State of the Town Mayor Patrick J. "Irish" Mahoney

January 2019



Photography by Angel Beil

A Place to Call Home

Increase in Home Ownership from 59.3% to 74.7%; the highest increase in the County



Finances

- Reduction in the Town Tax rate
- Goal of providing enhanced services to residents such as free Town resident access to Town owned boat ramps
- \$1.9M in Debt paid off in FY18



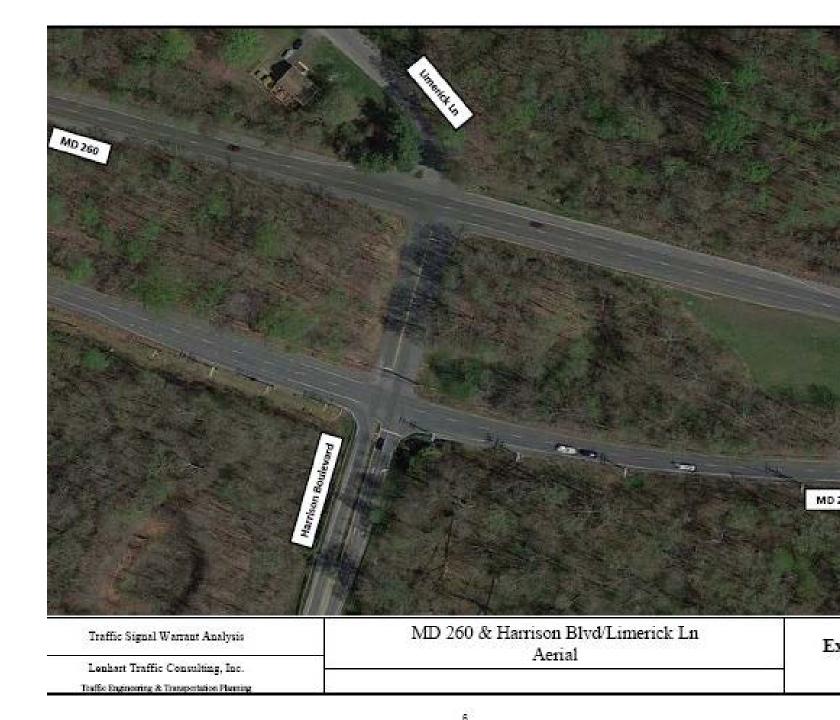
Water Reclamation Treatment Plant

- NO SPILLS
- NO INCIDENTS
- NO VIOLATIONS
- Awarded Waste Water System of the Year for 2018 by the Maryland Rural Water Association
- 3.465M gallons of water reuse in plant operations



Safety

- SHA Petition for the installation of a light at RT 261 Harrison/Limerick
- Upgrades to the Floodgate Structure and enclosure





- Over 500 linear feet of sidewalk added in Commercial/Residential
- Safe Routes to School Design Phase is underway to include sidewalks from Beach Elementary to Chesapeake Village and along Old Bayside

Administrative

- Increased internal control measures
- \$1.36M Allocated by the Army Corp of Engineers in FY19, up by \$1.26M
- HUR funding up \$800,000 in the next 5 FY



Dredging

- Dredge Containment Facility Rehabilitation
- Preparation for the Federal Dredge



Town Assets

- Revenue from the Town owned
 Public Boat ramps remaining within the Town;
- Plans for improvement to the ramps



Water Park

- 5th largest employer in the County; employing 195 employees, 47% from Chesapeake Beach and 49% from Calvert County
- Improved longevity of the Park and decreased Down Time with infrastructure repairs
- Improved guest experience for over 42,000 guests the 2018 calendar year



Engaging Residents:

Interactive website

planchesapeakebeachmd.gov

- Surveys
- Work Forums
- Break Out Sessions

Engaging the Community in Planning the Future

CONNECT WITH US



Chesapeake Beach Oyster Cultivation Society CBOCS

- Hosted approximately 1,000 5th Graders from 8 Calvert County Elementary Schools measuring and counting oyster spat and monitoring water quality
- Sponsored 122 students in the painting of 300 sea life animals on a 4.5x16 foot mural
- 91.8% Survivability of 110,000 oysters moved to Old Rock Creek

Economic Development

- Taste the Beaches event-Over 2,000 attendees
- Veterans Park Summer Concert Series showcasing Military Bands
- Increased partnership with the Town of North Beach





OPIOID ABUSE AWARENESS

- Hosted 4 End Addiction Community Forums
- Removed approximately 5 pounds of prescription drugs from community households since January 2017
- Naloxone training to over 110 people
- Educated over 140 on Opioid Abuse "Hidden in Plain Sight" awareness





