Assist Other Dept	2	2	Intoxicated Person	0	0	Summons Service	4	4
Assist Sick/Injured	5	5	Kidnapping/Abduction	0	0	Suspicious Person	4	4
Attempt to Locate	12	12	Loitering	0	0	Suspicious Vehicle	10	10
Burglary	1	1	Lost Property	1	1	Tampering with MV	0	0
CDS Violation	1	1	Loud Party/ Music	0	0	Telephone Misuse	0	0
Check Welfare	7	7	Mental Subject	0	0	Theft	4	4
Conservor of Peace	1	1	Missing Person	2	2	Traffic Complaint	6	6
Destruction of Property	1	1	Neighborhood Dispute	0	0	Traffic Control	37	37
Death Investigation	0	0	Notification	2	2	Traffic Enforcement	0	0
Disorderly	6	6	Parking Complaint	6	6	Trespassing	4	4
Domestic	12	12	Person with Weapon	0	0	Unauthorized Use MV	1	1
Escort	0	0	Police Information	16	16	Unknown Problem	0	0
Eviction	2	2	Protective/Peace Order	1	1	Violation Protective Order	0	0
Fight	2	2	Prowler	0	0	Warrant Service	1	1
			Total Calls			197 197		

	Month	Year		Month	Year		Month	Year
DUI Arrest	4	4	CDS Arrest	0	0	Other Arrest	5	5
Civil Marijuana Citations	0	0	Non Fatal Overdose	1	1	Fatal Overdose	0	0
Patrol Checks	876	876	Traffic Stops	142	142	Follow Ups	11	11

\*\*\*\* Notes \*\*\*\*

Deputies assigned to the Twin Beach Patrol handled 131 calls outside of the Twin Beach Patrol Area in this month.

(These calls include off duty responses calls handled to and from work overtime assignments special unit assignments calls while working a shift etc. The Computer



# January 2024 Calls for Service North Beach

Call Type	Month	Year	Call Type	Month	Year	Call Type	Month	Year
911 Hang Up	7	7	Firearms Complaint	1	1	Relay	1	1
Abandoned Vehicle	1	1	Fireworks Complaint	0	0	Robbery	0	0
Accident	2	2	Found Property	0	0	Search Warrant	0	0
Alarm	2	2	Fraud	0	0	Sexual Assault	0	0
Alcohol Violation	0	0	Harassment	0	0	Sex Offender Registry	0	0
Animal Complaint	3	3	Illegal Dumping	0	0	Special Assignment	3	3
Assault	0	0	Industrial Accident	0	0	Stalking	0	0
Assist Motorist	3	3	Indecent Exposure	0	0	Stolen Vehicle	0	0
Assist Other Dept	2	2	Intoxicated Person	0	0	Summons Service	5	5
Assist Sick/Injured	1	1	Kidnapping/Abduction	0	0	Suspicious Person	0	0
Attempt to Locate	15	15	Loitering	0	0	Suspicious Vehicle	3	3
Burglary	0	0	Lost Property	0	0	Tampering with MV	0	0
CDS Violation	0	0	Loud Party/ Music	0	0	Telephone Misuse	0	0
Check Welfare	5	5	Mental Subject	0	0	Theft	1	1
Conservor of Peace	1	1	Missing Person	0	0	Traffic Complaint	1	1
Destruction of Property	0	0	Neighborhood Dispute	0	0	Traffic Control	0	0
Death Investigation	0	0	Notification	0	0	Traffic Enforcement	9	9
Disorderly	3	3	Parking Complaint	1	1	Trespassing	1	1
Domestic	6	6	Person with Weapon	0	0	Unauthorized Use MV	0	0
Escort	0	0	Police Information	5	5	Unknown Problem	0	0
Eviction	2	2	Protective/Peace Order	1	1	Violation Protective Order	0	0
Fight	0	0	Prowler	0	0	Warrant Service	0	0
						Total Calls	85	85

	Month	Year		Month	Year		Month	Year
DUI Arrest	1	1	CDS Arrest	0	0	Other Arrest	7	7
Civil Marijuana Citations	0	0	Non Fatal Overdose	0	0	Fatal Overdose	0	0
Patrol Checks	364	364	Traffic Stops	44	44	Follow Ups	0	0

\*\*\*\* Notes \*\*\*\*



## TEMPLATE 2024

Fire = 33

AFA = 9

Brush = 1

EMS Assist = 10

Working Fire = 3

(Chimney, House, Barn, vehicle, ETC)

Hazmat = 0

Investigation = 1

MVA = 1

Helicopter Landing = 0

Service = 7

Water Rescue = 1

Fire Calls dispatched in the Town of Chesapeake Beach = 21

Fire Calls dispatched in the Town of NB = 12

**January Fire Drill: Mayday's & T.I.C Use**

Fundraising: Fishing Exposition and Flea Market

Community Events: Multi-county Aerial Operations Class held at North Beach Volunteer Fire Department





### **EMS = 92**

Chest Pains = 12

Diabetic Emergency = 5

Fire Standby = 1

Motor Vehicle Accident = 1

Traumatic Injury (Non-MVA) = 17

Overdose = 1

Psychiatric = 0

Abdominal/GI = 5

Respiratory Distress = 17

Seizures = 0

Stroke (CVA) = 1

Unconscious Subject = 8

Other Non-Emergent = 24

**EMS** Calls dispatched in the Town of Chesapeake Beach = 60

**EMS** Calls dispatched in the Town of NB = 32

### **January EMS Drill: Lifting Techniques and Ambulance Orientation**



## OFFICE OF THE PLANNING COMMISSION

**TO:** Mayor and Town Council

**FROM:** Kathleen Berault, Chair, Planning and Zoning Commission

**DATE:** February 15, 2024

**RE:** Planning and Zoning Meeting Report

---

The Planning and Zoning Commission convened at 6:00 pm. All Commissioners were in attendance save Commission Hauhn. The meeting agenda was approved. Prior to approval of the minutes, a motion was offered to specifically identify the area pertaining to Fees-in-Lieu.

Calendar dates were revised for February, November, and December. The latter dates adjusted for the Holidays.

A written public comment was read into the Record. No other comments were offered.

The Commission's Rules of Procedures were reviewed with a minor edit regarding the Commission Clerk. A Membership requirement was rescinded and tabled for future consideration.

The Town Planner presented a summary of the State's Chesapeake Bay Critical Area Commission (CBCAC) Review. Three options were recommended for consideration regarding the 200-foot buffer. The CBCAC offered that the 200-foot buffer will create more variance requests and an enforcement problem and suggested creating a coastal resiliency overlay with a higher level of mitigation and tie that to the sea level rise maps within the coastal resiliency plan. This concept would more directly address concerns in the area which will be impacted rather than just expanding the buffer. Additional changes identified from the CBCAC are statutorily required. After a protracted discussion, the Commission determined to keep the ordinance as revised with no changes. Regardless of the potential that this could possibly create administrative problems and increase likelihood for non-permitted development, increasing the need for greater enforcement in this area. Motions were presented to amend the requirements for review of projects in the Resource Conservation Area, Buffer Area and increase the Fees-in-Lieu cost for properties. Modifications were made pertaining to Other Habitat Protection Areas, Water Dependent Facilities, Growth Allocation and Grandfathering. It was moved to approve the document and send the amended critical area version to the Town Council and the CBCAC for comment.



**Chesapeake Beach Oyster Cultivation Society Report**

**February 15, 2024**

**Chesapeake Beach Town Council Meeting**

The Spring Oyster Reef Ball Build program is gearing up. CHESPAX has contacted CBOCS to provide volunteers to assist with the builds at six of the northern Calvert elementary schools – Beach, Windy Hill, Plum Point, Huntingtown, Sunderland, and Mt. Harmony. The actual events will run from early March through late May.

The CBOCS annual report for 2023 was submitted to Town Hall and is available for review on the CBOCS page of the town website.

## **Green Team Committee Meeting Minutes**

**January 25, 2024**

The meeting was called to order at 6:30 at Calvert Library

Attendees:

Valerie Beaudin

Linda Draper

Joanne Mattingly

Joanie Martin

Sue Alexander

Melanie Crowder

Ken Rasmussen

Madeleine Blake

### **Upcoming Events**

- Osprey Talk with Greg Kerns – February 24<sup>th</sup> . Online registration will be encouraged when Parks and Rec issues the link so that NECC can get statistical credit for our participants.
- Earth Day – Spring Cleanup – April 20<sup>th</sup>
- Arbor Day – Tree Plantings – April 27<sup>th</sup>

### **Tree City**

- The application for Tree City Designation has been approved by the Regional Director of the program and has been forwarded to the state office for final approval.

### **Osprey Talk – Febr 24<sup>th</sup>**

- Joanne's friend will donate 3 osprey books to be raffled off.
- A registration desk will be setup to collect contact info and headcount of attendees
- Table displays:
  - o Overlook Nature Center
  - o Mary Bean – Naturalist
  - o Baywise Program
  - o MD Osprey Festival
  - o CBOCS/Green Team



- 
- Valerie will get raffle tickets from town hall
- Llinda will contact Holly to arrange for projector/screen/operator
- Madeleine will contact Erica to arrange for window coverings
- Contact Holly to arrange for media coverage

#### **Arbor Day**

- Valerie and Melanie will meet with Holly the last week of February to coordinate plantings at pocket parks with Arbor Day event.

#### **Other Items**

- The installation of an additional bridge rail and garden on the south side of the Bayfront Park entrance is in process.  
Water bottles with Green Team logo for event giveaways have been ordered.
- 

**The meeting was adjourned at 7:30 pm. The next meeting will be at 6:30 pm on February 22 at the Twin Beaches Library.**



To: The Honorable Mayor and Town Council

From: Holly Wahl, Town Administrator

Subject: Kellams Field – Miller / Loveless Park Improvements eMMA # BPM041602

**Date: February 12, 2024**

---

## **I. BACKGROUND:**

A Request for Proposal (RFP) was released on January 2, 2024, was posted on the public solicitation portal eMaryland Marketplace Advantage eMMA (**BID posting # BPM041602**) and sent directly to 150+ contractors that conduct work within the State of Maryland under the classification code of the project. A mandatory pre-bid meeting was held on January 18, 2024, with representatives present from; Bright Construction, E&R Services, Trinity Subsurface, Gradient, Honey Cove Landscaping and Tree Services, Grassfield Construction, Stratfield, Inc., Eminence, Cedar Lane, Scheibal Construction, McKenzie Contracting, Triple Creek Farm, LLC., Windmill Farms, LLC, Quality Cutz, LLC. Clarifications were issued on January 30<sup>th</sup> as Amendment #1 and posted on the eMMA portal, were sent to all potential bidders, and sent directly to bidders who attended the pre-bid meeting. The bid due date was extended to February 6, 2024, at 9 AM with sealed proposals received from Bright Masonry, Inc, Windmill Farms, LLC, Quality Cutz, LLC., Honey Cove Lawn Care, Cedar Lane, LLC., McKenzie Contracting and E&R Services, Inc.

## **II. PROJECT GOALS:**

The goal of subject project is to install a new storm drain under the sports field to allow positive drainage to the park' southfall in the northwest corner of the park as well as install a new elevated playground in the southwest corner of the park where residents of all ages can enjoy safe exercise and play. The Town has worked with All Recreation of Ashburn, Virginia to develop a conceptual playground layout and amenities list. The Town will consider reviewing alternates per the Town's approved permitted plans if the amenities proposed are determined to be equal or better at the Town's sole discretion. The proposed play area shall be ADA accessible, and the surface shall be a rubberized or turf surface as shown on the project plans. The playground construction shall comply with The United States Consumer Product Safety Commission's Public Playground Safety requirements as well as all local, state & federal regulations.

## **III. PRICING:**

Sealed proposals provided responses to pricing options for lump sum bid responses, as follows.

### ***PART #1 LUMP SUM PROPSALS:***

**ITEM #1:** Storm Drain under Sports Field – The Bid Price includes all work, labor, tools, equipment, bonds, sureties, materials, overhead, profit, commissions, water control and incidental items required to complete the Storm Drain Improvements complete and in-place to the satisfaction of the Town.

**ITEM #2:** Smith/Loveless Park/Playground Improvements –The Bid Price includes all work, labor, tools, equipment, bonds, sureties, materials, overhead, profit, commissions, water control and incidental items required to complete the Playground and all associated amenities complete and in-place to the satisfaction of the Town including Base Bid Play Equipment.





## ***PART #2: FIXED PRICING FOR EXTRA ITEMS***

The Town is seeking per unit itemized pricing for:

1. Additional Class I and III Rip Rap
2. Additional silt fencing
3. Additional CR-6 for stabilization
4. Additional #57 Stone
5. Permanent seed and mulch
6. Undercut for the wall subbase, including haul off and disposal and refill with #2 stone (2' deep)
7. Undercut for Storm Drain including haul off and disposal and refill with #2 stone (2' deep)
8. Steel concrete bollards
9. Material allowance
10. Adding a sun sail, complete and in place
11. Adding additional play equipment per the plan

## **IV. RESULTS:**

**See Exhibit A**

## **V. RECOMMENDATION:**

Town Council to consider awarding a contract to Cedar Lane LLC. in the amount of \$379,229.40 from the General Fund Capital Improvement line item FY24 and FY25 for Kellam's Miller – Loveless Improvements for Part #1 Item #1 and Part #1 Item #2 excluding the play equipment.

Cedar Lane LLC. has constructed several parks in Maryland for Anne Arundel County Government to include the Beverly Triton Nature Park (Edgewater, MD), the Hot Sox Park at Wilson Field (Galesville, MD) and Fort Smallwood Park (Pasadena, MD).

# Exhibit A

Bidder	Part 1 Item #1	Part 1 Item #2	Total Lump Sum Bid	Part 2 Fixed Pricing	Total Bid	Bid Position
Bright Masonry Inc. (Fairfax, VA)	\$ 110,500.00	\$ 515,150.00	\$ 625,650.00	Additional Class I Rip Rap \$ 3,750.00 Additional Class III Rip Rap \$ 1,200.00 Additional Silt Fence \$ 2,000.00 Additional CR-6 for Stabilization \$ 2,000.00 Permanent Seed & Mulch \$ 4,000.00 Undercut for wall subbase including haul off with #2 stone \$ 16,000.00 Undercut for storm drain including haul off and disposal and refill with #2 stone \$ 16,000.00 Steel concrete bollard \$ 2,850.00 Materials Allowance \$ 10,000.00 Add Alternate #1 Sun Shade Sail. Complete and in place. \$ 45,200.00 Add Alternate #2 Additional play equipment per All Rec. plan. Complete and in place \$ 11,150.00 Add Alternate #3 Additional play equipment per All Rec. plan. Complete and in place \$ 21,100.00 <b>Total Fixed Price Bid \$ 139,000.00</b>	\$ 764,650.00	2
Windmill Farms, LLC. (Owings, MD)	\$ 197,500.00	\$ 389,000.00	\$ 786,500.00	Additional Class I Rip Rap \$ 3,600.00 Additional Class III Rip Rap \$ 4,800.00 Additional Silt Fence \$ 900.00 Additional CR-6 for Stabilization \$ 2,075.00 Additional #57 Stone \$ 2,350.00 Permanent Seed & Mulch \$ 600.00 Undercut for wall subbase including haul off with #2 stone \$ 26,400.00 Undercut for storm drain including haul off and disposal and refill with #2 stone \$ 26,400.00 Steel concrete bollard \$ 2,250.00 Materials Allowance \$ 10,000.00 Add Alternate #1 Sun Shade Sail. Complete and in place. \$ 46,900.00 Add Alternate #2 Additional play equipment per All Rec. plan. Complete and in place \$ 10,440.00 Add Alternate #3 Additional play equipment per All Rec. plan. Complete and in place \$ 20,280.00 <b>Total Fixed Price Bid \$ 156,985.00</b>	\$ 943,485.00	6
Quality Cutz, LLC. (Lothian, MD)	\$ 217,250.00	\$ 647,900.00	\$ 865,150.00	Additional Class I Rip Rap \$ 3,975.00 Additional Class III Rip Rap \$ 5,275.00 Additional Silt Fence \$ 1,087.50 Additional CR-6 for Stabilization \$ 2,275.00 Additional #57 Stone \$ 2,575.00 Permanent Seed & Mulch \$ 660.00 Undercut for wall subbase including haul off with #2 stone \$ 29,000.00 Undercut for storm drain including haul off and disposal and refill with #2 stone \$ 29,000.00 Steel concrete bollard \$ 2,400.00 Materials Allowance \$ 10,000.00 Add Alternate #1 Sun Shade Sail. Complete and in place. \$ 51,000.00 Add Alternate #2 Additional play equipment per All Rec. plan. Complete and in place \$ 11,500.00 Add Alternate #3 Additional play equipment per All Rec. plan. Complete and in place \$ 22,300.00 <b>Total Fixed Price Bid \$ 171,047.50</b>	\$ 1,036,197.50	7
Honey Cove Lawn Care (Prince Frederick, MD)	\$ 117,600.00	\$ 614,841.90	\$ 732,441.90	Additional Class I Rip Rap \$ 1,950.00 Additional Class III Rip Rap \$ 3,625.00 Additional Silt Fence \$ 600.00 Additional CR-6 for Stabilization \$ 1,625.00 Additional #57 Stone \$ 1,875.00 Permanent Seed & Mulch \$ 400.00 Undercut for wall subbase including haul off with #2 stone \$ 12,000.00 Undercut for storm drain including haul off and disposal and refill with #2 stone \$ 10,000.00 Steel concrete bollard \$ 2,850.00 Materials Allowance \$ 10,000.00 Add Alternate #1 Sun Shade Sail. Complete and in place. \$ 45,000.00 Add Alternate #2 Additional play equipment per All Rec. plan. Complete and in place \$ 10,700.00 Add Alternate #3 Additional play equipment per All Rec. plan. Complete and in place \$ 21,000.00 <b>Total Fixed Price Bid \$ 121,625.00</b>	\$ 854,066.90	4
Cedar Lane, LLC (Edgewater, MD)	\$ 64,288.00	\$ 359,033.90	\$ 623,321.90	Additional Class I Rip Rap \$ 1,725.00 Additional Class III Rip Rap \$ 1,812.50 Additional Silt Fence \$ 1,350.00 Additional CR-6 for Stabilization \$ 1,275.00 Additional #57 Stone \$ 1,200.00 Permanent Seed & Mulch \$ 170.00 Undercut for wall subbase including haul off with #2 stone \$ 7,600.00 Undercut for storm drain including haul off and disposal and refill with #2 stone \$ 7,600.00 Steel concrete bollard \$ 1,275.00 Materials Allowance \$ 10,000.00 Add Alternate #1 Sun Shade Sail. Complete and in place. \$ 40,170.00 Add Alternate #2 Additional play equipment per All Rec. plan. Complete and in place \$ 8,961.00 Add Alternate #3 Additional play equipment per All Rec. plan. Complete and in place \$ 17,407.00 <b>Total Fixed Price Bid \$ 109,545.50</b>	\$ 723,867.40	1
McKenzie Contracting (St. Leonard, MD)	\$ 98,455.08	\$ 643,906.08	\$ 742,361.16	Additional Class I Rip Rap \$ 1,500.00 Additional Class III Rip Rap \$ 1,875.00 Additional Silt Fence \$ 1,125.00 Additional CR-6 for Stabilization \$ 837.50 Additional #57 Stone \$ 1,000.00 Permanent Seed & Mulch \$ 750.00 Undercut for wall subbase including haul off with #2 stone \$ 13,500.00 Undercut for storm drain including haul off and disposal and refill with #2 stone \$ 13,500.00 Steel concrete bollard \$ 825.00 Materials Allowance \$ 10,000.00 Add Alternate #1 Sun Shade Sail. Complete and in place. \$ 43,290.00 Add Alternate #2 Additional play equipment per All Rec. plan. Complete and in place \$ 9,700.00 Add Alternate #3 Additional play equipment per All Rec. plan. Complete and in place \$ 19,500.00 <b>Total Fixed Price Bid \$ 117,402.50</b>	\$ 859,763.66	5
E&R Services, Inc.	\$ 96,727.50	\$ 340,496.00	\$ 637,223.50	Additional Class I Rip Rap \$ 4,050.00 Additional Class III Rip Rap \$ 4,387.50 Additional Silt Fence \$ 1,012.50 Additional CR-6 for Stabilization \$ 2,700.00 Additional #57 Stone \$ 3,037.50 Permanent Seed & Mulch \$ 2,700.00 Undercut for wall subbase including haul off with #2 stone \$ 13,500.00 Undercut for storm drain including haul off and disposal and refill with #2 stone \$ 13,500.00 Steel concrete bollard \$ 4,050.00 Materials Allowance \$ 10,000.00 Add Alternate #1 Sun Shade Sail. Complete and in place. \$ 46,800.00 Add Alternate #2 Additional play equipment per All Rec. plan. Complete and in place \$ 10,440.00 Add Alternate #3 Additional play equipment per All Rec. plan. Complete and in place \$ 20,280.00 <b>Total Fixed Price Bid \$ 136,457.50</b>	\$ 773,681.00	3

Remove Play Equipment  
Reject all Add Alternates

\$278,100.00

\$66,538.00

Adjusted Bid \$ 379,229.40

Buy Equipment Direct \$ 270,000.00

Total Project Cost \$ 649,229.40