

TOWN COUNCIL INFORMATIONAL WORK SESSION AGENDA February 6, 2024 Starting at 6:00 PM

I. Call to Order and Roll Call

II. Pledge of Allegiance

III. Informational discussion on the following:

- 1. Kellams Field Miller Loveless Park Improvements RFP
- 2. Memorandum of Understanding (MOU) Tennis Courts
- 3. Ordinance O-24-1, an ordinance of the Town Council of Chesapeake Beach, Maryland, amending the annual budget for the General Fund of the Town of Chesapeake Beach for the fiscal year July 1, 2022 to June 30, 2023 to reconcile expenses and ratify over expenditures.
- 4. Ordinance O-24-2, an ordinance of the Town Council of Chesapeake Beach, Maryland, amending the annual budget for the Water Reclamation Treatment Plant of the Town of Chesapeake Beach for the fiscal year July 1, 2022 to June 30, 2023 to reconcile expenses and ratify over expenditures.
- 5. Ordinance O-24-3, an ordinance of the Town Council of Chesapeake Beach, Maryland, amending the annual budget for the Utility Fund of the Town of Chesapeake Beach for the fiscal year July 1, 2022 to June 30, 2023 to reconcile expenses and ratify over expenditures.
- Ordinance O-24-4, an ordinance of the Town Council of Chesapeake Beach, Maryland, amending the annual budget for the Water Park Fund of the Town of Chesapeake Beach for the fiscal year July 1, 2022, to June 30, 2023, to reconcile expenses and ratify over expenditures.
- 7 Presentation of the FY25 Town of Chesapeake Beach Mitigation Fund Budget.
- 8. Presentation of the FY25 Town of Chesapeake Beach Water Reclamation Treatment Plant Budget.
- 9. Presentation of the FY25 Town of Chesapeake Beach General Fund Budget.

8200 BAYSIDE ROAD, P.O. BOX 400 CHESAPEAKE BEACH, MARYLAND 20732

(410) 257-2230 (301) 855-8398



IV. <u>**Closed Session**</u> A motion to close the work session under the Statutory Authority of the Md. Annotated Code, pursuant to the General Provisions Article, §3-305(b), subsection (1) "to discuss the appointment, employment, assignment, promotion, discipline, demotion, compensation, removal, resignation, or performance evaluation of appointees, employees, or officials over whom this public body has jurisdiction; any other personnel matter that affects one or more specific individuals".

V. <u>Council Lightning Round</u>

VI. Adjournment

8200 BAYSIDE ROAD, P.O. BOX 400 CHESAPEAKE BEACH, MARYLAND 20732

(410) 257-2230 (301) 855-8398



To: The Honorable Mayor and Town Council

From: Holly Wahl, Town Administrator

Subject: Kellams Field – Miller / Loveless Park Improvements eMMA # BPM041602 Date: February 1, 2024

I. BACKGROUND:

A Request for Proposal (RFP) was released on January 2, 2024, was posted on the public solicitation portal eMaryland Marketplace Advantage eMMA (**BID posting # BPM041602**), and sent directly to 150+ contractors that conduct work within the State of Maryland under the classification code of the project. A mandatory prebid meeting was held on January 18, 2024, with representatives present from; Bright Construction, E&R Services, Trinity Subsurface, Gradient, Honey Cove Landscaping and Tree Services, Grassfield Construction, Stratfield, Inc., Eminence, Cedar Lane, Scheibal Construction, McKenzie Contracting, Triple Creek Farm, LLC., Windmill Farms, LLC, Quality Cutz, LLC. Clarifications were issued on January 30th as Amendment #1 and posted on the eMMA portal, were sent to all potential bidders, and sent directly to bidders who attended the pre-bid meeting. The bid due date was extended to February 6, 2024, at 9 AM.

II. PROJECT GOALS:

The goal of subject project is to install a new storm drain under the sports field to allow positive drainage to the park' southfall in the northwest corner of the park as well as install a new elevated playground in the southwest corner of the park where residents of all ages can enjoy safe exercise and play. The Town has worked with All Recreation of Ashburn, Virgina to develop a conceptual playground layout and amenities list. The Town will consider reviewing alternates per the Town's approved permitted plans if the amenities proposed are determined to be equal or better at the Town's sole discretion. The proposed play area shall be ADA accessible, and the surface shall be a rubberized or turf surface as shown on the project plans. The playground construction shall comply with The United States Consumer Product Safety Commission's Public Playground Safety requirements as well as all local, state & federal regulations.

III. PRICING:

The Town is seeking two pricing options for lump sum bid responses.

PART #1 LUMP SUM PROPSALS:

ITEM #1: Storm Drain under Sports Field – The Bid Price includes all work, labor, tools, equipment, bonds, sureties, materials, overhead, profit, commissions, water control and incidental items required to complete the Storm Drain Improvements complete and in-place to the satisfaction of the Town.

ITEM #2: Smith/Loveless Park/Playground Improvements –The Bid Price includes all work, labor, tools, equipment, bonds, sureties, materials, overhead, profit, commissions, water control and incidental items required to complete the Playground and all associated amenities complete and in-place to the satisfaction of the Town including Base Bid Play Equipment.



PART #2: FIXED PRICING FOR EXTRA ITEMS

The Town is seeking per unit itemized pricing for:

- 1. Additional Class I and III Rip Rap
- 2. Additional silt fencing
- 3. Additional CR-6 for stabilization
- 4. Additional #57 Stone
- 5. Permanent seed and mulch
- 6. Undercut for the wall subbase, including haul off and disposal and refill with #2 stone (2'deep)
- 7. Undercut for Storm Drain including haul off and disposal and refill with #2 stone (2' deep)
- 8. Steel concrete bollards
- 9. Material allowance
- 10. Adding a sun sail, complete and in place
- 11. Adding additional play equipment per the plan

IV. FUNDING:

Funding for this project will come from the Town of Chesapeake Beach General Fund with \$150,000 in contributions from the Maryland Parks and Playground fund for equipment for the play area.

V. NEXT STEPS:

Sealed proposals will be received February 6, 2024, at 9AM in Town Hall. Proposals will be unsealed publicly and read to the public in the Town Council chambers at 9:01 AM. Proposals will be reviewed by Town staff and provided to the Town Council that evening on the February 6, 2024, Town Council work session.

Town staff plans to bring back a recommendation for the award during the February 15, 2024, Town Council meeting.

Once proposals are received, Town staff will also brief the Town Council on expected impacts to field activities based on the timing of the award for consideration of potential impacts.



7 Old Solomons Island Road • Suite 202 • Annapolis, MD 21401

(410) 266-3212 • Fax (410) 266-3502 • www.messickandassociates.com

Date: January 22, 2024

To: Meeting Attendees:

Mike Domingues	Bright Construction
Jose' Osorio	E & R Services
Tracey Shoemaker	Trinity Subsurface
Mike O'Brien	Gradiant
Rob Randall	Honey Cove Landscaping and Tree Services
Georges Kamguia	Grassfield Construction
Thomas Giorgilli	Stratfield Inc.
Michael Dempster	Eminence HVAC Services
A.J. O'Dell	Cedar Lane
Kristen Doty	Scheibel Construction
Robert Gatens	McKenzie Contracting
Ray Sears	Triple Creek Farm, LLC.
Les King	Windmill Farm
Mike Gebiche	Quality Cutz, LLC

From: Wayne A. Newton, P.E. Messick Group, Inc. T/A Messick & Associates, Town Engineer

Project Description: The Town of Chesapeake Beach is issuing this Request for Proposal in order to contract civil site work services to include retaining wall, storm drain, storm water management and playground construction to construct the park and storm drain facilities shown on the contract drawing and specifications.

Mr. Wayne Newton explained the scope of work for the upgrade to the Tot Lot/Kellam's field and reviewed the project requirements, and explained how unit pricing works.

The following questions were asked and answers given during the pre-bid meeting and afterwards by the question cutoff.

Questions & Answers:

1. Will there be a wall around the tot lot? Yes.

2. Is traffic control required?

The contractor will have access to off street parking lots to unload equipment. If your equipment cannot be loaded or unloaded off street, include traffic control for that purpose or any other you see required. All other work is off street.

3. Is the Property Line equal to the fence? Yes

Re: Tot Lot/ Kellam's Field Improvements Pre-Bid Meeting January 18, 2024 at 9:30 am

- 4. Is Temporary fencing required" Yes
- 5. Is the truck access ok? Yes
- 6. Will dewatering be required? We anticipate dewatering will be a factor for the installation of the improvements. For bidding purposes, assume sump pits and pumps are required. No well points anticipated.
- 7. How do we handle sprinklers? DPW will move out of your way or repair as needed.
- 8. How do we handle the fence removal and repair if needed? The Town will remove fencing for access and will repair any areas needed for access to the work.
- 9. Will mud matts be needed? Maybe. Contractor to determine if needed
- **10. Where do we place unsuitable soil?** In the Town DMP site near the site. Coordinate with Jay Berry for location.
- **11. Will the town have full-time inspection?** No. DPW staff will perform Part time inspections.
- 12. Do we need to locate private utilities? The Town will locate all the utilities and will remove the electric line out of the contractors way. Contractor to cut conduits and repair. DPW will pull the wire out and re-install it on the repaired conduit.
- **13. Can we submit alternatives for playground equipment?** Yes, but your alternate proposal needs to be approved by the Town prior to bidding.
- 14. What do we do with pieces of equipment you want to keep? Coordinate with DPW on the removal. You unbolt them and DPW will haul them away. Salvage the Memorial Plaque, Balance Beam, and yellow spin feature
- **15.** If plans change after permit issuance will there be a change order? Yes.
- **16.** Are we going to seed or soil the field? Seed, mulch and fertilizer.
- **17.** Are there any pictures of the proposed playground equipment exactly? The Schematic design from the manufacturer and list of amenities is attached to the addendum.
- **18. What is the age range of the playground equipment that will be installed?** All ages.

- 19. Which version of All Recreation's playground proposal are you using as your baseline to compare any other proposed playground set ups to? See plan attached to the addendum
- **20. What type of rubber surface is needed for the playgrounds flooring?** Bondflex
- **21.** Can I drop off the bid package at your office rather than the post office. Yes, sealed proposals should be dropped off at Town Hall. Please ensure they are marked as the RFP states and are clearly labeled SEALED PROPOSAL.
- 22. The RFP doesn't include the equipment selections & locations for the playground. (The layout in the RFP shows the extents of the turf and rubber only.) See plan attached to the addendum
- 23. Are we as the contractor supposed to install the new playground and put that in our bid or you have All Recreation installing? We are just pricing demo?

The installation of all recreation equipment is to be included in the bid. All Rec or other pre-approved playground design/manufacturer are to be subcontracted by the prime contractor.

Respectfully, Messick Group, Inc. T/A Messick & Issociates Wayne A. Newton, P.E. President, Town Engineer

KELLAMS FIELD- MILLER/LOVELESS PARK IMPROVEMENT'S GRADING & BUILDING PERMIT PLAN FOR - TOT LOT & STORM DRAIN

2018 VEGETATIVE ESTABLISHMENT STANDARD SPECIFICATIONS FOR TOPSOIL B-4-2 STANDARDS AND SPECIFICATIONS FOR FOLLOWING INITIAL SOIL DISTURBANC WING INITIAL SOIL DISTURBANCE OR DISTURBANCE, PERMANENT OR TEMPORARY STABILIZATION SHALL BE COMPLETEI SOIL PREPARATION. TOPSOILING. AND SOIL AMENDMENTS WITHIN THREE CALENDAR DAYS FOR THE SURFACE OF ALL PERIMETER CONTROLS, DIKES, SWALES, DITCHES, PERIMETER SLOPES, AND ALL SLOPES GREATER THAN 3 HORIZONTAL TO 1 VERTICAL (3:1) AND SEVEN DAYS FOR ALL OTHER DISTURBED OR GRADED DEFINITION: THE PROCESS OF PREPARING THE SOIL TO SUSTAIN ADEQUATE VEGETATIVE STABILIZATION. AREAS ON THE PROJECT SITE. PERMANENT SEEDING PURPOSE: TO PROVIDE A SUITABLE SOIL MEDIUM FOR VEGETATIVE GROWTH. SOIL TESTS: LIME AND FERTILIZER WILL BE APPLIED PER SOIL TESTS RESULTS FOR SITES GREATER THAN 5 ACRES. SOIL CONDITIONS WHERE PRACTICE APPLIES: WHERE VEGETATIVE STABILIZATION IS TO BE ESTABLISHED. TESTS WILL BE DONE AT COMPLETION OF INITIAL ROUGH GRADING OR AS RECOMMENDED BY THE SEDIMENT CONTROL INSPECTOR. RATES AND ANALYSES WILL BE PROVIDED TO THE GRADING INSPECTOR AS WELL AS THE CONTRACTOR. CRITERIA: OCCURRENCE OF ACID SULFATE SOILS (GRAYISH BLACK COLOR) WILL REQUIRE COVERING WITH A MINIMUM OF 12 INCHES OF CLEAN SOIL WITH 6 INCHES MINIMUM CAPPING OF TOP SOIL. NO STOCKPILING OF MATERIAL IS ALLOWED. IF NEEDED, SOIL TESTS SHOULD BE DONE BEFORE AND AFTER A 6-WEEK INCUBATION PERIOD TO ALLOW OXIDATION OF SULFATES. THE MINIMUM SOIL CONDITIONS REQUIRED FOR PERMANENT VEGETATIVE ESTABLISHMENT ARE: SOIL PREPARATION 1. TEMPORARY STABILIZATION a. SEEDBED PREPARATION CONSISTS OF LOOSENING SOIL TO A DEPTH OF 3 TO 5 INCHES BY MEANS OF SUITABLE AGRICULTURA SOIL PH SHALL BE BETWEEN 6.0 AND 7.0. SOLUBLE SALTS SHALL BE LESS THAN 500 PARTS PER MILLION (PPM) THE SOIL SHALL CONTAIN LESS THAN 40% CLAY BUT ENOUGH FINE GRAINED MATERIAL >30% SILT PLUS CLAY) TO OR CONSTRUCTION EQUIPMENT, SUCH AS DISC HARROWS OR CHISELS PLOWS OR RIPPERS MOUNTED ON CONSTRUCTION EQUIPMENT. AFTER THE SOIL IS LOOSENED, IT MUST NOT BE ROLLED OR DRAGGED SMOOTH BUT LEFT IN THE ROUGHENED CONDITION. SLOPES 3:1 OR FLATTER ARE TO BE TRACKED WITH RIDGED RUNNING PARALLEL TO THE CONTOUR OF THE SLOPE PROVIDE THE CAPACITY TO HOLD A MODERATE AMOUNT OF MOISTURE. AN EXCEPTION IS IF LOVEGRASS OR SERECIA . APPLY FERTILIZER AND LIME AS PRESCRIBED ON THE PLANS LESPEDEZA IS TO BE PLANTED, THEN A SANDY SOLL (<30% SILT PLUS CLAY) WOULD BE ACCEPTABLE. SOIL SHALL CONTAIN 1.5% MINIMUM ORGANIC MATTER BY WEIGHT. c. INCORPORATE LIME AND FERTILIZER INTO THE TOP 3 TO 5 INCHES OF SOIL BY DISKING OR OTHER SUITABLE MEANS ANENT STABILIZATION SOIL MUST CONTAIN SUFFICIENT PORE SPACE TO PERMIT ADEQUATE ROOT PENETRATION. a. A SOIL TEST IS REQUIRED FOR ANY EARTH DISTURBANCE OF 5 ACRES OR MORE. THE MINIMUM SOIL CONDITIONS REQUIRED FO IF THESE CONDITIONS CANNOT BE MET BY SOILS ON SITE, ADDING TOPSOIL IS REQUIRED IN ACCORDANCE WITH THE STANDARD AND SPECIFICATION FOR SOIL PREPARATION, TOPSOILING AND SOIL AMENDMENTS FROM THE 2011 PERMANENT VEGETATIVE ESTABLISHED ARE: i. SOIL pH BETWEEN 6.0 AND 7.0. MARYLAND STANDARDS AND SPECIFICATIONS FOR SOIL EROSION AND SEDIMENT CONTROL OR AMENDMENTS MADE ii. SOLUBLE SALTS LESS THAN 500 PARTS PER MILLION (PPM). AS RECOMMENDED BY A CERTIFIED AGRONOMIST. iii. SOIL CONTAINS LESS THAN 40 PERCENT CLAY BUT ENOUGH FINE GRAINED MATERIAL (GREATER THAN 30 PERCENT SILT DBED PREPARATION: AREA TO BE SEEDED SHALL BE LOOSE AND FRIABLE TO A DEPTH OF AT LEAST 3-5 INCHES. THE PLUS CLAY) TO PROVIDE THE CAPACITY TO HOLD A MODERATE AMOUNT OF MOISTURE. AN EXCEPTION: IF LOVEGRASS TOP LAYER SHALL BE LOOSENED BY RAKING, DISKING OR OTHER ACCEPTABLE MEANS BEFORE SEEDING OCCURS. FOR WILL BE PLANTED, THEN A SANDT SOIL (LESS THAN 30 PERCENT SILT PLUS CLAY) WOULD BE ACCEPTABLE. SITES LESS THAN 5 ACRES APPLY 100 POUNDS DOLOMITIC LIMESTONE AND 21 POUNDS OF 10-10-10 FEBTUIZER PER 1 000 ARE FEET. HARROW OR DISK LIME AND FERTILIZER INTO THE SOIL TO A DEPTH OF AT LEAST 3-5 INCHES ON SLOPES iv. SOIL CONTAINS 1.5 PERCENT MINIMUM ORGANIC MATTER BY WEIGHT. v. SOIL CONTAINS SUFFICIENT PORE SPACE TO PERMIT ADEQUATE ROOT PENETRATION. b. APPLICATION OF AMENDMENTS OR TOPSOIL IS REQUIRED ID ON-SITE SOILS DO NOT MEET THE ABOVE CONDITION. SEEDING: APPLY 5-6 POUNDS PER 1,000 SQUARE FEET OF TALL FESCUE BETWEEN FEBRUARY 1 AND APRIL 30 OR BETWEEN AUGUST 15 AND OCTOBER 31. APPLY SEED UNIFORMULY ON A MOIST FIRM SEEDBED WITH A CYCLONE SEEDER, CULTIPACKER SEEDER OR HYDROSEEDER (SLURRY INCLUDES SEEDS AND FERTILIZER, RECOMMENDED ON STEEP SLOPES GRADED AREAS MUST BE MAINTAINED IN A TRUE AND EVEN GRADE AS SPECIFIED ON THE APPROVED PLAN, THEN SCARIFIED OI THERWISE LOOSNED TO A DEPTH PF 3 TO 5 INCHES d. APPLY SOIL AMENDMENTS AS SPECIFIED ON THE APPROVAL PLAN OR AS INDICATED BY THE RESULTS OF A SOIL TEST. ONLY). MAXIMUM SEED DEPTH SHOULD BE 1/4 INCH IN CLAYEY SOILS AND 1/2 INCH IN SANDY SOILS WHEN USING OTHER THAN THE HYDROSEEDER METHOD. IRRIGATE WHERE NECESSARY TO SUPPORT ADEQUATE GROWTH UNTIL VEGETATION IS FIRMLY ESTABLISHED. IF OTHER SEED MIXES ARE TO BE USED, SELECT FROM TABLE B3 AND B5 OF THE 2011 MARYLAND MIX SOIL AMENDMENTS INTO THE TOP 3 TO 5 INCHES OF SOIL BY DISKING OR OTHER SUITABLE MEANS. RAKE LAWN AREAS TO SMOOTH THE SURFACE, REMOVE LARGE OBJECTS LIKE STONES AND BRANCHES, AND READY THE AREA FOR SEED APPLICATION. LOOSEN SURFACE SOIL BY DRAGGING WITH A HEAVY CHAIN OR OTHER PREPARATION. TRACK SLOPS 3:1 OI FLATTER WITH TRACED EQUIPMENT LEAVING THE SOIL IN AN IRREGULAR CONDITION WITH RIDGED RUNNING PARALLEL TO STANDARDS AND SPECIFICATIONS FOR SOIL EROSION AND SEDIMENT CONTROL. MULCHING: MULCH SHALL BE APPLIED TO ALL SEEDED AREAS IMMEDIATELY AFTER SEEDING. DURING THE TIME PERIODS WHEN SEEDING IS NOT PERMITTED, MULCH SHALL BE APPLIED IMMEDIATELY AFTER GRADING. MULCH SHALL BE THE CONTOUR OF THE SLOPE. LEAVE THE TOP 1 TO 3 INCHES OF SOIL LOOSE AND FRIABLE. SEEDBED LOOSENING MAY B UNROTTED, UNCHOPPED SMALL GRAIN STRAW APPLIED AT A RATE OF 2 TONS PER ACRE OR 90 POUNDS PER 1,000 UNNECESSARY ON NEWLY DISTURBED AREAS. SQUARE FEET (2 BALES). APPLY MULCH TO ACHIEVE A UNIFORM DISTRIBUTION AND DEPTH SO THAT THE SOLID SURFACE IS NOT EXPOSED. IF A MULCH-ANCHORING TOOL IS USED, APPLY 2.5 TONS PER ACRE. MULCH MATERIALS SHALL BE RELATIVELY FREE OF ALL KINDS OF WEEDS AND SHALL BE SHALL BE COMPLETELY FREE OF PROHIBITED NOXIOUS WEEDS 1. TOPSOIL IS PLACED OVER PREPARED SUBSOIL PRIOR OR ESTABLISHMENT OF PERMANENT VEGETATION. THE PURPOSE IS TO PROVIDE A SUITABLE SOIL MEDIUM FOR VEGETATIVE GROWTH. SOILS OF CONCERN HAVE LOW MOISTURE CONTENT, LOW NUTRIENT LEVE LOW pH, MATERIALS TOXIC TO PLANTS, AND/OR UNACCEPTABLE SOIL GRADATION. SPREAD MULCH UNIFORMLY, MECHANICALLY OR BY HAND, TO A DEPTH OF 1-2 INCHES. SPREAD MOLED OWED MULCH: STRAW MULCH OF BY HAND, TO A DEPTING OF 1-2 INCHES. SECURING STRAW MULCH: STRAW MULCH SHALL BE SECURED IMMEDIATELY FOLLOWING MULCH APPLICATION TO MINIMIZE MOVEMENT BY WIND OR WATER. THE FOLLOWING METHODS ARE PERMITTED: TOPSOIL SALVAGED FROM AN EXISTING SITE MAY BE USED PROVIDED IT MEETS THE STANDARDS AS SET FORTH IN THE SPECIFICATIONS. TYPICALLY, THE DEPTH OF TOPSOIL TO BE SALVAGED FOR A GIVEN SOIL TYPE CAN BE FOUND IN THE USE A MULCH-ANCHORING TOOL WHICH IS DESIGNED TO PUNCH AND ANCHOR MULCH INTO THE SOIL SURFACE TO A MINIMUM DEPTH OF 2 INCHES THIS IS THE MOST EFFECTIVE METHOD FOR SECURING MULCH, HOWEVER, IT IS LIMITED TO RELATIVELY FLAT AREAS WHERE EQUIPMENT CAN OPERATE SAFELY. REPRESENTATIVE SOIL PROFILE SECTION IN THE SOIL SURVEY PUBLISHED BY USDA-NRCS. PSOILING IS LIMITED TO AREAS HAVING 2:1 OR FLATTER SLOPES WHERE: WOOD CELLULOSE FIBER MAY BE USED FOR ANCHORING STRAW, APPLY THE FIBER BINDER AT A NET DRY WEIGHT OF a. THE TEXTURE OF THE EXPOSED SUBSOIL/PARENT MATERIAL IS NOT ADEQUATE TO PRODUCE VEGETATIVE GROWTH. 0 POUNDS PER ACRE. IF MIXED WITH WATER, USE 50 POUNDS OF WOOD CELLULOSE FIBER PER 100 GALLONS OF b. THE SOIL MATERIAL IS SO SHALLOW THAT THE ROOTING ZONE IS NOT DEEP ENOUGH TO SUPPORT PLANTS OR FURNISH CONTINUING SUPPLIES OF MOISTURE AND PLANT NUTRIENTS. c. LIQUID BINDERS MAY BE USED. APPLY AT HIGHER RATES AT THE EDGES WHERE WIND CATCHES MULCH, SUCH AS IN c. THE ORIGINAL SOIL TO BE VEGETATED CONTAINS MATERIAL TOXIC TO PLANT GROWTH d. THE SOIL IS SO ACIDIC THAT TREATMENT WITH LIMESTONE IS NOT FEASIBLE. VALLEYS AND ON CRESTS OF SLOPES. THE REMAINDER OF THE AREA SHOULD APPEAR UNIFORM AFTER BINDER APPLICATION. BINDERS LISTED IN THE 2011 MARYLAND STANDARDS AND SPECIFICATION FOR SOIL EROSION AND SEDIMENT CONTROL OR APPROVED EQUAL SHALL BE APPLIED AT RATES RECOMMENDED BY THE MANUFACTURERS. 4. AREAS HAVING SLOPES STEEPER THAN 2:1 REQUIRE SPECIAL CONSIDERATION AND DESIGN. 5. TOPSOIL SPECIFICATIONS: SOIL TO BE USED AS TOPSOIL MUST MEET THE FOLLOWING CRITERIA LIGHTWEIGHT PLASTIC NETTING MAY BE USED TO SECURE MULCH. THE NETTING WILL BE STAPLED TO THE GROUND ACCORDING TO MANUFACTURER'S RECOMMENDATIONS. a. TOPSOIL MUST BE A LOAM, SANDY LOAM, CLAY LOAM, SILT LOAM, SANDY CLAY LOAM, OR LOAMY SAND, OTHER SOILS MAY B USED IF RECOMMENDED BY AN AGRONOMIST OR SOIL SCIENTIST AND APPROVED BY APPROPRIATE APPROVAL AUTHORIT EMPORARY SEEDING: TOPSOIL MUST NOT BE A MIXTURE OF CONTRASTING TEXTURED SUBSOILS AND MUST CONTAIN LESS THAN 5 PERCENT BY 100 POUNDS OF DOLOMITIC LIMESTONE PER 1,000 SQUARE FEET. /OLUME OF CINDERS, STONES, SLAG, COARSE FRAGMENTS, 1 GRAVEL, STICKS, ROOTS, TRASH, OR OTHER MATERIALS SEED: PERINIAL RYE - 0.92 POUNDS OF 10-10-10 PER 1,000 SQUARE FEET SEED: PERENNIAL RYE - 0.92 POUNDS PER 1,000 SQUARE FEET (FEBRUARY 1 THROUGH APRIL 30 OR AUGUST 15 LARGER THAN 1 INCHES IN DIAMETER. 2 b. TOPSOIL MUST BE FREE OF NOXIOUS PLANTS OR PLANT PARTS SUCH AS BERMUDA GRASS, QUACK GRASS, JOHNSON GRAS THROUGH OCTOBER 31) MILLER -0.92 POUNDS PER 1,000 SQUARE FEET (MAY 1 THROUGH AUGUST 15). NUT SEDGE, POISON IVY, THISTLE, OR OTHERS AS SPECIFIED. MULCH: SAME AS 1 D AND E ABÓVE. c, TOPSOIL SUBSTITUTES OR AMENDMENTS, AS RECOMMENDED BY QUALIFIED AGRONOMIST OR SOIL SCIENTIST AND APPROVE NO FILLS MAY BE PLACED ON FROZEN GROUND, ALL FILL TO BE PLACED IN APPROXIMATELY HORIZONTAL LAYERS, EACH LAYER BY THE APPROPRIATE APPROVAL AUTHORITY, MAY BE USED IN LIEU OF NATURAL TOPSOIL. AVING A LOOSE THICKNESS OF NOT MORE THAN & INCHES, ALL COMPACTION REQUIREMENTS ARE IN ACCORDANCE TO ANNE ARUNDEL COUNTY STANDARD SPECIFICATIONS FOR CONSTRUCTION AS WELL AS THE DESIGN MANUAL AND STANDARD 6. TOPSOIL APPLICATION a. EROSION AND SEDIMENT CONTROL PRACTICES MUST BE MAINTAINED WHEN APPLYING TOPSOIL. DETAILS. FILLS FOR POND EMBANKMENTS SHALL BE COMPACTED AS PER MD-378 CONSTRUCTION SPECIFICATIONS. ALL OTHER FILLS SHALL BE COMPACTED SUFFICIENTLY SO AS TO BE STABLE AND PREVENT EROSION AND SLIPPAGE. b. UNIFORMLY DISTRIBUTE TOPSOIL IN A 5 TO 8 INCH LAYER LIGHTLY COMPACT TO A MINIMUM THICKNESS OF 4 INCHES. SPREADING IS TO BE PERFORMED IN SUCH A MANNER THAT SODDING OR SEEDING CAN PROCEED WITH A MINIMUM OF PERMANENT SOD ADDITIONAL SOIL PREPARATION AND TILLAGE. ANY IRREGULARITIES IN THE SURFACE RESULTING FROM TOPSOILING OR INSTALLATION OF SOD SHOULD FOLLOW PERMANENT SEEDING DATES. SEEDBED PREPARATION FOR SOD SHALL AS NOTED IN OTHER OPERATIONS MUST BE CORRECTED IN ORDER TO PREVENT THE FORMATION OF DEPRESSIONS OR EATER POCKETS. c. TOPSOIL MUST BE PLACED IF THE TOPSOIL OF SUBSOIL IS IN A FROZEN MUDDY CONDITION, WHEN THE SUBSOIL IS EXCESSIVEL SECTION (B) ABOVE PERMANENT SOD IS TO BE TALL FESCUE, STATE APPROVED SOD; LIME AND FERTILIZER PER PERMANENT SEEDING SPECIFICATIONS AND LIGHTLY IRRIGATE SOIL PRIOR TO LAYING SOD. SOD IS TO BE LAID ON THE CONTOUR WITH ALL WET OR IN A CONDITION THAT MAY OTHERWISE BE DETRIMENTAL TO PROPER GRADING AND SEEDBED PREPARATION NDS TIGHTLY ABUTTING. JOINTS ARE TO BE STAGGERED BETWEEN ROWS. WATER AND ROLL OR TAMP SOD TO INSURE POSITIVE ROOT CONTACT WITH THE SOIL ALL SLOPES STEEPER THAN 3:1, AS SHOWN, ARE TO BE PERMANENTLY SODDED OR PROTECTED WITH AN APPROVED EROSION CONTROL NETTING. ADDITIONAL WATERING FOR ESTABLISHMENT MAY BE REQUIRED. SOD IS NOT TO BE INSTALLED ON FROZEN GROUND. SOD SHALL NOT BE HARVESTED OR TRANSPLANTED WHEN SOIL AMENDMENTS (FERTILIZER AND LIME SPECIFICATIONS) 1. SOIL TESTS MUST BE PERFORMED TO DETERMINE THE EXACT RATIOS AND APPLICATION RATES FOR BOTH LIME AND FERTILIZER ON SITES HAVING DISTURBED AREAS OF 5 ACRES OR MORE. SOIL ANALYSIS MAY BE PERFORMED BY A RECOGNIZED PRIVATE OR MOISTURE CONTENT (DRY OR WET) AND/OR EXTREME TEMPERATURE MAY ADVERSELY AFFECT ITS SURVIVAL. IN THE ABSENCE OF ADEQUATE RAINFALL, IRRIGATION SHOULD BE PERFORMED TO INSURE ESTABLISHED SOD. COMMERCIAL LABORATORY. SOIL SAMPLES TAKEN ENGINEERING PURPOSED MAY ALSO BE USED FOR CHEMICAL ANALYSES. 2. FERTILIZERS MUST BE UNIFORM IN COMPOSITION, FREE FLOWING AND SUITABLE FOR ACCURATE APPLICATION BY APPROPRIATE MINING OPERATIONS: EQUIPMENT. MANURE MAY BE SUBSTITUTED FOR FERTILIZER WITH PRIOR APPROVAL FROM THE APPROPRIATE APPROVAL AUTHORITY. FERTILIZERS MUST ALL BE DELIVERED TO THE SITE FULLY LABELED ACCORDING TO THE APPLICABLE LAWS AND MUS SEDIMENT CONTROL PLANS FOR MINING OPERATIONS MUST INCLUDE THE FOLLOWING SEEDING DATES AND MIXTURES. FOR EEDING DATES OF FEBRUARY 1 THROUGH APRIL 30 AND AUGUST 15 THROUGH OCTOBER 31. USE SEED MIXTURE OF TALL BEAR THE NAME. TRADE NAME OR TRADEMARK AND WARRANTY OF THE PRODUCER. ESCUE AT THE RATE OF 2 POUNDS PER 1,000 SQUARE FEET AND SERIES LESPEDEZA AT THE MINIMUM RATE OF 0.5 POUND LIME MATERIALS MUST BE GROUND LIMESTONE (HYDRATED OR BURNT LIME MAY BE SUBSTITUTED EXCEPT WHEN HYDROSEEDING) PER 1.000 SQUARE FEET WHICH CONTAINS AT LEAST 50 PERCENT TOTAL OXIDES(CALCIUM OXIDE PLUS MAGNESIUM OXIDE), LIMESTONE MUST BE GROUNI TOPSOIL SHALL BE APPLIED AS PER THE STANDARD AND SPECIFICATIONS FOR SOIL PREPARATION, TOPSOILING, AND SOIL TO SUCH FINENESS THAT AT LEAST 50 PERCENT WILL PASS THROUGH A #100 MESH SIEVE AND 98 TO 100 PERCENT WILL PASS AMENDMENTS FROM THE 2011 MARYLAND STANDARDS AND SPECIFICATIONS FOR SOIL EROSION AND SEDIMENT CONTRO THROUGH A #20 MESH SIEVE. USE OF THESE VEGETATIVE ESTABLISHMENT SPECIFICATION DOES NOT PRECIDE THE PERMITEE OR CONTRACTION FROM 4. LIME AND FERTILIZER ARE TO BE EVENLY DISTRIBUTED AND INCORPORATED INTO THE TOP 3 TO 5 INCHES OF SOIL BY THE DISKING O IEETING ALL OF THE REQUIREMENTS SET FORTH IN THE 2011 MARYLAND STANDARDS AND SPECIFICATIONS FOR SOIL OTHER SUITABLE MEANS. 5. WHERE THE SUBSOIL IS EITHER HIGHLY ACIDIC OR COMPOSED OF HEAVY CLAYS. SPREAD GROUND LIMESTONE AT THE RATE OF 4 TO 8 EROSION AND SEDIMENT CONTROL. NOTE: PROJECTS WITHIN 4 MILES OF THE BWI AIRPORT WILL NEED TO ADHERE TO MARYLAND AVIATION ADMINISTRATION TONS/ACRE (200-400 POUNDS PER 1000 SQUARE FEET) PRIOR TO THE PLACEMENT OF TOPSOIL EDING SPECIFICATIONS RESTRICTIO STANDARD RESPONSIBILITY NOTES CONSTRUCTION NOTES NO SEDIMENT AND EROSION CONTROL DEVICES MAY BE REMOVED WITHOUT PRIOR APPROVAL FROM I (WE) CERTIFY THAT: THE CALVERT COUNTY AND / OR SCD INSPECTOR. A. ALL DEVELOPMENT AND CONSTRUCTION WILL BE DONE IN ACCORDANCE WITH THIS SEDIMENT AND EROSION CONTROL PLAN, AND FURTHER, AUTHORIZE THE RIGHT OF ENTRY FOR PERIODIC ON-SITE STABILIZE ANY DISTURBED AREA AS SOON AS POSSIBLE BY PERMANENT OR TEMPORARY MEANS. EVALUATION BY THE ANNE ARUNDEL SOIL CONSERVATION DISTRICT (AASCD) BOARD OF ALL TEMPORARY STOCK PILES AND EXCESS MATERIAL SHALL BE REMOVED TO AN APPROVED SPOIL SUPERVISORS OR THEIR AUTHORIZED AGENTS 3. ANY RESPONSIBLE PERSONNEL INVOLVED IN THE CONSTRUCTION PROJECT WILL HAVE A CERTIFICATE OF ATTENDANCE FROM THE MARYLAND DEPARTMENT OF THE ENVIRONMENT':S APPROVED IT SHALL BE THE RESPONSIBILITY OF THE CONTRACTOR OR SUBCONTRACTOR TO NOTIFY THE TRAINING PROGRAM FOR THE CONTROL OF SEDIMENT AND EROSION BEFORE BEGINNING THE ENGINEER OF ANY DEVIATION TO THESE PLANS PRIOR TO ANY CHANGE BEING MADE. ANY CHANGE IN PROJECT. THESE PLANS WITHOUT THE WRITTEN AUTHORIZATION FOR SAID CHANGE FROM THE ENGINEER SHALL BE THE RESPONSIBILITY OF THE CONTRACTOR OR SUBCONTRACTOR RESPONSIBLE PERSONNEL ON SITE: UTILITIES SHOWN ON THESE PLANS ARE IN ACCORDANCE WITH THE BEST INFORMATION AVAILABLE C. IF APPLICABLE. THE APPROPRIATE ENCLOSURE WILL BE CONSTRUCTED AND MAINTAINED ON SEDIMENT BASIN(S

- FOR THE CONTRACTOR. THE CONTRACTOR SHALL BE RESPONSIBLE FOR LOCATING AND PROTECTING ALL EXISTING MAINS (PUBLIC OR PRIVATE). THE CONTRACTOR SHALL OBTAIN THE SERVICES OF A PRIVATE UTILITY LOCATOR TO LOCATE ALL EXISTING PRIVATE MAINS. THE OWNERS AND ENGINEER ASSUME NO RESPONSIBILITY FOR ACCURACY OR COMPLETENESS OF THE INFORMATION SHOWN EXISTING MAINS AND SERVICES SHALL BE CAREFULLY PROTECTED AND ANY DAMAGE TO THEM CAUSED BY THE WORK SHALL BE IMMEDIATELY REPAIRED TO THE SATISFACTION OF THE ENGINEER BY INCLUDED IN THE PLAN THE CONTRACTOR AT THE CONTRACTOR'S EXPENSE, USING MATERIALS OF THE KINDS DAMAGED. THE CONTRACTOR SHALL CALL "MISS UTILITY", 1-800-257-7777, A MINIMUM OF 48 HOURS IN ADVANCE OF ANY EXCAVATION, BORING, AND/OR DIGGING TO DETERMINE THE LOCATION OF UNDERGROUND UTILITIES
- THE CONTRACTOR SHALL NOTIFY CALVERT COUNTY SOIL CONSERVATION DISTRICT, (410) 535-1521. TWO (2) DAYS PRIOR TO BEGINNING ANY CONSTRUCTION.
- THE CONTRACTOR SHALL GRADE ALL AREAS WITHIN THE AREA OF CONSTRUCTION AS NECESSARY TO INSURE POSITIVE DRAINAGE COORDINATES SHOWN ON THESE DRAWINGS ARE BASED ON THE MARYLAND PLANE COORDINATE
- SYSTEM 1983 DATUM.
- . ELEVATIONS SHOWN ON THESE DRAWINGS ARE BASED ON NATIONAL GEODETIC VERTICAL DATUM OF THE CONTRACTOR SHALL BE RESPONSIBLE FOR THE COORDINATION OF HIS CONSTRUCTION WITH
- THE CONSTRUCTION BY OTHER CONTRACTORS AND SUBCONTRACTORS ALL SOIL EROSION CONTROL MEASURES SHALL BE IN ACCORDANCE WITH THE "2011 MARYLAND STANDARDS AND SPECIFICATIONS FOR SOIL EROSION AND SEDIMENT CONTROL"
- TOPOGRAPHY & BOUNDARY BY MESSICK AND ASSOCIATES.
- FAILURE TO SPECIFICALLY MENTION ITEMS WHICH WOULD NORMALLY BE REQUIRED TO COMPLETE THE WORK AND DEVELOP THIS SITE IN ACCORDANCE WITH THE APPROVED PLANS, SHALL NOT RELIEVE THE CONTRACTOR FROM PERFORMING SUCH WORK. THIS WORK SHALL BE PART OF THE CONTRACTORS BASE BID.
- CONSTRUCTION ON THIS PROJECT SHALL BE UNDERTAKEN IN ACCORDANCE WITH ALL SAFETY REGULATIONS PERTINENT TO THIS PROJECT (LATEST EDITION). JOB SITE SAFETY AND CONSTRUCTION MEANS AND METHODS SHALL BE THE CONTRACTORS' RESPONSIBILITY. MESSICK AND ASSOCIATES ASSUMES NO RESPONSIBILITY FOR THE SAFETY OF THE WORKERS ON SITE OR THE MEANS AND METHODS IMPLEMENTED FOR THE WORKERS AND PUBLIC'S SAFETY

	 APPROVAL FROM THE INSPECTOR MUST BE REQUESTED ON FINAL STABILIZ OF SEDIMENT AND EROSION CONTROLS.
	10. EXISTING TOPOGRAPHY MUST BE FIELD VERIFIED BY RESPONSIBLE PERSO SEDIMENT CONTROL INSPECTOR PRIOR TO COMMENCING WORK.
N	

IGNATURE OF TOWN ENGINEEF RINT NAME HOLLY KAMM WAHL ADDRESS: 8200 BAYSIDE ROAD

CONSTRUCTION COMMENCING.

LIMITS OF DISTURBANCE.

ENVIRONMENTAL ISSUES.

BUILDING PERMIT, AND THE ORDINANCE

DATE TITLE: TOWN ADMINISTRATOR

THE INSTALLATION OF SEDIMENT CONTROL ALSO BE PERFORMED BY A DESIGN PROFESSIONAL PRIOR TO

CHESAPEAKE BEACH, MARYLAND 20732

REVISION DESCRIPTION	BY

INDEX OF SHEETS DESCRIPTION

NO.	DESCHIFTION
1	TITLE SHEET
2	EXISTING CONDITION & DEMOLISHING PLAN
3	TOT LOT GRADING PLAN AND LANDSCAPING PLAN
4	ATHLETIC FIELD STORM DRAIN PLAN, PROFILE AND DETAILS
5	EXISTING & PROPOSED DRAINAGE AREA MAP
6	SPECIFICATION, DETAILS, SD CALCULATIONS
7	DETAILS



INCLUDED IN THIS PLAN, SUCH STRUCTURE(S) WILL BE IN COMPLIANCE WITH THE ANNE ARUNDEL COUNTY CODE THE DEVELOPER IS RESPONSIBLE FOR THE ACQUISITION OF ALL EASEMENTS, RIGHT, AND/OR RIGHTS-OF- WAY THAT MAY BE REQUIRED FOR THE SEDIMENT AND EROSION CONTROL PRACTICES. STORM WATER MANAGEMENT PRACTICES AND THE DISCHARGE OF STORM WATER ONTO OR ACROSS AD JACENT OR DOWNSTREAM PROPERTIES

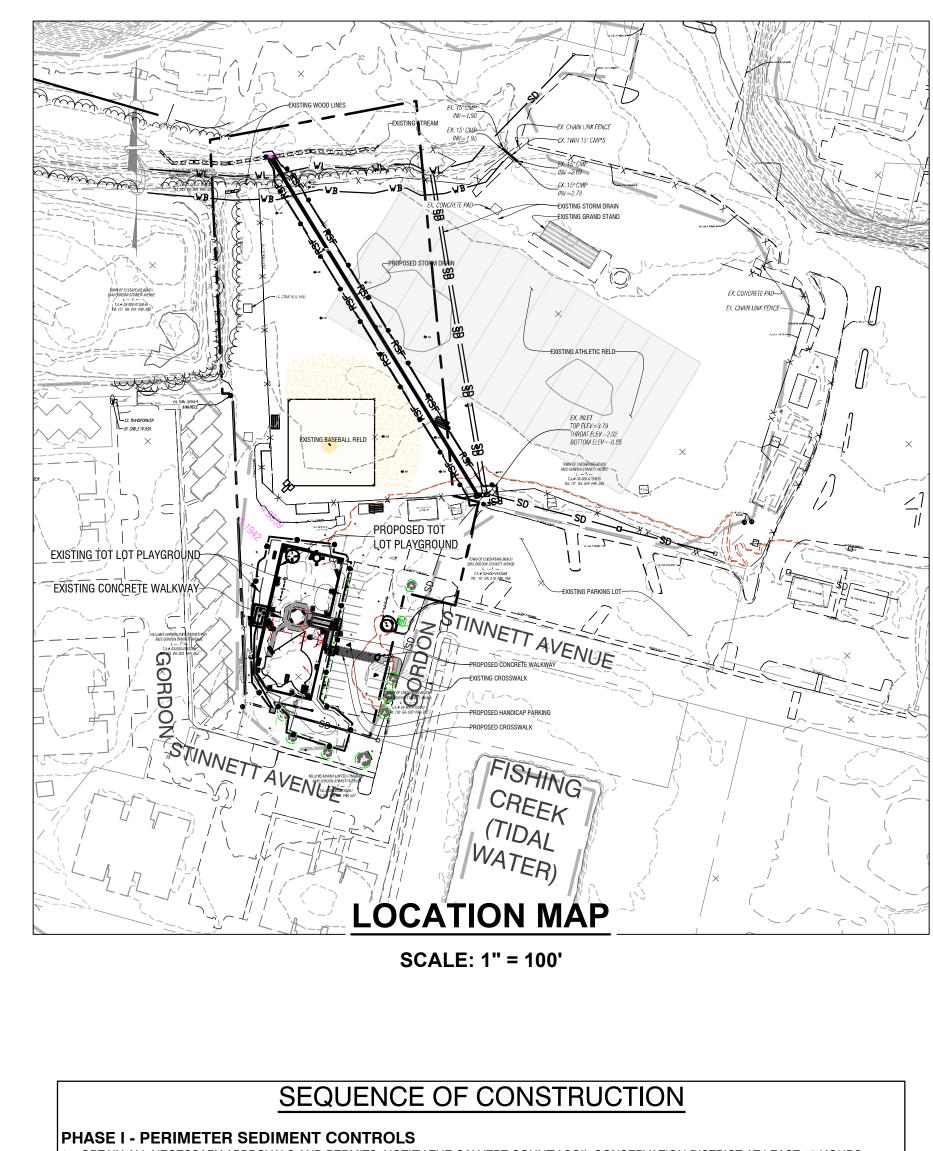
3. FOR INITIAL SOIL DISTURBANCE OR RE-DISTURBANCE, PERMANENT AND/OR TEMPORARY STABILIZATION PER THE AASCD VEGETATIVE ESTABLISHMENT SHALL BE COMPLETED WITHIN THREE CALENDAR DAYS FOR THE SURFACE OF ALL CONTROLS, DIKES, SWALES, DITCHES, PERIMETER SLOPES AND ALL SLOPES GREATER THAN 3 HORIZONTAL TO 1 VERTICAL (3:1); AND SEVEN DAYS FOR ALL OTHER DISTURBED OR GRADED AREAS ON THE PROJECT SITE. I. THE GRADING AND SEDIMENT CONTROL APPROVAL ON THIS PLAN EXTENDS ONLY TO THOSE AREAS WITHIN THE

THE APPROVAL OF THIS PLAN FOR SEDIMENT AND EROSION CONTROL DOES NOT RELIEVE THE DEVELOPER/CONSULTANT FROM COMPLYING WITH FEDERAL, STATE OR COUNTY REQUIREMENTS PERTAINING TO

6. THE DEVELOPER MUST REQUEST THAT THE SEDIMENT AND EROSION CONTROL INSPECTOR APPROVE WORK COMPLETED IN ACCORDANCE WITH THE APPROVED EROSION AND SEDIMENT CONTROL PLAN. THE GRADING OR 7. ALL MATERIAL SHALL BE TAKEN TO A SITE WITH AN APPROVED SEDIMENT AND EROSION CONTROL PLAN

8. FIRST PHASE INSPECTION AND APPROVAL OF THE SEDIMENT AND EROSION CONTROL INSPECTOR SHALL BE REQUIRED UPON COMPLETION OF THE INSTALLATION OF EROSION AND SEDIMENT CONTROLS PRIOR TO PROCEEDING WITH ANY OTHER EARTH DISTURBANCE OR GRADING. OTHER BUILDING OR GRADING INSPECTION APPROVALS MAY NOT BE AUTHORIZED UNTIL THE INITIAL APPROVAL BY THE SEDIMENT AND EROSION CONTROL INSPECTOR IS GIVEN. INSPECTION AND PERMITS MAY ALSO REQUIRE THAT AN INSPECTION AND CERTIFICATION O

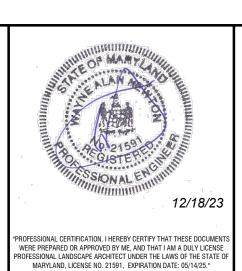
> LIZATION OF ALL SITES PRIOR TO REMOVAL SONNEL TO THE SATISFACTION OF THE



- OBTAIN ALL NECESSARY APPROVALS AND PERMITS, NOTIFY THE CALVERT COUNTY SOIL CONSERVATION DISTRICT AT LEAST 48 HOURS BEFORE COMMENCING WORK, WORK MAY NOT COMMENCE UNTIL THE PERMITEE OR THE RESPONSIBLE PERSONNEL HAVE MET ON SITE WITH THE CALVERT COUNTY SEDIMENT AND EROSION CONTROL INSPECTOR AND SOIL CONSTRUCTION DISTRICT INSPECTOR TO REVIEW THE APPROVED PLANS AND PERMITS. INSTALL REINFORCED SILT FENCE AND STABILIZED CONSTRUCTION ENTRANCE CONTACT THE SEDIMENT CONTROL INSPECTORS FOR APPROVAL OF PERIMETER SEDIMENT CONTROL INSTALLATION. THE CALVERT COUNTY SOIL CONSERVATION DISTRICT MAY REQUIRE THAT A DESIGN PROFESSIONAL CERTIFY THAT THE SEDIMENT AND EROSION CONTROL HAS BEEN PROPERLY INSTALLED. UPON APPROVAL, PROCEED WITH REMAINING WORK (1-DAY PHASE III – BUILDING CONSTRUCTION DEMO EXISTING CONCRETE WALKWAY, POST AND PLAY EQUIPMENT (2-WEEKS) REMOVE EXISTING MULCH GROUND COVER (3 DAYS) BEGIN HAULING IN FILL MATERIAL TO PROPOSED GRADES SHOWN ON PROPOSED CONDITIONS PLAN (2-WEEKS) BEGIN INSTALLING SEGMENTAL BLOCK RETAINING WALL AS FILL IS PLACED UNDER ITEM 6 (1-WEEKS) DURING FILL PLACEMENT AND INSTALLATION OF RETAINING WALL CONTRACTOR TO INSTALL NYLOPLAST ADS INLET BASINS ALONG WEST PERIMETER AND ADA WALKWAY TO PLAYGROUND (2-WEEKS (1-DAY) INSTALL LANDSCAPING AS SHOWN ON PLAN 0. UPON COMPLETION OF FILL, RETAINING WALL AND STABILIZATION INSTALL SUBMERGED GRAVEL WETLAND FACILITIES (1-WEEKS) PHASE II - STORM DRAIN CONSTRUCTION 1. INSTALL STORM DRAIN SYSTEM FROM I- TO ES-2 INCLUDING 18" Ø HDPE AND RIPRAP OUTFALL. 12. UPON COMPLETION STABILIZED ALL DISTURBED AREAS. NOTES: A. ALL STOCKPILE AND STAGING AREAS SHALL BE MAINTAINED WITHIN THE LIMITS OF DISTURBANCE AS SHOWN ON THESE PLANS. 3. THERE ARE NO OTHER GRADING PERMITS CURRENTLY ACTIVE THAT WILL AFFECT THE PROPOSED WORK FOR THIS SITE. C. CONTRACTOR TO MAINTAIN STABILIZATION IN ACCORDANCE WITH SPECIFICATIONS NOTED ON PLAN SHEET 1
-). PRIOR TO REMOVING SEDIMENT CONTROL MEASURES, APPROVAL FROM GRADING AND SEDIMENT CONTROL INSPECTOR MUST BE OBTAINED.
- . PHASES II AND III MAYBE CONSTRUCT CONCURRENT. . INSTALLATION OF SWM FACILITIES TO BE COMPLETED ONCE DRAINAGE AREAS ARE STABILIZED AND WITH COUNTY INSPECTOR APPROVAL.



7 OLD SOLOMONS ISLAND ROAD, SUITE 202 ANNAPOLIS, MARYLAND 21401 (410) 266-3212 * FAX (410) 266-3502 email: engr@messickandassociates.com



OWNER:

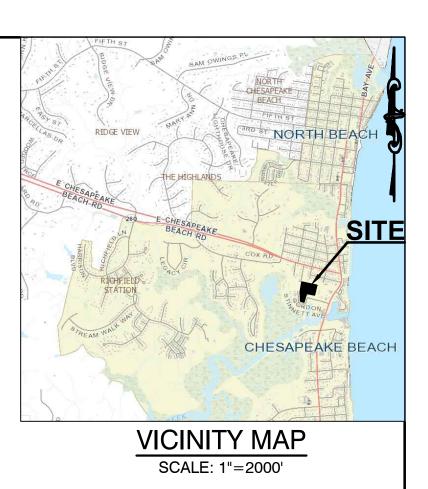
P.O. BOX 400

CONSULTANT'S CERTIFICATION

THE DEVELOPER'S PLAN TO CONTROL SILT AND EROSION IS ADEQUATE TO CONTAIN THE SILT AND EROSION ON THE PROPERTY COVERED BY THE PLAN. I CERTIFY THAT THIS PLAN OF EROSION AND SEDIMENT CONTROL REPRESENTS A PRACTICAL AND WORKABLE PLAN BASED ON MY PERSONAL KNOWLEDGE OF THIS SITE. AND WAS PREPARED IN ACCORDANCE WITH THE REQUIREMENTS OF THE AASCD PLAN SUBMITTAL GUIDELINES AND THE CURRENT MARYLAND STANDARDS AND SPECIFICATIONS FOR SOIL EROSION AND SEDIMENT CONTROL LHAVE REVIEWED THIS EROSION AND SEDIMENT CONTROL PLAN WITH THE OWNER/DEVELOPER

MD P.E. LICENSE#:	21591	SEAL
MD LAND SURVEYOR LICENSE #:_		11111
MD LANDSCAPE ARCHITECT #:		and and a
NAME:	WAYNE NEWTON	
FIRM NAME: MESSICK GROUP,	INC. (T/A MESSICK & ASSOCIATES)	
ADDRESS: 7 OLD SOLOMONS	SISLAND ROAD - STE 202	EL PORT
CITY: ANNAPOLIS STATE:	MD. ZIP CODE: 21401	in,





	SITE [DATA	
PROPERTY ADDRESS:		ON STINNETT AVENUE AKE BEACH, MD. 20732-0000	
OWNER ADDRESS:	BOX 400	CHESAPEAKE BEACH KE BEACH, MD. 20732	
TAX MAP: 101	GRID: 19	PARCEL: 58	LOT: -
ASSESSMENT DISTRICT:	THIRD		
TAX ACCOUNT NUMBER:	03-153592		
EXISTING ZONING:	R-HD / RC	PROPOSED ZONING:	R-HD / RC
FEMA RATE MAP NUMBER:	24009C0083C	ZONE: - ELEV.= 4.0	
FEMA RATE MAP ZONE:	AE		
CRITICAL AREA MAP:	YES		
CRITICAL AREA DESIGNATION:	IDA		
WATERSHED:	FISHING CREEP	<	
PREDOMINATE SOIL TYPES: - UdB—UDORTHENTS, LOAMY - Ub—URBAN LAND			
PROPOSED HOUSE: N/A		HEIGHT : N/A	
EXISTING USE: RECREA	ATION PARK	PROPOSED USE: RECREATION	N PARK
TOTAL SITE AREA:	132,8	358 S.F. 3.05 AC.	
TOTAL DISTURBED AREA:	25,2	232 S.F. 0.58 AC.	
PROPOSED TOT LOT:	16,5	562 S.F. 0.38 AC.	
PROPOSED STORM DRAIN:	8,6	670 S.F. 0.20 AC.	
AREA VEG. STABILIZED:	24,3	332 S.F. 0.56 AC.	
AREA STRUCT. STABILIZED:	ç	000 S.F. 0.01 AC.	
CUT: 50 C.Y.			
FILL: 500 C.Y.		CONTRACTOR ADVISED TO	
SPOIL BORROW: 450 C.Y.		CHECK QUANTITI	ES

AASCD

BP#

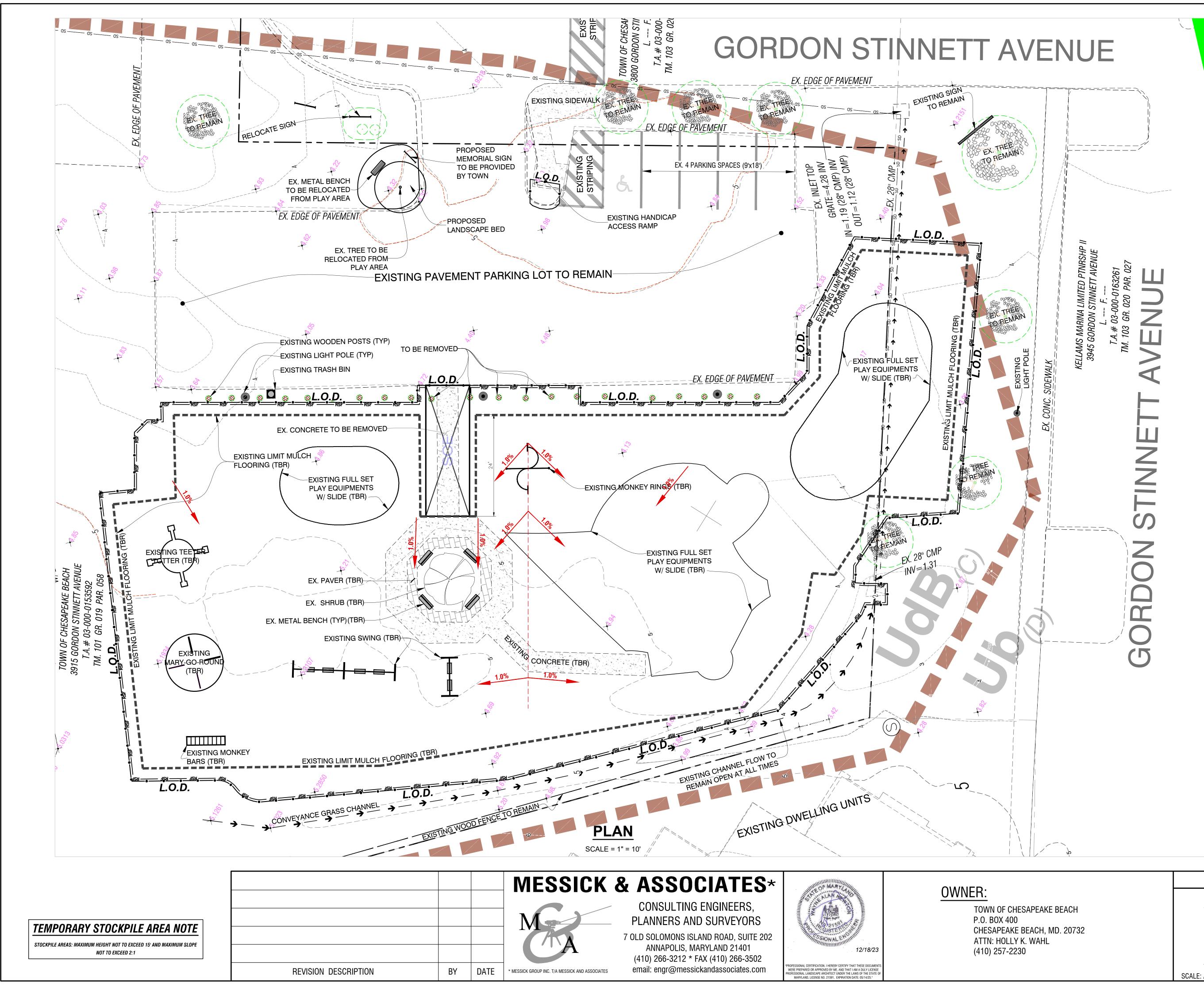
GP#

TITLE SHEET

KELLAM'S PARK TOT LOT & STORM DRAIN **3915 GORDON STINNETT AVENUE** CHESAPEAKE BEACH, MARYLAND 20732

TOWN OF CHESAPEAKE BEACH CHESAPEAKE BEACH, MD. 20732 ATTN: HOLLY K. WAHL (410) 257-2230

A.A.S.C.D.#____ TAX MAP: 101 GRID: 019 PARCEL: 058 LOTS: --- ZONING: ---THIRD TAX ASSESSMENT DISTRICT CALVERT COUNTY. MARYLAND 20732 SCALE: AS SHOWN DATE: JULY. 2023 SHEET 1 OF 7



NOTE: PRIOR TO REMOVAL OF EXISTING PLAY EQUIPMENT CONTRACTOR TO CONSULT WITH THE TOWN OF CHESAPEAKE DEPARTMENT OF PUBLIC WORKS (DPW) FOR PIECES TO BE SAVE AND STORED AS DIRECTED BY DPW.



123

_____ SD _____ <u> (1975)</u>

e - - - -

UdB

T.B.R.

Ub

PROPERTY LIN

EXISTING CONTOUR LINE EXISTING SPOT EVELATION EXISTING STORM DRAIN LINE EXISTING CONCRETE WALKWAY XISTING LIMIT OF MULCH FLOOR

EXISTING PLAYGROUND EQUIPMENT AREA

SOIL LINE / TYPE

PROPOSED CONTOUR

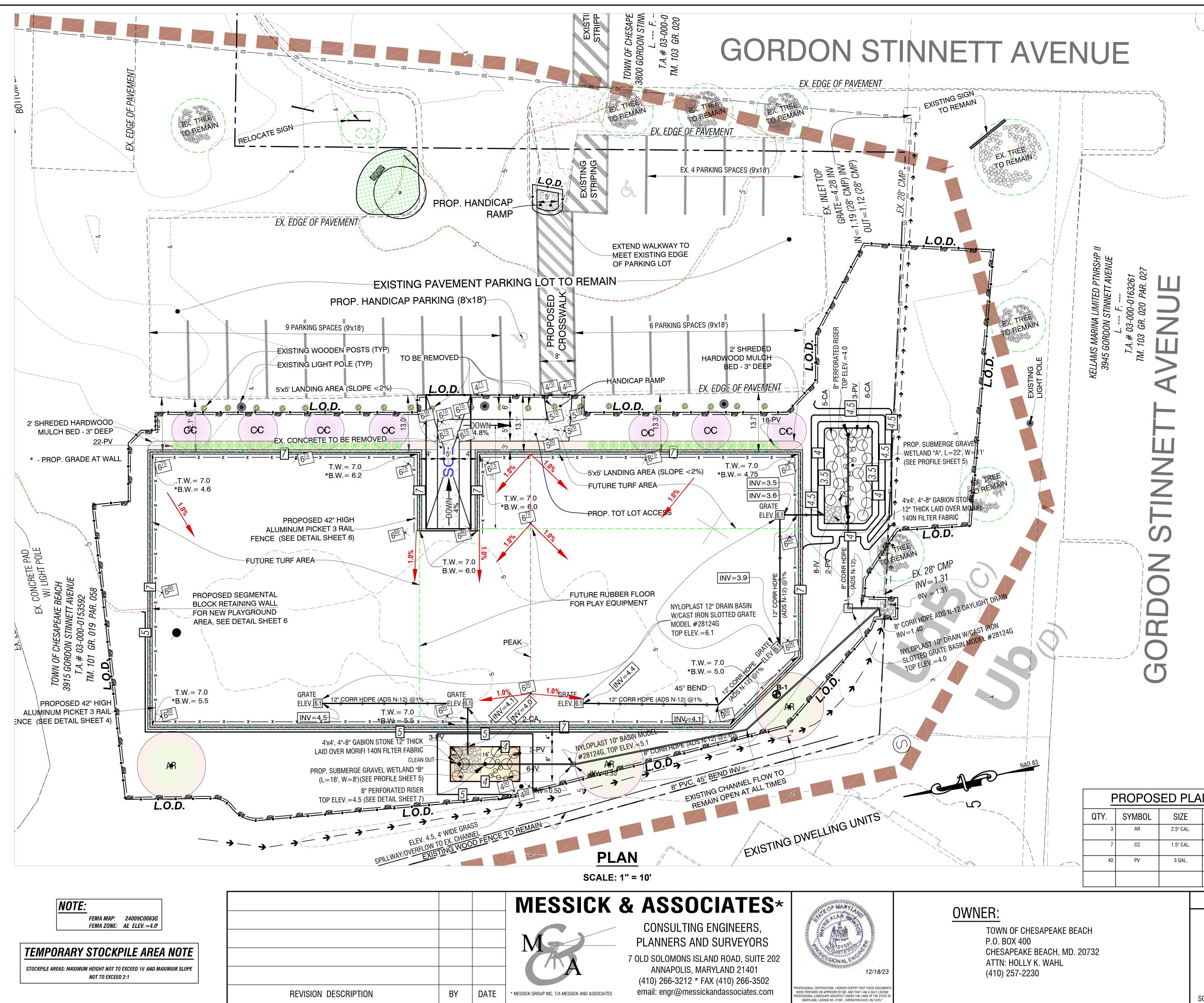
PROPOSED L.O.D. - RSF ----- PROPOSED REINFORCE SILT FENCE (RSF) TO BE REMOVED ----- FLOW DIRECTION

EXISTINGTOT LOT - DEMOLISHING PLAN

KELLAM'S PARK TOT LOT & STORM DRAIN **3915 GORDON STINNETT AVENUE** CHESAPEAKE BEACH, MARYLAND 20732

A.A.S.C.D.#____-

TAX MAP: 101 GRID: 019 PARCEL: 058 LOTS: --- ZONING: ---THIRD TAX ASSESSMENT DISTRICT CALVERT COUNTY, MARYLAND 20732 SHEET 2 OF 7 SCALE: AS SHOWN DATE: JULY, 2023



LEGEND

UdB₍₍

EXISTING CONTOUR LINE EXISTING SPOT EVELATION EXISTING STORM DRAIN LIN

EXISTING LIMIT OF MULCH FLOOR

EXISTING PLAYGROUND FOUIPMENT AREA

SOIL LINE / TYPE

PROPOSED CONTOUR

PROPOSED L.O.D. PROPOSED REINFORCE SILT FENCE (RSF TO BE REMOVED

FLOW DIRECTION

	SGW PLANTING SCHEDULE							
QTY	KEY	SIZE	BOTANICAL NAME	COMMON NAME	SPACING	ROOT		
17	CA	2-1/2' HT.	CLETHRA ALNIFOLIA	SWEET PEPPER BUSH	5' O/C	CONT.		
14	IV	1 GAL.	IRIS VERSICOLOR	BLUE IRIS	2-3' O/C	CONT.		
11	PV	3 GAL.	PANICUM VIRGATUM	SWITCH GRASS	3'-4' O/C	CONT.		

NOTE:

 1. AS REQUIRED BY TOWN, CONTRACTOR TO PROVIDE EXISTING

 EQUIPMENT TO BE SALVAGE OF USE ELSEWHERE.

- 2. SEE SHEET 5 FOR SWM PROFILES.
- 3. SEE SHEET 6 * 7 FOR SWM DETAILS.

SOIL TABLE

ID HSG DESCRIPTION UdB C UDORTHENTS LOAMY

0.44 AC.

PROPOSED PLANT SCHEDULE (PERIMETER OF RETAINING WALL)

TOTAL SITE AREA:

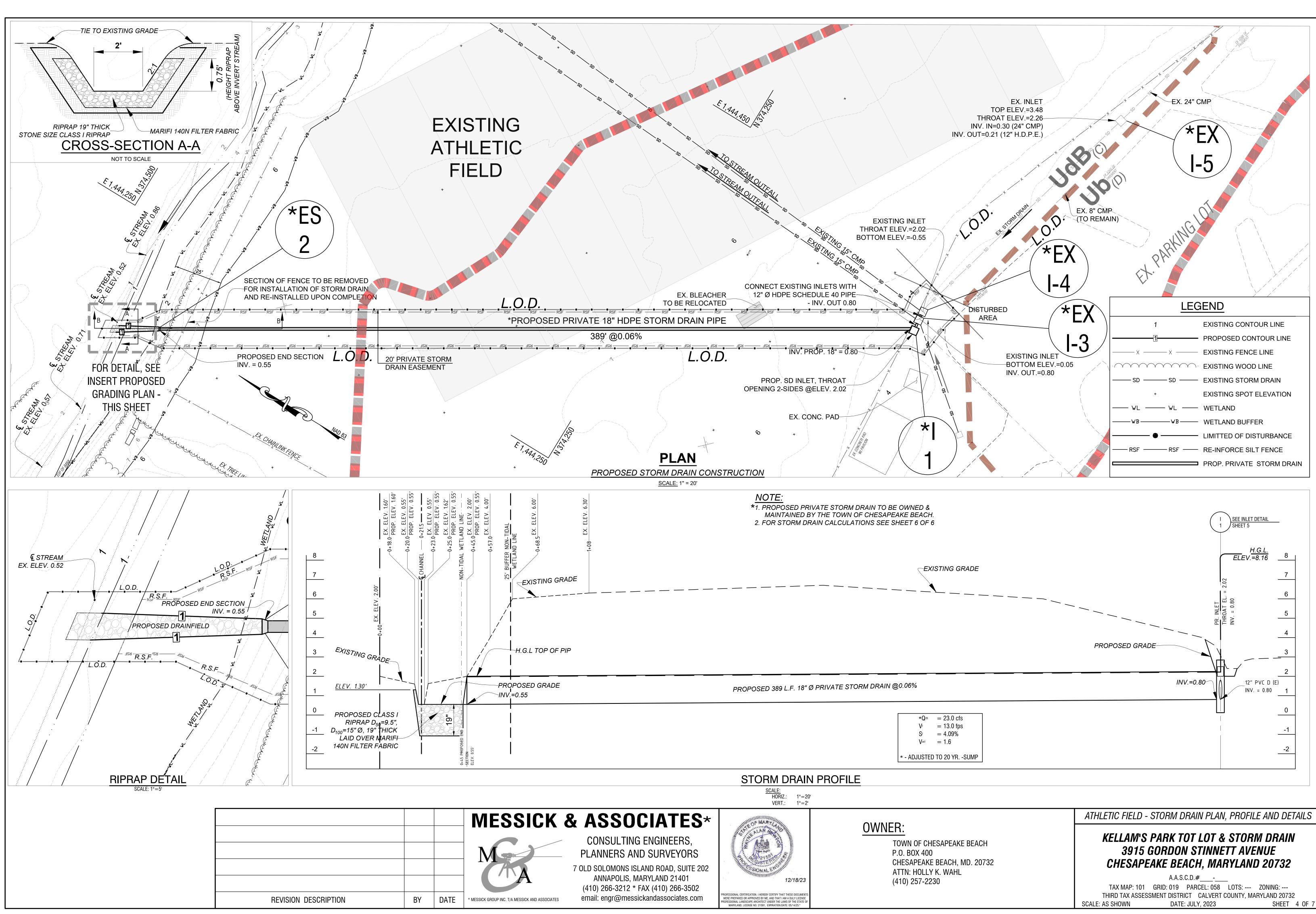
		QTY.	SYMBOL	SIZE	BOTANICAL NAME	COMMON NAME	SPACING	ROOT
		3	AR	2.5" CAL.	ACER RUBRUM 'OCTBER GLORY	OCTOBER GLORY RED MAPLE	75' O.C.	B&B
$\langle \rangle$		7	CC	1.5" CAL.	CERCIS CANADENSIS	EASTERN RED BUD	30' O.C.	B&B
\backslash	/-\	40	PV	3 GAL.	PANICUM VARIGATUM	PANIC GRASS	5' O.C.	CONTAINER

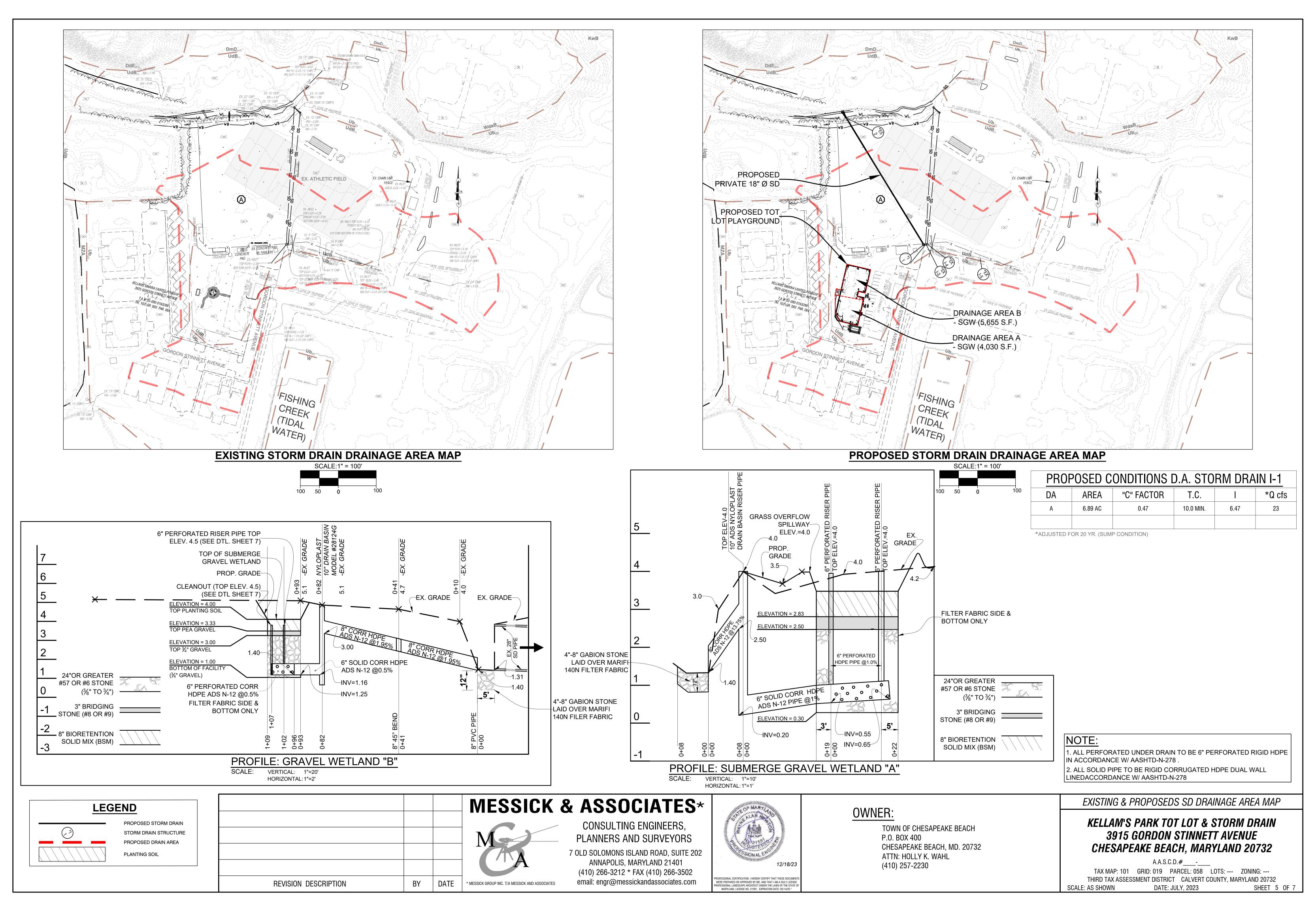
TOT LOT - GRADING AND LANDSCAPING PLAN

KELLAM'S PARK TOT LOT & STORM DRAIN **3915 GORDON STINNETT AVENUE** CHESAPEAKE BEACH, MARYLAND 20732

A.A.S.C.D.#____-

TAX MAP: 101 GRID: 019 PARCEL: 058 LOTS: --- ZONING: ---THIRD TAX ASSESSMENT DISTRICT CALVERT COUNTY, MARYLAND 20732 DATE: JULY, 2023 SHEET 3 OF 7 SCALE: AS SHOWN

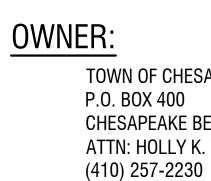




December 19 2023 FILE: G:\The Town of Chesapeake Beach\Kellam_Park\DWG\Grading_Plans\04&5-Grading_Kellam-Park_Athletic-Field_Grading-Plan.dwg

REINFORCED SILT FENCE	REINFORCED SILT FENCE	DETAIL B-1 STABILIZED CONSTRUCTION ENTRANCE	STANDARD SYMBOL	DETAIL E-3	SUPER SILT	STANDARD SYMBOL		H-1 STANDARD
8 FT. MAXIMUM CENTER TO CENTER		50 FT MIN. MOUNTABLE BERM (6 IN MIN.)		-	FENCE			Μ
16 IN. MINIMUM HEIGHT OF WELDED WIRE FENCING AND GEDTEXTILE ABOVE: GROUND 8 IN. MINIMUM DEPTH OF WELDED	Design Criteria Reinforced Silt Fence Desisgn Constraints	EXISTING GROUND NONWOVEN GEOTEXTILE MIN. 6 IN OF 2 TO 3 IN ACCEPTEATE OVER LENGTH	-EARTH FILL			34 IN MIN.		Table H.
ELEVATION	Average Slope Steepness Maximum Slope Length Maximum Silt Fence Length Flatter than 50:1 (<2%) 300 feet* Unlimited	GEOTEXTILE AGGREGATE OVER LENGTH AND WIDTH OF ENTRANCE PROFILE 50 FT MIN.	IPE (SEE NOTE 6)	GROUND SURFACE		9		
48 IN. MINIMUM FENCE POST LENGTH FILTER 14 GUAGE WELDED WIRE FENCING WITH 2 IN. X 4 IN. MESH OPENINGS	50:1 to 10:1 (2-10%) 125 feet 1,000 feet 10:1 to 5:1 (10-20%) 100 feet 750 feet 5:1 (>20%) 40 feet 250 feet	LENGTH *		2% IN DIAMETER GALVANIZED STEEL OR ALUMINUM POSTS	GALVANIZED CHAIN LIN WOVEN SLIT FILM GEOT	K FENCE WITH	PROPI Grab Tensile Grab Tensile	e Strength ASTM D-4632
ENBED VELDED FENCING AND GEDTEXTILE FABRIC	Maximum slope length is unlimited on the Hydrolic Soil Group (HSG) "A" soils	MDFT MIN.	EDGE OF EXISTINGPAVEMENT				Puncture Stree Apparent Op	rength ASTM D-6241
A MINIMUM OF 8 IN. VERTICALLY INTO THE GROUND BACKFILL & COMPACT BOTH SIDES MINIMUM OF 16 IN. INTO MIN. 2 FT. FABRIC OVERLAP. FASTEN TO FENCING WITH VIRE OR ZIP TIE @ 6 IN. O.C.				WOVEN SLIT FILM			Permittivity Ultraviolet Re Retained at 5	
FILTER FABRIC				EMBED GEOT CHAIN LINK MIN. IN	EXTILE AND FENCE 8 IN TO GROUND CROSS SECTION	<u>a</u>		ric values except apparent opening alculated as the typical minus two
UNING TWO ADJACENT FABRIC SECTIONS	e use of Reinforced Silt Fence must conform to the design constraints sted above. e area downgrade of the Reinforced Silt Fence must be undisturbed ground.	CONSTRUCTION SPECIFICATIONS 1. PLACE STABILIZED CONSTRUCTION ENTRANCE IN ACCORDANCE WITH TH MUST TRAVEL OVER THE ENTIRE LENGTH OF THE SCE. USE MINIMUM L FOR SINGLE RESIDENCE LOT). USE MINIMUM WIDTH OF 10 FEET. FLAR THE EXISTING ROAD TO PROVIDE A TURNING RADIUS.	ENGTH OF 50 FEET (*30 FEET					or AOS represent the average max
CONSTRUCTION SPECIFICATIONS 1. Metal fence post shall be a minimum of 48 inches long, driven 16 inches minimum into the ground and no more than 8 feet apart. Post shall be standard T or U section may	inforced Silt Fence must be placed along the contour. inforced Silt Fence should be used with caution in areas where rocky <u>soils</u> y prevent trenching.	 PIPE ALL SURFACE WATER FLOWING TO OR DIVERTED TOWARD THE SC MAINTAINING POSITIVE DRAINAGE. PROTECT PIPE INSTALLED THROUGH BERM WITH 5:1 SLOPES AND A MINIMUM OF 12 INCHES OF STONE OVI SPECIFIED ON APPROVED PLAN. WHEN THE SCE IS LOCATED AT A HIG 	THE SCE WITH A MOUNTABLE R THE PIPE. PROVIDE PIPE AS	INCHES INTO THE GROUND.	GALVANIZED CHAIN LINK FENCE (2 TO THE FENCE POSTS WITH WIRE TH		The geotext resistant. Th	the values in Table H.1. tile must be inert to commonly end he geotextile must be manufacture
14 guage welded wire fencing with 2 inch x 4 inch mesh openings. 2. Geotextile shall be fastened securely to each fence post with wire ties or zip ties at top and mid section. Where ends of geotextile fabric come together,	tend both ends of reinforced silt fence a minimum of five (5) horizontal feet slope and 45 degrees to the main fence alignment to prevent runoff from ing around the edges	DRAINAGE TO CONVEY, A PIPE IS NOT NECESSARY. A MOUNTABLE BEF NOT LOCATED AT A HIGH SPOT. 3. PREPARE SUBGRADE AND PLACE NONWOVEN GEOTEXTILE, AS SPECIFIE	M IS REQUIRED WHEN SCE IS	UPSLOPE SIDE OF CHAIN LINK SECTION. EMBED GEOTEXTILE A 4. WHERE ENDS OF THE GEOTEXT	TEXTILE AS SPECIFIED IN SECTION F FENCE WITH TIES SPACED EVERY 2 AND CHAIN LINK FENCE A MINIMUM TILE COME TOGETHER, THE ENDS SH	4 INCHES AT THE TOP AND MID OF 8 INCHES INTO THE GROUND.	so the filam When more	of a minimum of 95 percent by we nents or yarns retain their dimension e than one section of geotextile is in
they shall be overlapped, folded and wire tied or zip tied to post to prevent sediment bypass. 3. Use a woven geotextile, as specified in section H-1 materials, and fasten to the upslope side of the fence posts with wire or zip ties at top and midsection. The Manufacturer's certification that the fabric meets the requirements in	a	 PLACE CRUSHED AGGREGATE (2 TO 3 INCHES IN SIZE) OR EQUIVALEN (WITHOUT REBAR) AT LEAST 6 INCHES DEEP OVER THE LENGTH AND MAINTAIN ENTRANCE IN A CONDITION THAT MINIMIZES TRACKING OF SI OTHER REPAIRS AS CONDITIONS DEMAND TO MAINTAIN CLEAN SURFAC 	VIDTH OF THE SCE. DIMENT. ADD STONE OR MAKE 5. MOUNTABLE BERM, AND		EVENT SEDIMENT BY PASS. SUPER SILT FENCE A MINIMUM OF FI NCE ALIGNMENT TO PREVENT RUNOF			lled taut over the applied surface. eotextile, do not exceed a one foo
section H-1 must be made available to the inspection/enforecment authority. 4. Extend both ends of reinforced silt fence a minimum of five (5) horizontal feet upslope at 45 degrees to the main fence alignment to prevent runoff from going around the ends.	4 4 4	SPECIFIED DIMENSIONS. IMMEDIATELY REMOVE STONE AND/OR SEDIME TRACKED ONTO ADJACENT ROADWAY BY VACUUMING, SCRAPING, AND/ ROADWAY TO REMOVE MUD TRACKED ONTO PAVEMENT IS NOT ACCEPT DIRECTED TO AN APPROVED SEDIMENT CONTROL PRACTICE.	OR SWEEPING. WASHING	THAT GEOTEXTILE USED MEETS	IFICATION TO THE INSPECTION/ENF(S THE REQUIREMENTS IN SECTION H ENT AND DEBRIS WHEN BULGES DEV HT. REPLACE GEOTEXTILE IF TORN.	DRCEMENT AUTHORITY SHOWING -1 MATERIALS. ELOP IN FENCE OR WHEN SEDIMENT IF UNDERMINING OCCURS, REINSTALL		
5. Remove accumulated sediment and debris when bulges develop in the reinforced silt fence fabric or when sediment reaches 25% of the fence height Replace geotextile if torn If undermining occurs, reinstall fence.		MARYLAND STANDARDS AND SPECIFICATIONS FOR SOIL EROSION		MARYLAND STANDARDS ANI	D SPECIFICATIONS FOR SOIL EROSIO	N AND SEDIMENT CONTROL		PLAN
	ANNE ARUNDEL SOIL 2015 CONSERVATION DISTRICT	U.S. DEPARTMENT OF AGRICULTURE 2011 MAR NATURAL RESOURCES CONSERVATION SERVICE 2011	LAND DEPARTMENT OF ENVIRONMEN TER MANAGEMENT ADMINISTRATION	NATURAL RESOURCES CONSERVATION	JRE 2011 MA	RYLAND DEPARTMENT OF ENVIRONMENT WATER MANAGEMENT ADMINISTRATION	2. ALL PLANTS SH	HALL BE NURSERY GROV HALL CONFORM TO THE S OR VARIETY AND SHALI
		20- YE	ES-2 TO AR HYDRAULIC GRADI KELLAM PAR	ENT COMPUTATION FORM	И		SOUND, HEALT THEY SHALL B HEALTHY, WEL	THY AND VIGOROUS, WEI SE FREE OF DISEASE AND LL-DEVELOPED ROOT SYS
CALVERT COL	INFALM RECEIPT IN DEPENDENT OF THE DEPEN	BEGINNING LOCATION (STRUCTURE ID)	ES-2				ARCHITECT. 4. BALLED AND B	TIONS SHALL BE MADE W
DEPARTMENT OF 100 Skipjack Roo Prince Frederick, M	ad, Building B	INVERT OF PIPE @ ES-2 10-YEAR TAILWATER ELEVATION 10-YEAR HYDRAULIC GRADE LINE	0.55 PIPE SIZE	18 IN. 2.05 2.05			STOCK SHALL TO BE HAVE D	D DEPTH TO INCLUDE MC HAVE BEEN GROWN IN A VEVELOPED SUFFICIENTL
410-535-1600 • Fax: 410-5 www.calvertee	301-855-1243 Mark C. Cox Sr. 355-2129 Catherine M. Grasso	TOP OF PIPE @ DOWNSTREAM END OF FIRST PIPE		2.05	BEGINNING HGL =	2.05	5. ROOT BALLS O	L BE LOOSE IN THE CONT OF ALL PLANTS SHALL BE WINDS OR FROST.
John Cosgrove Jr. PE, Director James W. Ritter, Deputy Director, Enterprise Funds Tom Jones, Deputy Director, General Services	Mike Hart Todd Ireland		PIPE HEADLOSS PIPE DATA	(ES-2 TO I-1)			OPERATIONS.	S REPRESENTATIVE SHAI
August 15, 2023		FROM ES-2 TO I-1 INV 0.55 INV. 0.80 T.O.P. 2.05 T.O.P 2.30	LENGTH 389 LIN.FT.	SIZE 18 IN. FRICTION SLOPE HG	FRICTION SLOPE @ 0.68%	HEADLOSS FT. 2.65 4.70	WRAP SHALL E 8. EACH TREE AN	BE INSTALLED ACCORDIN ND SHRUB SHALL BE PRU OF NURSERYMEN STAND
The Town of Chesapeake Beach Mr. Wayne Newton 8200 Bayside Road		1.0.r. 2.05 1.0.r 2.30		IGL ELEVATION @ DOWNSTREAM E	ND OF I-1	4.70	THE PLANT. AL	LL DEAD WOOD OR SUCK IOVED. CUTS OVER 1" IN
Chesapeake Beach, MD 20732		STRU	STRUCTURE HE	ADLOSS - I-1	HYDRAULIC C	RADE LINE	9. MULCH: IMMEE SHRUB PLANTI	DIATELY AFTER PLANTING ING PITS SHALL BE COVE
RE: Variance Request – Storm Drain Modification Mr. Newton,		STRUCTURE I-1 TYPE NO. FLOW DATA	Inlet TOP GRATE C	DEFLECTION 2.02	D.S HGE	4.70	LIMIT OF THIS I THE ENTIRE AF	OR OTHER MATERIAL APF MULCH FOR TREES SHAL REA OF THE SHRUB BED.
Calvert County Public Works has received a request for a Kellam's Park.	a variance regarding a storm drain modification for	FLOWS FRICTION VEL. Q1 (IN) V1 (IN) Q (OUT) 23.0 V(OUT) 13.0	_	LOSSES A 0.84 B 2.62			WILT-PROOF. 11. CONDITIONS D	F WHEN PLANTED SHALL DETRIMENTAL TO PLANTS
According to §104-46 H; The minimum slope of pipe sha		Q (OUT) 23.0 V(OUT) 13.0 Q2 (IN)		C D			CONTRACTOR CONDITIONS A	TIVE IN WRITING OF ALL S CONSIDERS DETRIMENT AND SUBMIT A PROPOSAI
pipe shall not be less than 2fps unless otherwise approved allowable slope for the storm drain pipe shall be 15 percer at a maximum 15 feet spacing.		TOTAL H	EAD LOSS THROUGH STRUCT	JRE 3.46 HG @ UPSTREAM END OF I-		8.16	12. MINOR ADJUST	DST FOR REVIEW AND AC TMENTS TO TREE LOCAT ADING. THE CONTRACTO
After careful consideration, Public Works has approved the Kellam's Park due to the topography, tie-in location, and	5 5	PIPE SIZE INVERT INLET OUTLET 18 IN. 0.80		P OF PIPE ELEVATION @ UPSTREAN HGL ELEVATION @ UPSTREAM ENI		8.16	ARE REQUIRED)
referenced in the variance request. If you have any further	r inquiries, please do not hesitate to contact our office.					0.10	TYPE IMPERVIOUS	OPEN SPA
Thank you,		₹»					SLOPE ALL AREA ID (AC)	A B (AC) (AC)
							A 0.46	
Robert White		ĩ						
Acting Engineering Division Chief								DRAIN ANALYIS ATION FORM
		SITE:		own Of Chesapeake Drain Extension I-1 To E	S-2			о-ц з с с
		Storm Frequency:						
Mailing Address: 175 Main Street, F Maryland Relay for Impaired Hear			and the second se					
		From To Control Control Control Control Control Control Control Control	AREA ID. I Sub. 6.89 6.89 1.12.121 1000000000000000000000000000000000000		ACTOR 7 23.56 ·	Inlet Drain 3.56 10.0	- Total た。" """" た。10.0 6.47 - こつごてつ たいたたん *	C.F.S Size (in.) Ty 23.0 18 18 HD
								,
			K & A	SSOCIA		A CONTRACTOR OF MANY CHILD		
				NSULTING ENGIN				OWNER:
								P O BOX





DS AND SPECIFICATIONS

FOR MATERIALS

1: Geotextile Fabrics

WOV SLIT I GEOTE	FILM	WOV MONOFILA GEOTEX	AMENT	NONW GEOTE	
	MINIMU	M AVERAG	E ROLL \	ALUE1	
D	CD	MD	CD	MD	CD
200 lb	200 lb	370 lb	250 lb	200 lb 200 lb	
15%	10%	15%	15%	50% 50%	
75 lb	75 lb	100 lb	60 lb	80 lb 80 lb	
450) lb	900 lb 450 lb) lb	
U.S. Sieve 30 (0.59 mm)		U.S. Sieve 70 (0.21 mm)		U.S. Sieve 70 (0.21 mm)	
0.05	sec-1	0.28 sec-1		1.1 sec-1	
70% strength		70% st	rength	70% strength	

size (AOS) represent minimum average roll values (MARV). o standard deviations. MD is machine direction; CD is cross

ximum opening.

nal Transportation Product Evaluation Program (NTPEP) and

acountered chemicals and hydrocarbons and must be rot and mildew red from fibers consisting of long chain synthetic polymers and reight of polyolefins or polyesters, and formed into a stable network onal stability relative to each other, including selvages.

necessary, overlap the sections by at least one foot. The geotextile Equipment must not run over exposed fabric. When placing drop height.

TING NOTES

WN.

STANDARDS OF AAN. THEY SHALL BE TYPICAL OF L HAVE A NORMAL HABIT OF GROWTH. THEY SHALL BE ELL-BRANCHED AND DENSELY FOLIATED WHEN IN LEAF. D INSECT PESTS, EGGS, OR LARVAE. THEY SHALL HAVE STEMS.

WITHOUT THE APPROVAL OF THE LANDSCAPE

ALL BE DUG WITH FIRM NATURAL BALLS OF EARTH, OF OST OF THE FIBROUS ROOTS. CONTAINER GROWN A CONTAINER LONG ENOUGH FOR THE ROOT SYSTEM LY TO HOLD ITS SOIL TOGETHER FIRM AND WHOLE. NO ITAINER.

E ADEQUATELY PROTECTED AT AL TIMES FROM SUN

ALL BE NOTIFIED PRIOR TO BEGINNING PLANTING

DIATELY AFTER THEY ARE PLANTED. APPROVED TREE NG TO ACCEPTED INDUSTRY PRACTICE.

UNED IN ACCORDANCE WITH THE AMERICAN IDARDS TO PRESERVE THE NATURAL CHARACTER OF KERS AND ALL BROKEN OR BADLY BRUISED BRANCHES N DIAMETER SHALL BE PAINTED WITH AN APPROVED

IG OPERATIONS ARE COMPLETED ALL TREES AND ERED WITH A 3" LAYER OF SHREDDED HARDWOOD PROVED BY THE OWNER OR HIS REPRESENTATIVE. THE ALL BE THE AREA OF THE PIT AND FOR SHRUBS IN BEDS,

L BE TREATED WITH ANTI-DESICCANT SUCH AS

S: THE CONTRACTOR SHALL NOTIFY THE PROJECT SOIL OR DRAINAGE CONDITIONS WHICH THE TAL TO THE GROWTH OF PLANTS. HE SHALL STATE THE L FOR CORRECTING THE CONDITIONS, INCLUDING ANY CCEPTANCE BY THE PROJECT REPRESENTATIVE. TION MAY BE NECESSARY DUE TO FIELD CONDITIONS OR SHALL NOTIFY THE OWNER IF MAJOR ADJUSTMENTS

STORM DRAIN "C" FACTOR DETERMINATION RESIDENTIAL (TOWNHOMES) COMMERCIAL TOTALS C D A B C D АВ С D 4.50 1.01 0.92 6.89

ACTUAL PIPE HYDRAULICS DRAIN TIME FRICTION FULL FLOW PIPE MAX ype Slope (%) Vel. (fps) Slope (%) Slope (%) Slope (%) Slope (%)	م بر بر بر الم م بر الم م	Date: Sheet: Computed By: Checked by:	15-Sep-23	
DPE 0.012 0.06% 5389 1.14				
		Vol (fpc) Slope (%)		CLIMD
	Slope (%) Vel. (fps) Lgth. (ft.)			
	n Slope (%) Vel. (fps) Lgth. (ft.) SEC. 0.012 0.06% 1.6 389 t=4.1		2.8	
	Slope (%) Vel. (fps) Lgth. (ft.) SEC. 0.012 0.06% 389 1.5			sump

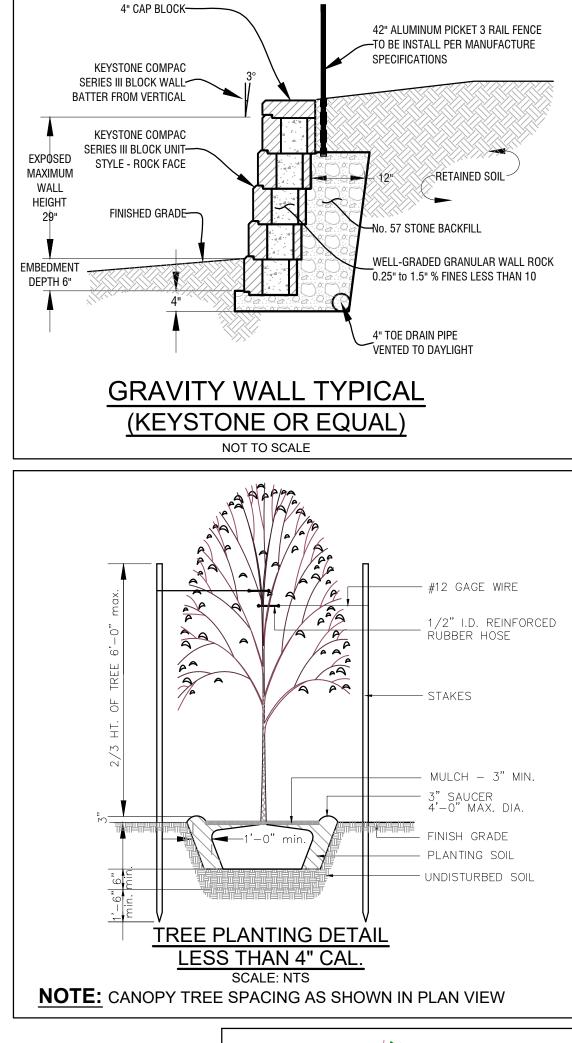
DETAILS AND STORM DRAIN CALCULATIONS

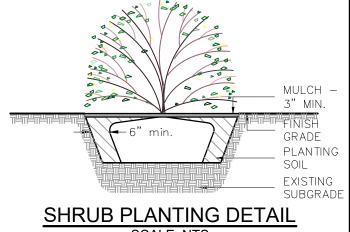
KELLAM'S PARK TOT LOT & STORM DRAIN 3915 GORDON STINNETT AVENUE CHESAPEAKE BEACH, MARYLAND 20732

OF CHESAPEAKE BEACH CHESAPEAKE BEACH, MD. 20732 ATTN: HOLLY K. WAHL

A.A.S.C.D.#____-

TAX MAP: 101 GRID: 019 PARCEL: 058 LOTS: --- ZONING: ---THIRD TAX ASSESSMENT DISTRICT CALVERT COUNTY, MARYLAND 20732 SCALE: AS SHOWN DATE: JULY, 2023 SHEET 6 OF 7





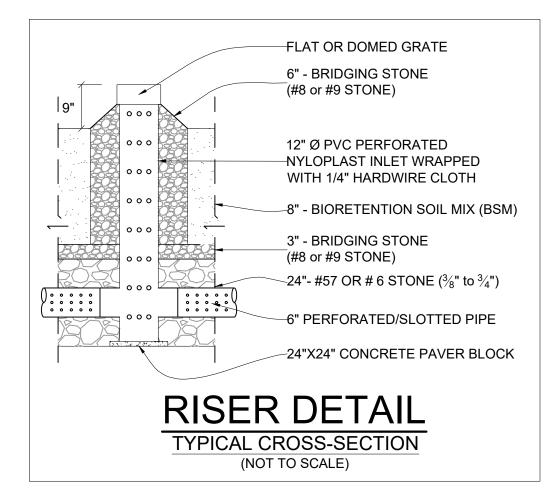
SCALE: NTS **NOTE:** SHRUB SPACING TO BE 5' O.C.

÷
la
1
бĽ
ipp
Ğ
ot
_
ot-
Ĕ
Park
Шs
σ
Kell
0
9
S
3
<i>"</i>
ails
ete
9
01
/su
an
<u> </u>
_ _ [
ij
D.C.
2
Ň
2
ark
۵.
E
lla
Υ ^e
4
COC
Ве
e
ack
ape
és
Сĥ
5
имо
10
he
Ţ
~::
- iii
Ë
ш
M
2023
\sim
19
L.
be
еш
0eC
\cap

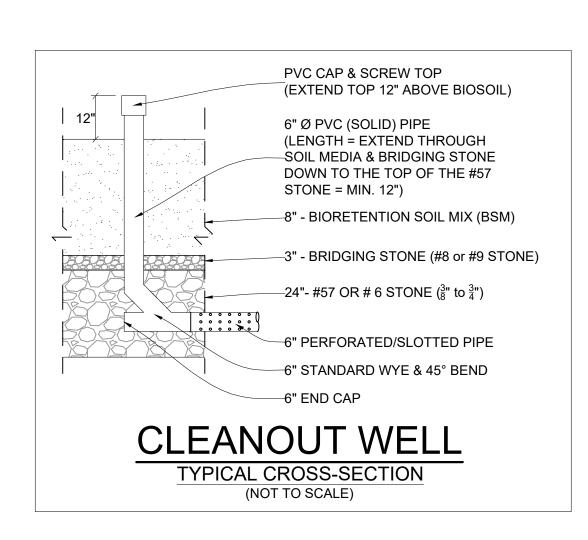
*(1) ADAPTORS CAN BE MOUNTED ON ANY ANGLE 0° TO 359°.	1" PERFORATIONS (8 PERFS PER ROW) ROW SPACING = 6" C/C
DOMED OR FLAT GRATE (IRON OR VINYL COATED)	
INLET AND OUTLET ADAPTORS AVAILABLE 4" THRU 12" VARIOUS TYPES OF OUTLETS WITH WATERTIGHT ADAPTORS FOR: SDR-35 SEWER CORRUGATED POLYETHYLENE SCHEDULE 40 DWV CORRUGATED PVC RIBBED PVC	*(2) MAXIMUM RECOMMENDED OVERALL HEIGHT 10'
12" PERFORATED D	DRAIN BASIN

*(1)

REVISION DESCRIPTION







Project:	Kella	ams	Park		Pro	ject Number:	Client: TOCB	Bori	ng No.	B-	-1
Address	s, Cit	y, St	tate	Chesap	eal	ke Beach, MD	Drilling Contractor:	Drill	ammer Drop: ammer Drop: btal Depth of Bor 8 () 0 0 0 0 0 0 0 0 0 0 0 0 0		
3915 G				venue							
Logged	By:	KHW				Started:	Bit Type:	Diar	neter:		
		Maa	aiali		-	12/13/2023	Spoon Auger Hammer Type:	+			
Drill Cre	ew:	Mes	SICK		Date	Completed: 12/13/2023	Hammer Type.				
USA Tio	cket I	Num	ber:			Backfilled:	Hammer Weight:	Han	II Rig Type: Immeter: Immeter: Ital Depth of Bor 8 (j) 10 10 10 10 10 10 10 10 10 10	rop:	
										•	
					Gro 2.5	oundwater Depth:	Elevation: 4.5	Tota		ring:	
						nology	4.5				
Depth (feet)	Sample Type	Sample Number	Blow Counts (blows/foot)	Graphic Log	Soil size Roc	<u>Group Name: m</u> odifier, color, r , other descriptors <u>k Description: m</u> odifierm color, ding and joint characteristics, s			Dry Density (pcf)	Moisture Content (%)	Additional Test
					<u> </u>	Topsoil W/	Trace of Mulch		-		
	-				-	Loamy Material W/ Mino	r Trace Of Clay and Organ	ice	-		
					-	-	Be Fill Material)	105	-		
								1			
							<u> </u>	1			
									1		
									1		
]		
5							oamy Material W/ Trace				
						Of Clay (Mi	nor Trace Of Gravel)				
									4		
									-		
									-		
					-				-		
				<i></i>	-				-		
					⊢						
	1								1		
1						Note: Grondwater encou	untered 2.5 feet below surfa	ace.]		
									4		
					⊢				-		
		_ !									
IVIE	es	SI	CK	Gr	Ο	up	Boring Log:	She	et	of	
						poon Sampler (SPT)					
			a Sam			/		ا- مار ا	(ata-		
ШШ	Sne	inà I	Tube				⊻ Groundwater /	At time	e of Dri	lling	

Shelby Tube CPP Sampler

🛛 Bulk/ Bag Sample

DETAILS

KELLAM'S PARK TOT LOT & STORM DRAIN 3915 GORDON STINNETT AVENUE CHESAPEAKE BEACH, MARYLAND 20732

CHESAPEAKE BEACH, MD. 20732 ATTN: HOLLY K. WAHL

A.A.S.C.D.#____-TAX MAP: 101 GRID: 019 PARCEL: 058 LOTS: --- ZONING: ---THIRD TAX ASSESSMENT DISTRICT CALVERT COUNTY, MARYLAND 20732 SCALE: AS SHOWN DATE: JULY, 2023 SHEET 7 OF 7



To: The Honorable Mayor and Town Council

From: Holly Wahl, Town Administrator

Subject: Beach Elementary School Tennis Court MOU **Date: February 5, 2024**

I. BACKGROUND:

The Board of Education (BOE) owns tennis courts that have historically been utilized by the community as open space when not in use by the school. Based on interest from the community, members of Town Council and the Board of Education, the Town Council was briefed during the July 2022 work session on a draft Memorandum of Understanding (MOU) with the Calvert County Board of Education pertaining to the tennis courts. The MOU provided a mechanism for the Town to make improvements to the Beach Elementary School tennis courts and to operate the courts (with restrictions) for the benefit of the public once the new school was completed.

Figure 1: The Beach Elementary School Tennis Court area prior to demolition of the old school.



II. MEMORANDUM OF UNDERSTANDING:

During the work session the Town Council conveyed concern over the restrictions and the limitations of operating hours that the courts could be used based on the improvements necessary for the courts to be functional. Considering this feedback, conversation has continued with County staff to facilitate communication with the Board of Education and to request changes to the Memorandum of Understanding (MOU) to decrease restrictions on use. Council Vice President Charlie Fink and Councilwoman Peggy Hartman have both provided input on the draft MOU in negotiating terms with the BOE to meet the needs of the Town Council.

Active conversations and coordination have occurred with BOE representatives since October of 2022 with comments, revisions, and discussion on terms. The new school construction has been the BOE's primary focus



and the tennis courts are within the site constructions Limit of Disturbance (LOD); therefore, work could not be completed on the courts until construction activity ceases.

A meeting was held on January 16, 2024, with BOE representatives, Mayor Pat Mahoney, the Town Administrator, and the Town Treasurer. Based on the meeting, we understand that the restrictions for hours that the court would be accessible will be limited during the school day and school year. This restriction is a requirement due to safety for students on campus during the school day and is non-negotiable.

However, with improvements from the Town, the court would be accessible in the evenings, on weekends and non-school days.

III. NEXT STEPS:

The BOE is making final revisions to the MOU, once received the document will be provided to the Town Council in a public meeting for review and comment. A follow-up meeting is set for February 6th between Town and County staff to discuss further.

#O-24-1 Passed ______ Effective_____

<u>AN ORDINANCE</u> <u>OF THE TOWN COUNCIL OF CHESAPEAKE BEACH, MARYLAND,</u> <u>AMENDING THE ANNUAL BUDGET FOR THE GENERAL FUND OF</u> <u>THE TOWN OF CHESAPEAKE BEACH FOR THE FISCAL YEAR JULY</u> <u>1, 2022 TO JUNE 30, 2023 TO RECONCILE EXPENSES AND RATIFY</u> <u>OVEREXPENDITURES.</u>

WHEREAS, Chesapeake Beach, Maryland (the "Town") is a municipal corporation of the State of Maryland, organized and operating under a Charter adopted in 1963, in accordance with Article XI-E of the Constitution of Maryland and the Local Government Article of the Annotated Code of Maryland; and

WHEREAS, pursuant to Md. Code Ann., Local Gov't Art., § 5-205 and Section C-707 of the Charter of Chesapeake Beach, the Town is empowered to establish an annual budget; and

WHEREAS, pursuant to § 5-205(b) of the Local Government Article a municipality may not expend funds not appropriated in its annual budget for the purpose for which they are to be spent; and

WHEREAS, pursuant to § 5-205(b) of the Local Government Article, a municipality may amend an adopted budget to expend funds not previously appropriated upon a 2/3 vote of the legislative body; and

WHEREAS, after due notice and a public hearing, the Town Council adopted an annual budget for the General Fund on March 16, 2023; and

WHEREAS, after the adoption of the General Fund budget for Fiscal Year 2023, the Town Treasurer became aware that various expense accounts had inadequate funds to cover unbudgeted increases in costs related to legal counsel, SDAT fees, utilities, insurance, continuing education, trash removal, stipends, building maintenance, landscaping, tree trimming and recreation operations and must be off-set with unexpended funds in office expense, snow and ice removal, engineering, payroll taxes and capital expenditures; and

WHEREAS, the Town Council wishes to ratify those expenditures and to amend the Fiscal Year 2023 General Fund budget to appropriate the necessary funds.

NOW, THEREFORE, BE IT ORDAINED BY THE TOWN COUNCIL OF CHESAPEAKE BEACH THAT:

Section 1. The adopted budget for the General Fund of the Town of Chesapeake Beach for the Fiscal Year 2023 is hereby amended as set forth in the attached Exhibit A hereto.

Section 2. In all other respects the budget for the General Fund, as adopted on March 16, 2023, shall remain as adopted and in full force and effect, subject to prior duly enacted amendments, with respect to revenues and expenditures for the Fiscal Year 2023.

AS CERTIFIED by their signatures below, the members of the Town Council affirm that this Ordinance was introduced at the Town Council meeting held on the 18th day of January, 2024, that a public hearing was held on the 15th day of February, 2024, and that a vote was taken in accordance with Section C-309 of the Town Charter. The vote of the Council was tallied and _______ votes of approval and _______ votes of disapproval were cast. The resulting affirmative vote of at least 2/3 the Council _______ (*approved/disapproved*) the passage of this Ordinance this 15th day of February 2024. If signed by the Mayor below, the Mayor approves this Ordinance pursuant to Section C-310 of the Charter. This Ordinance shall become effective at the expiration of twenty (20) calendar days from the date of the Mayor's approval or seven (7) days after the last required publication, whichever is later, pursuant to Section C-309 of the Charter, currently published in Volume II of the Municipal Charters of Maryland.

CHESAPEAKE BEACH, MARYLAND

Patrick J. Mahoney, Mayor

L. Charles Fink, Council Vice-President

Valerie L. Beaudin, Councilwoman

Margaret P. Hartman, Councilwoman

Lawrence P. Jaworski, Councilman

Gregory J. Morris, Councilman

Keith L. Pardieck, Councilman

FY23 Budget - Amended General Fund

EXHIBIT A

IA				
		BUDGET	FY23 AMENDMENT	AMENDED BUDGE
LOCAL REVENUES	S	BODGET	AWENDWENT	AMILINDED BODGL
100-410000	Real Estate Taxes	2,719,849		2,719,84
100-410100	Admission & Amusement Tax	1,729,285		1,729,28
100-410105	State A&A Tax Distributions	300,000		300.00
100-410115	Hotel Tax	100,000		100,0
100-4101120	Operating Property Tax	64,614		64,6
100-410120	Penalties & Interest - Tax	3,000		3,0
100-410125	Traders License - County	3,000 800		3,0
	· · · · · · · · · · · · · · · · · · ·			
100-410140	Permits, Fines & Penalties	50,000		50,0
100-410145	Interest on Savings & Investments	10,000		10,0
100-410165	Tower Site Rental	110,000		110,0
100-410170	Cable Franchise Fee	110,000		110,0
100-410175	Speed Cameras	90,000		90,0
100-410180	Ramp Fees	10,000		10,0
100-410230	Miscellaneous Income	5,000		5,0
FEDERAL & STATI	E REVENUES			
100-420100	State Income Taxes	1,200,000		1,200,0
100-420105	Highway User Revenues	370,852		370,8
100-420110	State Aid Police Protection	54,525		54,5
100-420150	Federal Grants	1,427,037		1,427,0
OTHER REVENUE	SOURCES			
100-430130	Transfer In - GF Fund Balance	250,000		250,0
100-432200	Miscellaneous Grants	1,878,520		1,878,5
	TOTAL REVENUES:	10,483,482	-	10,483,4
SALARIES, TAXES	& BENEFITS			
100-6000-602000	Salaries and Wages	544,388		544,3
100-6000-602050	Payroll Taxes - GF	45,630	(99)	45,5
100-6000-602100	Medical and Life Insurance	158,548	(00)	158,5
100-6000-602300	Retirement	98,264		98,2
100-6000-602400	Continuing Education	40,000		40,0
CONTRACTED SEI	RVICES & FEES			
100-6000-620400	Audit	26,000		26,0
100-6000-620600	Legal Counsel	80,000	50,248	130,2
100-6000-620800	SDAT Fees			
		11,558	11,558	23,1
100-6000-621100	Software Maintenance Agreement	65,000		65,0
100-6000-621200	Planning & Zoning	100,000		100,0
100-6000-621400	Engineering	110,000	(30,632)	79,3
100-6000-621600	IT Support	45,000		45,0
100-6000-622500	Town Hall - Building Maintenance	30,000	8,987	38,9
100-6000-623300	Printing & Publications	10,000		10,0
100-6000-623400	Library Rent - Grant	46,996		46,9
100-6000-623900	Professional Fees	11,000		11,0
100-6000-624500	Web Maintenance	5,000		5,0
100-6000-624700	Document Imaging	4,000		4,0
OTHER				
100-6000-631210	Legislative Education & Travel	29,500		29,5
100-6000-631210	Dues & Subscriptions	29,500		29,0
	•			,
100-6000-631300	Grants to Local Organizations	17,500		17,5
100-6000-631305	Senator M. Miller Scholarship Fund	5,000		5,0
	Miscellaneous Expense	5,000		5,0
			(15,809)	44,1
100-6000-632300	Office Expense	60,000		
100-6000-632300	Office Expense Stipends - Council	18,000	(10,000) 49	18,0
100-6000-632300 100-6000-634101				18,0
100-6000-632000 100-6000-632300 100-6000-634101 100-6000-634102 100-6000-634200	Stipends - Council	18,000	49	18,0 18,0 100,0

	SURPLUS/DEFICIT:	-	-	-
	TOTAL EXPENDITURES:	10,483,482	16	10,483,482
100-8000-807000	DNR #7 Seawall \$25,150 (FY21)		(, ·• ·)	
100-7100-725000	Capital Expenditures	- 1,482,352	(59,491)	- 1,422,861
100-7100-723100	Storm Drain Inspections	-		_
CAPITAL EXPENDI	TUDES			
100-6500-687500	Utilities	8,000	5,446	13,446
100-6500-687000	Telephone	11,000		11,000
100-6500-686500	Street Lights	63,000		63,000
100-6500-686100	Storm Drain Inspection & Maintenance	20,000		20,000
100-6500-686000	Snow & Ice Removal	50,000	(47,689)	2,311
100-6500-685500	Recreation Operations - General	125,000	625	125,625
100-6500-685240	Property Maintenance - Tree Trimming	20,000	8,845	28,845
100-6500-685220	Property Maintenance - Landscaping	150,000	41,034	191,034
100-6500-685200	Property Maintenance - General	65,000		65,000
100-6500-684900	PW - Miscellaneous Expense	2,000		2,000
100-6500-684300	CBOCS Oyster Program	6,900		6,900
PUBLIC WORKS - (DTHER			
100-6500-675000	Recycle Bins	12,000		12,000
100-6500-674000	Trash Removal Service	550,000	20,600	570,600
100-6500-673000	Road Repairs & Maintenance	20,000		20,000
100-6500-672000	Holiday Lights	110,000		110,000
	CONTRACTED SERVICES & FEES			
		-,		,
100-6500-665600	Supplies	15,000		15,000
100-6500-665400	Equipment Repair & Maintenance	40,000		40,000
100-6500-665200	Gasoline & Tolls	40,000		40,000
PUBLIC WORKS - S	SUPPLIES			
100-000-002400		10,000	1,300	11,900
100-6500-602300	Continuing Education	10,000	1,960	11,960
100-6500-602300	Retirement	82,000		82,000
100-6500-602030	Medical and Life Insurance	170,000		170,000
100-6500-602010	FICA - PW	49,000		49,000
100-6500-602000	Recreation Operations - Salaries	82,000		82,000
100-6500-602000	Salaries, TAXES & BENEFITS Salaries and Wages	525,000		525,000
DI BI IC WORKE	SALARIES, TAXES & BENEFITS			
100-6450-646500	North Beach VFD	50,000		50,000
100-6450-646000	Bayfront Park & Town Beautification	60,500		60,500
100-6450-645500	Police - Deputy in Residence	1,405,539		1,405,539
PUBLIC SAFETY				
		3,000		0,000
100-6450-602050	FICA - Legislative	3,000		3,000
100-6000-800000	Uncollectable Debt	1,600,000		1,600,000
100-6000-790000	Unspent Reimbursement - ARPA Funds	1,370,557	,00	1,370,557
100-6000-780000	Insurance	75,000	703	75,703
100-6000-637030	Rental Inspection Services	25,000		25,000
100-6000-637020	Green Team	7,000		7,000
100-6000-637010	Opioid Awareness Committee	3,000		3,000
100-6000-636201	Economic Development	44,000		44,000
100-6000-636101	Special Events	140,100	0,010	140,100
100-6000-635000	Town Hall Telephone Town Hall Utilities	15,150 22,000	3,615	15,150 25,615

#O-24-2 Passed _____ Effective

<u>AN ORDINANCE</u> OF THE TOWN COUNCIL OF CHESAPEAKE BEACH, MARYLAND, AMENDING THE ANNUAL BUDGET FOR THE WATER RECLAMATION TREATMENT PLANT FUND OF THE TOWN OF CHESAPEAKE BEACH FOR THE FISCAL YEAR JULY 1, 2022 TO JUNE 30, 2023 TO RECONCILE EXPENSES AND RATIFY OVEREXPENDITURES.

WHEREAS, Chesapeake Beach, Maryland (the "Town") is a municipal corporation of the State of Maryland, organized and operating under a Charter adopted in 1963, in accordance with Article XI-E of the Constitution of Maryland and the Local Government Article of the Annotated Code of Maryland; and

WHEREAS, pursuant to Md. Code Ann., Local Gov't Art., § 5-205 and Section C-707 of the Charter of Chesapeake Beach, the Town is empowered to establish an annual budget; and

WHEREAS, pursuant to § 5-205(b) of the Local Government Article a municipality may not expend funds not appropriated in its annual budget for the purpose for which they are to be spent; and

WHEREAS, pursuant to § 5-205(b) of the Local Government Article, a municipality may amend an adopted budget to expend funds not previously appropriated upon a 2/3 vote of the legislative body; and

WHEREAS, after due notice and a public hearing, the Town Council adopted an annual budget for the Treatment Plant Fund on March 16, 2023; and

WHEREAS, after the adoption of the Treatment Plant Fund budget for Fiscal Year 2023, the Town Treasurer became aware that various expense accounts had inadequate funds to cover unbudgeted increases in costs related to engineering and professional fees, insurance and utilities and must be off-set with unexpended funds in equipment purchases and chemicals expense; and WHEREAS, the Town Council wishes to ratify those expenditures and to amend the Fiscal Year 2023 Treatment Plant Fund budget to appropriate the necessary funds.

NOW, THEREFORE, BE IT ORDAINED BY THE TOWN COUNCIL OF CHESAPEAKE BEACH THAT:

Section 1. The adopted budget for the Treatment Plant Fund of the Town of Chesapeake Beach for the Fiscal Year 2023 is hereby amended as set forth in the attached Exhibit A hereto.

Section 2. In all other respects the budget for the Treatment Plant Fund, as adopted on March 16, 2023, shall remain as adopted and in full force and effect, subject to prior duly enacted amendments, with respect to revenues and expenditures for the Fiscal Year 2023.

AS CERTIFIED by their signatures below, the members of the Town Council affirm that this Ordinance was introduced at the Town Council meeting held on the 18th day of January, 2024, that a public hearing was held on the 15th day of February, 2024, and that a vote was taken in accordance with Section C-309 of the Town Charter. The vote of the Council was tallied and _______ votes of approval and _______ votes of disapproval were cast. The resulting affirmative vote of at least 2/3 the Council _______ (*approved/disapproved*) the passage of this Ordinance this 15th day of February 2024. If signed by the Mayor below, the Mayor approves this Ordinance pursuant to Section C-310 of the Charter. This Ordinance shall become effective at the expiration of twenty (20) calendar days from the date of the Mayor's approval or seven (7) days after the last required publication, whichever is later, pursuant to Section C-309 of the Charter, currently published in Volume II of the Municipal Charters of Maryland.

CHESAPEAKE BEACH, MARYLAND

Patrick J. Mahoney, Mayor

L. Charles Fink, Council Vice-President

Valerie L. Beaudin, Councilwoman

Margaret P. Hartman, Councilwoman

Lawrence P. Jaworski, Councilman

Gregory J. Morris, Councilman

Keith L. Pardieck, Councilman

FY23 Budget - Amended Treatment Plant EXHIBIT A

IT A			=1/00	
		BUDGET	FY23 AMENDMENT	AMENDED BUDGET
FIXED REVENUES				
300-430010	Anne Arundel - Fixed -10.44%	128,409		128,409
300-430020	Calvert County - Fixed - 21.81%	268,258		268,258
300-430030	Chesapeake Beach - Fixed - 49.66%	610,806		610,806
300-430040	North Beach - Fixed - 18.09%	222,503		222,503
VARIABLE REVEN	UES			-
300-431010	Anne Arundel - Variable - 12%	97,725		97.72
300-431020	Calvert County / NB - Variable - 37%	291,879		291,879
300-431030	Chesapeake Beach - Variable - 51%	421,396		421,396
CAPITAI & OTHER	R REVENUE SOURCES			-
300-432010	Capital - Anne Arundel	70,470		70,470
300-432020	Capital - Calvert County	147,218		147,218
300-432030	Capital - Chesapeake Beach	335,204		335,204
300-432040	Capital - North Beach	122,108		122,108
300-439030	Grants - Chesapeake Beach	122,100		122,100
300-433030	TOTAL REVENUES:	2,715,976	-	2,715,976
FIXED COST				
300-6975-601000	Salaries and Wages	513.000		513,000
	Plant Benefits			
300-6975-610500		311,976		311,976
300-6975-621000	Administration - TCB	38,000	40.004	38,000
300-6975-621401	Engineering & Professional Fees	30,000	48,261	78,261
300-6975-621500	Safety	13,000		13,000
300-6975-622000	Telephone	6,000		6,000
300-6975-623000	Lab Analysis & Supplies	73,000		73,000
300-6975-626000	Equipment Repairs & Maintenance	80,000		80,000
300-6975-628000	Equipment Purchases	80,000	(55,086)	24,914
300-6975-628500	TP Office Expense	30,000		30,000
300-6975-780000	Insurance - Plant	55,000	14,460	69,460
VARIABLE COSTS				
300-6975-684601	Chemicals	315,000	(60,569)	254,431
300-6975-684701	Landfill Tipping Fees	246,000		246,000
300-6975-687501	Utilities	250,000	52,934	302,934
CAPITAL & OTHER	र			
300-6975-790000	Transfer Out - TP Reserves	-		-
300-6975-801000	Capital Projects	675,000		675,00
300-6975-820000	Depreciation			-
	TOTAL EXPENSES:	2,715,976	-	2,715,97
	SURPLUS/DEFICIT:	-	_	-

#O-24-3 Passed ______ Effective

<u>AN ORDINANCE</u> <u>OF THE TOWN COUNCIL OF CHESAPEAKE BEACH, MARYLAND,</u> <u>AMENDING THE ANNUAL BUDGET FOR THE UTILITY FUND OF</u> <u>THE TOWN OF CHESAPEAKE BEACH FOR THE FISCAL YEAR JULY</u> <u>1, 2022 TO JUNE 30, 2023 TO RECONCILE EXPENSES AND RATIFY</u> <u>OVEREXPENDITURES.</u>

WHEREAS, Chesapeake Beach, Maryland (the "Town") is a municipal corporation of the State of Maryland, organized and operating under a Charter adopted in 1963, in accordance with Article XI-E of the Constitution of Maryland and the Local Government Article of the Annotated Code of Maryland; and

WHEREAS, pursuant to Md. Code Ann., Local Gov't Art., § 5-205 and Section C-707 of the Charter of Chesapeake Beach, the Town is empowered to establish an annual budget; and

WHEREAS, pursuant to § 5-205(b) of the Local Government Article a municipality may not expend funds not appropriated in its annual budget for the purpose for which they are to be spent; and

WHEREAS, pursuant to § 5-205(b) of the Local Government Article, a municipality may amend an adopted budget to expend funds not previously appropriated upon a 2/3 vote of the legislative body; and

WHEREAS, after due notice and a public hearing, the Town Council adopted an annual budget for the Utility Fund on April 11, 2023; and

WHEREAS, after the adoption of the Utility Fund budget for Fiscal Year 2023, the Town Treasurer became aware that various expense accounts had inadequate funds to cover unbudgeted increases in costs related to meters, water plant repairs and maintenance, pump station repairs, engineering and professional fees, safety, supplies, postage, banking fees, utilities and insurance and must be off-set with unexpended funds in connection fee reimbursement; and WHEREAS, the Town Council wishes to ratify those expenditures and to amend the Fiscal Year 2023 Utility Fund budget to appropriate the necessary funds.

NOW, THEREFORE, BE IT ORDAINED BY THE TOWN COUNCIL OF CHESAPEAKE BEACH THAT:

Section 1. The adopted budget for the Utility Fund of the Town of Chesapeake Beach for the Fiscal Year 2023 is hereby amended as set forth in the attached Exhibit A hereto.

<u>Section 2</u>. In all other respects the budget for the Utility Fund, as adopted on April 11, 2023, shall remain as adopted and in full force and effect, subject to prior duly enacted amendments, with respect to revenues and expenditures for the Fiscal Year 2023.

AS CERTIFIED by their signatures below, the members of the Town Council affirm that this Ordinance was introduced at the Town Council meeting held on the 18th day of January, 2024, that a public hearing was held on the 15th day of February, 2024, and that a vote was taken in accordance with Section C-309 of the Town Charter. The vote of the Council was tallied and _______ votes of approval and _______ votes of disapproval were cast. The resulting affirmative vote of at least 2/3 the Council _______ (*approved/disapproved*) the passage of this Ordinance this 15th day of April 2024. If signed by the Mayor below, the Mayor approves this Ordinance pursuant to Section C-310 of the Charter. This Ordinance shall become effective at the expiration of twenty (20) calendar days from the date of the Mayor's approval or seven (7) days after the last required publication, whichever is later, pursuant to Section C-309 of the Charter, currently published in Volume II of the Municipal Charters of Maryland.

2

CHESAPEAKE BEACH, MARYLAND

Patrick J. Mahoney, Mayor

L. Charles Fink, Council Vice-President

Valerie L. Beaudin, Councilwoman

Margaret P. Hartman, Councilwoman

Lawrence P. Jaworski, Councilman

Gregory J. Morris, Councilman

Keith L. Pardieck, Councilman

FY23 Budget - Amended *Utility Fund* EXHIBIT A

		BUDGET	FY23 AMENDMENT	AMENDED BUDGE
REVENUES		1 20202.		
400-430130	Transfer In - General Fund	1,600,000		1,600,00
400-430140	Transfer In - Fund Reserves	425,184		425,18
400-430150	Transfer In - Fund Reserves - Restricted			
400-440010	Sewer Usage Charges	783,480		783,48
400-440020	Sewer Miscellaneous Income	1,000		1,00
400-440040	Sewer Penalties & Interest	2,000		2,00
400-441010	Water Usage Charges	348,380		348,38
400-441020	Miscellaneous Fees	2,000		2,00
400-441030	Water Penalties and Interest	2,000		2,00
400-450000	Investment Interest	1,500		1,50
400-460000	Fixed Fee	562,898		562,89
400-460050	Infrastructure Fees	18,000		18,00
400-460100	Sewer Capital Connection Fee	360,000		360,00
400-460200	Water Capital Connection Fee	120,000		120,00
400-460600	Treatment Plant ENR (45.34%) MDE			0,00
400-461000	Tower Site Rental	_		
	TOTAL REVENUES:	4,226,442	-	4,226,44
EXPENSES	Internet Evinence - Couver			
400-6700-625300	Interest Expense - Sewer	-		
400-6700-820100	Depreciation - Sewer	-		
400-6850-601000	Salaries & Wages	-		
400-6850-602400	Continuing Education	-		
400-6850-610500	Taxes & Benefits	-		
400-6850-662200	Meter Repairs & Maintenance	-		
400-6850-662300	Meters - MXU's	43,000	5,220	48,22
400-6850-715100	Water Plant Repairs & Maintenance	30,000	45,455	75,45
400-6850-715500	Water Testing	13,000		13,00
400-6850-719200	Principal - DHCD 2010 Bond	-		
400-6850-820400	Depreciation - Water	-		
400-6900-621400	Engineering & Professional Fees	6,000	1,464	7,46
400-6900-621501	Safety	7,500	6,540	14,04
400-6900-625300	Interest & Administrative Expense - LT Debt	70,948		70,94
400-6900-626001	Pump Station Repair	50,000	12,662	62,66
400-6900-630500	Supplies	30,000	2,658	32,65
400-6900-631500	Postage	4,500	894	5,39
400-6900-632400	Miss Utility Fees	1,500		1,50
400-6900-632500	Line Repairs & Maintenance	95,000		95,00
400-6900-632800	Banking Fees	8,000	10,898	18,89
400-6900-670000	TPF Fixed / Capital Costs	946,010	10,000	946,01
400-6900-670100	TPF Variable	421,395		421,39
400-6900-687500	Utilities	70,000	32,609	102,60
400-6900-717600	Miscellaneous	500	52,005	50
400-6900-780000	Insurance	15,002	3,151	18,15
400-6900-801000	Capital Projects	400,000	5,151	400,00
400-6900-802000	Transfer In - UF Restricted			1,200,00
400-6900-802000	Connection Fee Reimbursement	1,200,000 300,000	(121,552)	178,44
			,	
DEBT SERVICE				
400-6900-719300	Principal - 2014 - ENR	190,427		190,42
400-6900-748100	Principal - 2008 SRF Loan	287,098		287,09
400-6900-748300	Principal - ARRA Loan (2009)	36,562		36,56
	TOTAL EXPENSES:	4,226,442		4,226,44
	SURPLUS/DEFICIT:			

#O-24-4 Passed _____ Effective

<u>AN ORDINANCE</u> OF THE TOWN COUNCIL OF CHESAPEAKE BEACH, MARYLAND, AMENDING THE ANNUAL BUDGET FOR THE WATER PARK FUND OF THE TOWN OF CHESAPEAKE BEACH FOR THE FISCAL YEAR JULY 1, 2022 TO JUNE 30, 2023 TO RECONCILE EXPENSES AND RATIFY OVEREXPENDITURES.

WHEREAS, Chesapeake Beach, Maryland (the "Town") is a municipal corporation of the State of Maryland, organized and operating under a Charter adopted in 1963, in accordance with Article XI-E of the Constitution of Maryland and the Local Government Article of the Annotated Code of Maryland; and

WHEREAS, pursuant to Md. Code Ann., Local Gov't Art., § 5-205 and Section C-707 of the Charter of Chesapeake Beach, the Town is empowered to establish an annual budget; and

WHEREAS, pursuant to § 5-205(b) of the Local Government Article a municipality may not expend funds not appropriated in its annual budget for the purpose for which they are to be spent; and

WHEREAS, pursuant to § 5-205(b) of the Local Government Article, a municipality may amend an adopted budget to expend funds not previously appropriated upon a 2/3 vote of the legislative body; and

WHEREAS, after due notice and a public hearing, the Town Council adopted an annual budget for the Water Park Fund on April 11, 2023; and

WHEREAS, after the adoption of the Water Park Fund budget for Fiscal Year 2023, the Town Treasurer became aware that various expense accounts had inadequate funds to cover unbudgeted increases in costs related to cost of goods sold, pool supplies, professional fees, education and travel, landscaping, utilities and insurance and must be off-set with unexpended funds in bank and credit card charges and capital repairs; and WHEREAS, the Town Council wishes to ratify those expenditures and to amend the Fiscal Year 2023 Water Park Fund budget to appropriate the necessary funds.

NOW, THEREFORE, BE IT ORDAINED BY THE TOWN COUNCIL OF CHESAPEAKE BEACH THAT:

Section 1. The adopted budget for the Water Park Fund of the Town of Chesapeake Beach for the Fiscal Year 2023 is hereby amended as set forth in the attached Exhibit A hereto.

Section 2. In all other respects the budget for the Water Park Fund, as adopted on April 11, 2023, shall remain as adopted and in full force and effect, subject to prior duly enacted amendments, with respect to revenues and expenditures for the Fiscal Year 2023.

AS CERTIFIED by their signatures below, the members of the Town Council affirm that this Ordinance was introduced at the Town Council meeting held on the 18th day of January, 2024, that a public hearing was held on the 15th day of February, 2024, and that a vote was taken in accordance with Section C-309 of the Town Charter. The vote of the Council was tallied and _______ votes of approval and _______ votes of disapproval were cast. The resulting affirmative vote of at least 2/3 the Council _______ (*approved/disapproved*) the passage of this Ordinance this 15th day of February 2024. If signed by the Mayor below, the Mayor approves this Ordinance pursuant to Section C-310 of the Charter. This Ordinance shall become effective at the expiration of twenty (20) calendar days from the date of the Mayor's approval or seven (7) days after the last required publication, whichever is later, pursuant to Section C-309 of the Charter, currently published in Volume II of the Municipal Charters of Maryland.

2

CHESAPEAKE BEACH, MARYLAND

Patrick J. Mahoney, Mayor

L. Charles Fink, Council Vice-President

Valerie L. Beaudin, Councilwoman

Margaret P. Hartman, Councilwoman

Lawrence P. Jaworski, Councilman

Gregory J. Morris, Councilman

Keith L. Pardieck, Councilman

FY23 Budget - Amended Water Park EXHIBIT A

REVENUES 500-430130 500-450110 500-450120 500-450130 500-450135 500-450160 500-450165 500-450170 500-450175 500-450190 500-495000	Reserves Allocation Parties Daily Admissions Group Events Miscellaneous Income Rentals - Cabanas and Lockers Rentals - Pavilions Retail Store Sales Season Passes Swim Lessons Investment Interest	BUDGET 311,858 17,500 717,500 12,000 500 45,000 1,000 260,000 130,000 13,000	FY23 AMENDMENT	AMENDED BUDGET 311,858 17,500 717,500 12,000 500 45,000 1,000 260,000
500-430130 500-450110 500-450120 500-450130 500-450135 500-450160 500-450165 500-450170 500-450175 500-450190	Parties Daily Admissions Group Events Miscellaneous Income Rentals - Cabanas and Lockers Rentals - Pavilions Retail Store Sales Season Passes Swim Lessons	17,500 717,500 12,000 45,000 1,000 260,000 130,000		17,500 717,500 12,000 500 45,000 1,000
500-450110 500-450120 500-450130 500-450135 500-450160 500-450165 500-450170 500-450175 500-450175	Parties Daily Admissions Group Events Miscellaneous Income Rentals - Cabanas and Lockers Rentals - Pavilions Retail Store Sales Season Passes Swim Lessons	17,500 717,500 12,000 45,000 1,000 260,000 130,000		17,500 717,500 12,000 500 45,000 1,000
500-450120 500-450130 500-450135 500-450160 500-450165 500-450170 500-450175 500-450190	Daily Admissions Group Events Miscellaneous Income Rentals - Cabanas and Lockers Rentals - Pavilions Retail Store Sales Season Passes Swim Lessons	717,500 12,000 500 45,000 1,000 260,000 130,000		717,500 12,000 500 45,000 1,000
500-450130 500-450135 500-450160 500-450165 500-450170 500-450175 500-450190	Group Events Miscellaneous Income Rentals - Cabanas and Lockers Rentals - Pavilions Retail Store Sales Season Passes Swim Lessons	12,000 500 45,000 1,000 260,000 130,000		12,000 500 45,000 1,000
500-450135 500-450160 500-450165 500-450170 500-450175 500-450190	Miscellaneous Income Rentals - Cabanas and Lockers Rentals - Pavilions Retail Store Sales Season Passes Swim Lessons	500 45,000 1,000 260,000 130,000		500 45,000 1,000
500-450160 500-450165 500-450170 500-450175 500-450190	Rentals - Cabanas and Lockers Rentals - Pavilions Retail Store Sales Season Passes Swim Lessons	45,000 1,000 260,000 130,000		45,000 1,000
500-450165 500-450170 500-450175 500-450190	Rentals - Pavilions Retail Store Sales Season Passes Swim Lessons	1,000 260,000 130,000		1,000
500-450170 500-450175 500-450190	Retail Store Sales Season Passes Swim Lessons	260,000 130,000		
500-450175 500-450190	Season Passes Swim Lessons	130,000		260.000
500-450190	Swim Lessons	-		200,000
		13,000		130,000
500-495000	Investment Interest			13,000
		1,000		1,000
	TOTAL REVENUES:	1,509,358	-	1,509,358
COST OF GOODS S	SOLD			
500-6925-542500	Cost of Goods Sold	103,174	3,533	106,707
EXPENSES				
500-6925-602000	Salaries and Wages	479,120		479,120
500-6925-602010	Administration - TCB	240,000		240,000
500-6925-602050	FICA	56,856		56,850
500-6925-602100	Medical and Life Insurance	73,583		73,58
500-6925-602300	Retirement	42,525		42,52
500-6925-623900	Professional Fees	50,000	43,050	93,050
500-6925-632800	Bank & Credit Card Fees	70,000	(37,955)	32,04
500-6925-633000	Marketing	25,000		25,000
	Education & Travel	15,000	8,764	23,764
500-6925-665603	Pool Supplies	38,000	5,433	43,433
500-6925-684600	Chemicals	48,000	-,	48,00
500-6925-685200	Repairs & Maintenance	75,000		75,00
500-6925-685220	Landscape Maintenance	8,600	4,675	13,27
500-6925-687500	Utilities	70,000	15,560	85,560
500-6925-741000	Capital Repairs	69,500	(48,744)	20,750
500-6925-780000	Insurance	45,000	5,683	50,683
500-6925-820000	Depreciation		0,000	-
	TOTAL EXPENSES:	1,509,358	-	1,509,35
	SURPLUS/DEFICIT:	-		-

Budget	Overages

OFFERTING ACCOUNT
OFFSETTING ACCOUNT FY23 OVERAGES

FUND General Fund						
	ACCOUNT	ACCOUNT DESCRIPTION	FY23 ORIG. BUDGET	FT23 ACTUALS	AMENDMENT	EXPLANATION
General Fund						
GF1	100-6000-620600	Legal Counsel	80,000	130,248	50 248	Increase in costs to provide legal representation for the Town Council, Ethics Commission, Board of Appeals
	100-6000-620800		11,558	23,116		Timing of payment - no payments were made in FY22, and therefore double payment occurred in FY23.
	100-6000-635000		22.000	25,615		Increase in utility costs across all funds.
	100-6000-780000		75,000	75,703		Increase in insurance premiums due to overall increased cost for coverage, material and wage calculations.
		Continuing Education	10.000	11,960		Increased in manage premiums due to overall increased each or overally internal and wage databations. Increased costs for attendence at conferences for Public Works staff to maintain licensure and stay up to date on current technology and training.
		Trash Removal Service	550,000	570,600		The Town Council amended the contract for trash services in September 2022 to account for the CPI index.
	100-6500-687500		8,000	13,446		Increase in utility costs across all funds.
	100-6000-632300		60,000.00	44.191.00		This fund was used as a offset for expenses in other line items.
		Snow & Ice Removal	50,000.00			
			110.000.00	2,312.00 63.905.14		This fund was used as a offset for expenses in other line items.
OFFSET	100-6000-621400	Engineering	110,000.00	63,905.14	(30,632)	This fund was used as a offset for expenses in other line items.
GF9	100-6000-634101	Stipends - Council	18,000	18,049	49	
	100-6000-634102		18,000	18,050	50	Timing of pay periods overlapping fiscal years. FY22 expense accounts for stipends were under budget by a comparable amount.
OFFSET	100-6000-602050	Payroll Taxes - GF	45,630	42,037	(99)	
GF11	100 6000 622500	Town Hall - Building Maintenance	30,000	38.987	0 007	The Town Council approved a contract for cleaning services that began in May of 2022 with increased costs of service.
		Property Maintenance - Landscaping	150,000	191,034		The Town Council approved a contract for landscaping that increased services and increased costs of service. The Town Council approved a contract for landscaping that increased services and increased costs offective May of 2022.
		Property Maintenance - Tree Trimming	20,000	28,845		Increased average cost in tree trimming, as well as number of dangerous trees requiring removal (19th St., B St., Cox's Rd.)
		Recreation Operations - General	125,000	125,625		Clean & seal at Veteran's Park due to deterioration - a one time cost
OFFSET	100-7100-725000	Capital Expenditures	1,482,352	795,107	(59,491)	This fund was used as a offset for expenses in other line items.
Treatment Plant						
TP1	300-6975-621401	Engineering & Professional Fees	30,000	78,261	48,261	Payments made to the Maryland Department of Environment (MDE) as approved by Town Council.
TP2	300-6975-687501	Utilities	250,000	302,934	52,934	Increase in utility costs across all funds.
TP3	300-6975-780000	Insurance - Plant	55,000	69,460	14,460	Increase in insurance premiums due to overall increased cost for coverage, material and wage calculations.
OFFSET	300-6975-628000	Equipment Purchases	80,000.00	24,914.07	(55,086)	This fund was used as a offset for expenses in other line items.
OFFSET	300-6975-684601	Chemicals	315,000.00	248,761.02	(60,569)	This fund was used as a offset for expenses in other line items.
Utility Fund UF1	400-6850-662300	Matara MYLI'a	43.000	48.220	E 220	Timing of receiving meters - FY22 line item was \$30k under budget due to availability of meters.
		Water Plant Repairs & Maintenance	30,000	48,220 75,455		Imming of receiving meters - F122 meterin was spok under budget due to avanability of meters. Emergency repairs to the water tower pump as approved by the Town Council.
		Pump Station Repair	50,000	62,662		Increase in pump repairs needed - Mears Ave, due to the pump being out of service in October 2022, requiring immediate \$12k repairs.
		Engineering & Professional Fees	6,000	7,464		Engineering fees related to the Old Bayside Road water tower - non reoccurring cost.
	400-6900-621501		7,500	14,040		Increased OSHA Training Sessions for staff- FY24 budget was increased to reflect additional training costs.
	400-6900-630500		30,000	32,658		Increase in chemical costs and office expense to print and scan at the Public Works facility.
	400-6900-631500		4,500	5,394		Increase in postage rates required to mail the quarterly bills and late notices.
	400-6900-632800		8,000	18,898		Increase in online payment processing - increase accounted for in the FY24 budget.
	400-6900-687500		70,000	102,609		Increase in utility costs across all funds - increase accounted for in the FY24 budgets.
	400-6900-780000		15,002	18,153		Increase in insurance premiums due to overall increased cost for coverage, material and wage calculations.
OFFSET	400-6900-840500	Connection Fee Reimbursement	300,000	-	(121,552)	This fund was used as a offset for expenses in other line items.
Water Park Fund						
WP1	500-6925-542500	Cost of Goods Sold	103,174	106,707	3,533	Increase in product and delivery costs due to inflation - incurred in season 2022 & season 2023
WP2	500-6925-665603	Pool Supplies	38,000	43,433		Inflation in product costs & timing of season - incurred in season 2022 & season 2023, cost of employee uniforms
	500-6925-623900		50,000	93,050		Increase in IT support, online transaction processing and new cleaning contract as approved by Town Council
WP4	500-6925-637000	Education & Travel	15,000	23,764		Timing of lifeguard training - FY23 reflects season 2022 & season 2023
		Landscape Maintenance	8,600	13,275		Increase in new landscaping contract as approved by Town Council with services beginning in May 2023.
	500-6925-687500		70,000	85,560		Increase in utility costs across all funds - increase accounted for in the FY24 budgets.
WP6						
	500-6925-780000	Insurance	45,000	50.683		Increase in insurance premiums due to overall increased cost for coverage, material and wage calculations.
WP7	500-6925-780000 500-6925-632800	Insurance Bank & Credit Card Charge	45,000 70,000.00	50,683 32.045		Increase in insurance premiums due to overall increased cost for coverage, material and wage calculations. This fund was used as a offset for expenses in other line items.

(0) Net Change in Budget

FY25 Budget Mitigation Fund

		F۱	(21	F١	(22	FY	′ 23	FY24	FY25
		BUDGET	ACTUALS	BUDGET	ACTUALS	BUDGET	ACTUALS	BUDGET	BUDGET
200-410145	Interest Income	1,000	92	125	100	50	2,879	200	200
200-430135	Prior Year Reserves	88,435	-	91,769	-	91,802	-	20,500	20,500
200-435100	Critical Area Grant	1,900	-	1,900	2,000	2,000	2,000	2,000	2,000
	TOTAL REVENUES:	91,335	92	93,794	2,100	93,852	4,879	22,700	22,700
200-6400-632800	Bank Service Charges	250	20	125	40	125	21	100	100
200-6400-634300	Trees & Plantings	-	-	-	-	17,800	14,314	22,600	22,600
	TOTAL EXPENDITURES:	250	20	125	40	17,925	14,335	22,700	22,700
	SURPLUS/DEFICIT:	91,085	72	93,669	2,060	75,927	(9,456)	-	-

FY25 Budget Treatment Plant

	F 1	/21	FY	22	FY	/23	FY24	FY25
	BUDGET	ACTUALS	BUDGET	ACTUALS	BUDGET	ACTUALS	BUDGET	BUDGET
S								
Anne Arundel - Fixed - 10.44%	127,060	110,071	120,038	99,163	128,409	108,125	204,586	148,905
Calvert County - Fixed - 21.81%	245,354	229,947	250,769	207,159	268,258	225,881	427,397	311,074
Chesapeake Beach - Fixed - 49.66%	558,657	523,576	570,984	471,688	610,806	514,317	973,155	708,295
North Beach - Fixed - 18.09%	203,506	167,957	207,997	171,825	222,503	210,172	354,498	258,016
NUES								
Anne Arundel - Variable - 12%	82,856	93,257	87,843	66,848	97,725	96,362	119,976	111,118
Calvert County / NB - Variable - 37%	266,782	340,261	262,217	234,320	291,879	287,759	369,926	342,614
Chesapeake Beach - Variable - 51%	325,905	386,069	378,663	286,247	421,396	413,732	509,898	472,25
R REVENUE SOURCES								
Capital - Anne Arundel	30,862	5,070	41,238	7,474	70,470	57,927	73,393	66,00
Capital - Calvert County	59,453	10,591	86,150	15,614	147,218	121,013	153,324	137,88
Capital - Chesapeake Beach	135,372	120,316	196,156	35,552	335,204	275,539	349,110	313,95
Capital - North Beach	49,313	8,785	71,456	12,951	122,108	100,373	127,173	114,36
Grants - Chesapeake Beach	-	-	-	368,000	-	40,113	-	-
Interest & Penalties	-	-	-	-	-	-	-	-
TOTAL REVENUES:	2,085,120	1,995,901	2,273,511	1,976,840	2,715,976	2,451,313	3,662,436	2,984,47
Salaries and Wages	483,418	444,795	488,252	430,353	513,000	449,607	496,425	508,11
Plant Benefits & Taxes	285,692	201,053	299,977	204,755	311,976	232,489	334,795	369,97
Administration - TCB	24,815	21,045	25,559	24,527	38,000	37,636	75,929	98,44
Engineering & Professional Fees	25,000	24,999	30,000	9,733	30,000	78,261	52,000	75,00
Safety	20,000	19,999	10,000	7,680	13,000	12,989	16,000	16,00
Telephone	6,000		6,000	2,391	6,000	3,776	6,000	7,00
Lab Analysis & Supplies	70,000	70,000	70,000	54,094	73,000	60,786	80,000	103,65
Equipment Repairs & Maintenance	70,000	68,684	70,000	61,446	80,000	77,032	80,000	92,20
	75,000	70,947	75,000	63,293	80,000	24,914	-	-
TP Office Expense			25,000	24,516	30,000	28,323	23,000	23,00
Insurance - Plant	49,652	44,833	50,000	49,913	55,000	69,460	63,000	122,00
s								
Chemicals	150,000	149,999	150,000	145,459	315,000	248,761	315,000	330,98
Londfill Tinning Food	225,543	225,543	228,723	220,490	246,000	244,556	295,000	295,00
Landfill Tipping Fees	,						,	,
	Anne Arundel - Fixed - 10.44% Calvert County - Fixed - 21.81% Chesapeake Beach - Fixed - 49.66% North Beach - Fixed - 18.09% VUES Anne Arundel - Variable - 12% Calvert County / NB - Variable - 37% Chesapeake Beach - Variable - 51% R REVENUE SOURCES Capital - Anne Arundel Capital - Calvert County Capital - Chesapeake Beach Capital - North Beach Grants - Chesapeake Beach Interest & Penalties TOTAL REVENUES: Salaries and Wages Plant Benefits & Taxes Administration - TCB Engineering & Professional Fees Safety Telephone Lab Analysis & Supplies Equipment Repairs & Maintenance Equipment Purchases TP Office Expense Insurance - Plant	S Anne Arundel - Fixed - 10.44% Calvert County - Fixed - 21.81% Chesapeake Beach - Fixed - 49.66% North Beach - Fixed - 18.09%127,060 245,354 558,657 203,506VUES Anne Arundel - Variable - 12% Calvert County / NB - Variable - 37% Chesapeake Beach - Variable - 51%82,856 266,782 325,905R REVENUE SOURCES Capital - Anne Arundel Capital - Calvert County Capital - Chesapeake Beach Interest & Penalties30,862 59,453 135,372Salaries and Wages Plant Benefits & Taxes Administration - TCB Engineering & Professional Fees Safety Telephone Lab Analysis & Supplies Equipment Repairs & Maintenance Equipment Purchases TP Office Expense Insurance - Plant40,413 70,000SS483,418 20,000	S Anne Arundel - Fixed - 10.44% 127,060 110,071 Calvert County - Fixed - 21.81% 245,354 229,947 Chesapeake Beach - Fixed - 49.66% 558,657 523,576 North Beach - Fixed - 18.09% 203,506 167,957 VUES 82,856 93,257 Calvert County / NB - Variable - 37% 266,782 340,261 Chesapeake Beach - Variable - 51% 325,905 386,069 <i>R REVENUE SOURCES</i> 30,862 5,070 Capital - Anne Arundel 30,862 5,070 Capital - Calvert County 59,453 10,591 Capital - North Beach 135,372 120,316 Grants - Chesapeake Beach - - Interest & Penalties - - Salaries and Wages 483,418 444,795 Plant Benefits & Taxes 24,815 21,045 Administration - TCB 25,000 24,999 Safety 20,000 19,999 Telephone 6,000 6,000 Lab Analysis & Supplies 70,000 70,000 Equipment Purchases 75,000 70,000	S Anne Arundel - Fixed - 10.44% 127,060 110,071 120,038 Calvert County - Fixed - 21.81% 245,354 229,947 250,769 Chesapeake Beach - Fixed - 49.66% 558,657 523,576 570,984 North Beach - Fixed - 18.09% 203,506 167,957 207,997 VUES 82,856 93,257 87,843 Calvert County / NB - Variable - 37% 266,782 340,261 262,217 Chesapeake Beach - Variable - 51% 325,905 386,069 378,663 <i>R REVENUE SOURCES</i> 30,862 5,070 41,238 Capital - Anne Arundel 30,862 5,070 41,238 Capital - Calvert County 59,453 10,591 86,150 Capital - North Beach 135,372 120,316 196,156 Grants - Chesapeake Beach - - - Interest & Penalties - - - - Salaries and Wages 483,418 444,795 488,252 299,977 Administration - TCB 24,815 21,045 25,559 299,977 Salaries and Wages 483,418 444,795<	S Anne Arundel - Fixed - 10.44% 127,060 110,071 120,038 99,163 Calvert County - Fixed - 21.81% 225,354 229,947 250,769 207,159 Chesapeake Beach - Fixed - 18.09% 203,506 167,957 207,997 171,825 WUES Anne Arundel - Variable - 12% 82,856 93,257 87,843 66,848 Calvert County / NB - Variable - 37% 266,782 340,261 262,217 234,320 Chesapeake Beach - Variable - 51% 325,905 386,069 378,663 286,247 R REVENUE SOURCES Capital - Anne Arundel 30,862 5,070 41,238 7,474 Capital - Calvert County 59,453 10,591 86,150 15,614 Capital - North Beach 135,372 120,316 196,156 35,552 Capital - North Beach - - - 368,000 Interest & Penalties - - - 368,000 Interest & Penalties - - - 368,000 Interest & Penalties 20,000	Anne Arundel - Fixed - 10.44% Calvert County - Fixed - 21.81% Chesapeake Beach - Fixed - 49.66% North Beach - Fixed - 49.66% 127,060 110,071 120,038 99,163 128,409 VUES 245,354 229,947 250,769 207,159 268,258 610,806 North Beach - Fixed - 18.09% 203,506 167,957 207,997 171,825 222,503 VUES 82,856 93,257 87,843 66,848 97,725 Calvert County / NB - Variable - 37% 266,782 340,261 262,217 234,320 291,879 Chesapeake Beach - Variable - 51% 325,905 386,069 378,663 286,247 421,396 R REVENUE SOURCES 30,862 5,070 41,238 7,474 70,470 Capital - Calvert County 59,453 10,551 86,150 15,614 147,218 Capital - Chesapeake Beach 49,313 8,785 71,456 12,951 122,104 Capital - Chesapeake Beach - - - - - - Maria L Calver County 59,452 1,995,901 <td< td=""><td>Anne Arundel - Fixed - 10.44% 127,060 110.071 120,038 99,163 128,409 108,125 Calvert County - Fixed - 21.81% 245,354 229,947 250,769 207,159 268,258 225,881 North Beach - Fixed - 18.09% 203,506 167,957 207,997 171,825 222,503 210,172 VUES 82,856 93,257 87,843 66,848 97,725 96,362 Calvert County / NB - Variable - 37% 266,782 340,261 262,217 234,320 291,879 287,759 Chesapeake Beach - Variable - 51% 325,905 386,069 378,663 286,247 421,396 413,732 REVENUE SOURCES Capital - Calvert County 59,453 10,591 86,150 15,614 147,218 121,013 Capital - North Beach 49,313 8,785 71,456 12,951 122,108 100,373 Grants - Chesapeake Beach - - - - - - - - - - - - - -</td><td>Anne Arundel - Fixed - 10.44% Calvert County - Fixed - 21.81% 127,060 110,071 120,038 99,163 128,409 108,125 204,586 Calvert County - Fixed - 21.81% 245,354 229,947 250,769 207,159 268,258 225,881 427,397 Chesapeake Beach - Fixed - 49.66% 558,657 523,576 570,984 471,688 610,806 514,317 973,155 North Beach - Fixed - 18.09% 203,506 167,957 207,997 171,825 222,503 210,172 354,498 VUES Anne Arundel - Variable - 37% 266,782 340,261 262,217 234,320 291,879 287,759 369,926 Calvert County / NB - Variable - 51% 325,905 386,069 378,663 286,247 421,396 413,732 509,898 R REVENUE SOURCES Capital - Anne Arundel 30,862 5,070 41,238 7,474 70,470 57,927 73,393 Capital - Chesapeake Beach 135,372 120,316 196,156 35,552 335,204 275,539 349,110 Capital - Chesa</td></td<>	Anne Arundel - Fixed - 10.44% 127,060 110.071 120,038 99,163 128,409 108,125 Calvert County - Fixed - 21.81% 245,354 229,947 250,769 207,159 268,258 225,881 North Beach - Fixed - 18.09% 203,506 167,957 207,997 171,825 222,503 210,172 VUES 82,856 93,257 87,843 66,848 97,725 96,362 Calvert County / NB - Variable - 37% 266,782 340,261 262,217 234,320 291,879 287,759 Chesapeake Beach - Variable - 51% 325,905 386,069 378,663 286,247 421,396 413,732 REVENUE SOURCES Capital - Calvert County 59,453 10,591 86,150 15,614 147,218 121,013 Capital - North Beach 49,313 8,785 71,456 12,951 122,108 100,373 Grants - Chesapeake Beach - - - - - - - - - - - - - -	Anne Arundel - Fixed - 10.44% Calvert County - Fixed - 21.81% 127,060 110,071 120,038 99,163 128,409 108,125 204,586 Calvert County - Fixed - 21.81% 245,354 229,947 250,769 207,159 268,258 225,881 427,397 Chesapeake Beach - Fixed - 49.66% 558,657 523,576 570,984 471,688 610,806 514,317 973,155 North Beach - Fixed - 18.09% 203,506 167,957 207,997 171,825 222,503 210,172 354,498 VUES Anne Arundel - Variable - 37% 266,782 340,261 262,217 234,320 291,879 287,759 369,926 Calvert County / NB - Variable - 51% 325,905 386,069 378,663 286,247 421,396 413,732 509,898 R REVENUE SOURCES Capital - Anne Arundel 30,862 5,070 41,238 7,474 70,470 57,927 73,393 Capital - Chesapeake Beach 135,372 120,316 196,156 35,552 335,204 275,539 349,110 Capital - Chesa

CAPITAL & OTHE	R								
300-6975-790000	Transfer Out - TP Reserves	-	-	-	-	-	-	732,487	10,905
300-6975-801000	Capital Projects	275,000	149,080	395,000	28,631	675,000	40,512	703,000	632,200
300-6975-820000	Depreciation	-	-	-	97,840	-	101,136	-	-
	TOTAL EXPENS	ES: 2,085,120	1,821,977	2,273,511	1,646,587	2,715,976	2,013,169	3,662,436	2,984,474
	SURPLUS/DEFI	CIT: -	173,924	-	330,253	-	438,144	-	-

Capital Budget - TP FY25 - FY29

	BUDGET YEAR						
PROJECT	FUND	FY25	FY26	FY27	FY28	FY29	
Equipment Purchases	TP	100,000	80,000	80,000	80,000	80,000	
Headworks Improvement Project	TP	-	1,600,000	1,600,000	-	-	
Upgrade Plant Site Lighting - LED	TP	75,000	-	-	-	-	
Replacement of Plant Enclosure Cooling Units - HVAC	TP	110,000	-	-	-	-	
Build Inventory Spare Parts	TP	25,000	25,000	25,000	25,000	25,000	
Clean SPT Tank	TP	-	20,000	-	-	-	
Flow Meter for SPT Decant	TP	17,000	-	-	-	-	
Flow Meter for SPT Influent	TP	5,200	-	-	-	-	
Replace Old Siemens Influent and SPT Control System with A & B	TP	180,000	-	-	-	-	
Repair Basin Mixers and Clean Basins	TP	-	60,000	-	-	-	
Ladder Systems - SPT Entry	TP	-	-	-	40,000	-	
Filter Media Replacement	TP	-	-	-	-	1,000,000	
Replace 3 Return Activated Sludge Pumps	TP	120,000	-	-	-	-	
VFD on Blower - Aeration Basins	TP	-	250,000	-	-	-	
Repair Air Mixers - SPT	TP	-	-	20,000	-	-	
TOTAL CAPITAL EXPE	NDITURES	632,200	2,035,000	1,725,000	145,000	1,105,000	

FY25 Budget General Fund

		FY2	21	FY22		FY	23	FY24	FY25
		BUDGET	ACTUALS	BUDGET	ACTUALS	BUDGET	ACTUALS	BUDGET	BUDGET
LOCAL REVENUES	6								
100-410000	Real Estate Taxes	2,684,296	2,662,372	2,719,849	2,762,501	2,719,849	2,856,312	2,747,047	2,856,3
100-410100	Admission & Amusement Tax	1,441,654	1,931,100	1,314,340	2,010,767	1,729,285	1,946,700	1,809,690	1,576,8
100-410105	State A&A Tax Distributions	-	-	300,000	600,000	300,000	300,000	300,000	300,0
100-410115	Hotel Tax	100,000	98,383	105,000	90,182	100,000	124,843	100,000	100,0
100-410120	Operating Property Tax	55,846	62,136	61,536	64,614	64,614	67,053	65,680	70,2
100-410125	Penalties & Interest - Tax	3,000	5,035	3,000	10,479	3,000	15,826	10,238	6,7
100-410130	Liquor License	3,000	-	-	-	-	-	-	· · ·
100-410135	Traders License - County	600	3,229	860	2,650	800	3,103	800	1,0
100-410140	Permits, Fines & Penalties	19,000	78,960	50,000	60,015	50,000	31,770	20,000	30,0
100-410145	Interest on Savings & Investments	120,000	7,210	15,000	11,210	10.000	434,408	31,818	100,0
100-410150	Sale of Veterans Park Bricks	_	300	-	200	-	100	-	,
100-410160	Bayfront Park Admissions	50,000	-	-	-	_	-	-	
100-410165	Tower Site Rental	110,000	115,986	110,000	126,626	110,000	121,526	_	
100-410170	Cable Franchise Fee	100,000	111,817	110,000	113,987	110,000	110,311	110,000	100,
100-410175	Speed Cameras	50,000	83,140	100,000	42,828	90,000	41,456	50,000	40,0
100-410180	Ramp Fees	-	-	10,000	5,075	10,000	19,135	-	10,
100-410230	Miscellaneous Income	5,000	64	5,000	2,369	5,000	138,769	2,000	2,
		0,000	• •	0,000	2,000	0,000		2,000	_,
FEDERAL & STATE	EREVENUES								
100-420100	State Income Taxes	1,000,000	1,147,111	1,200,000	1,222,669	1,200,000	1,359,072	1,137,582	1,312,
100-420105	Highway User Revenues	363,112	334,310	338,013	430,002	370,852	425,278	462,808	539,
100-420110	State Aid Police Protection	57,864	55,885	56,608	58,329	54,525	65,613	65,613	63.
100-420115	State DNR - Critical Area Grant	2,800	1,900	-	-	-	-	-	· ·
100-420150	Federal Grants	-	-	-	2,080,775	2,970,557	1,374,761	2,435,527	866,
OTHER REVENUE	SOURCES								
						050.000		4 007 044	0.740
100-430130	Transfer In - GF Fund Balance	-	-	-	-	250,000	-	1,907,811	2,713,
100-432200	Miscellaneous Grants	50,000	-	190,000	868,113	335,000	98,337	1,085,000	310,
100-490000	Scrap Metal TOTAL REVENUES:	-	-	-	672	-	468	-	40.000
	TOTAL REVENUES:	6,216,172	6,698,938	6,689,206	10,564,063	10,483,482	9,534,841	12,341,614	10,988,
SALARIES, TAXES	& BENEFITS								
100-6000-602000	Salaries and Wages	508,204	476,673	548,450	539,085	544,388	521,140	472,835	525,
100-6000-602050	Payroll Taxes - GF	42,597	39,811	43,875	42,188	45,630	42,037	36,881	43,
100-6000-602100	Medical and Life Insurance	122,639	91,100	150,998	109,735	158,548	107,922	104,024	115,
100-6000-602300	Retirement	86,481	86,463	94,485	96,728	98,264	88,264	85,110	94,
100-6000-602400	Continuing Education	20,000	5,211	20,000	19,254	40,000	50,881	40,000	44,
CONTRACTED SEP									
100-6000-620400	Audit	35,068	34,300	26,000	23,000	26,000	26,000	26,000	30,
100-6000-620600	Legal Counsel	66,000	47,917	80,000	64,561	80,000	130,248	110,000	130,
100-6000-620800	SDAT Fees	11,558	11,558	11,558	-	11,558	23,116	11,558	11,
100-6000-621100	Software Maintenance Agreement	45,000	39,879	45,000	44,456	65,000	44,666	54,500	30,
100-6000-621200	Planning & Zoning	90,000	70,955	90,000	91,111	100,000	93,198	100,000	55,
100-6000-621400	Engineering	80,000	80,000	100,000	79,215	110,000	63,905	110,000	110,
100-6000-621600	IT Support	30,000	29,865	30,000	37,615	45,000	22,476	30,000	30,

100-6000-622500 Town Hall - Building Maintenance 40,000 9,150 30,000 15,359 30,000 38,987 40,000 100-6000-623300 Printing & Publications 10,000 4,524 10,000 - 10,000 - 15,000 100-6000-623400 Library Rent - Grant 43,168 35,858 45,627 40,181 46,996 41,983 43,460 100-6000-623900 Professional Fees 11,000 5,076 11,000 8,238 11,000 3,240 8,000 100-6000-624500 Web Maintenance 5,000 4,499 5,000 2,363 5,000 620 3,000 100-6000-624700 Document Imaging 4,000 1,044 4,000 2,778 4,000 2,862 3,000 100-6000-631001 Board of Elections 6,000 16,072 - </th <th>42,000 15,000 - 8,000 3,000 3,000 17,000</th>	42,000 15,000 - 8,000 3,000 3,000 17,000
100-6000-623400 Library Rent - Grant 43,168 35,858 45,627 40,181 46,996 41,983 43,460 100-6000-623900 Professional Fees 11,000 5,076 11,000 8,238 11,000 3,240 8,000 100-6000-624500 Web Maintenance 5,000 4,499 5,000 2,363 5,000 620 3,000 100-6000-624700 Document Imaging 4,000 1,044 4,000 2,778 4,000 2,862 3,000 00-6000-631001 Board of Elections 6,000 16,072 -	- 8,000 3,000 3,000
100-6000-623900 Professional Fees 11,000 5,076 11,000 8,238 11,000 3,240 8,000 100-6000-624500 Web Maintenance 5,000 4,499 5,000 2,363 5,000 620 3,000 100-6000-624700 Document Imaging 4,000 1,044 4,000 2,778 4,000 2,862 3,000 0THER - <	3,000 3,000
100-6000-624500 Web Maintenance 5,000 4,499 5,000 2,363 5,000 620 3,000 100-6000-624700 Document Imaging 4,000 1,044 4,000 2,778 4,000 2,862 3,000 OTHER 6,000 16,072 -	3,000 3,000
100-6000-624700 Document Imaging 4,000 1,044 4,000 2,778 4,000 2,862 3,000 OTHER 100-6000-631001 Board of Elections 6,000 16,072 -	3,000
OTHER 6,000 16,072 -	
100-6000-631001 Board of Elections 6,000 16,072 -	17 000
100-6000-631001 Board of Elections 6,000 16,072 -	17 000
100-6000-631210Legislative Education & Travel29,5003,29920,00027,11129,50023,29229,500100-6000-631220Dues & Subscriptions12,0009,96218,00012,03520,0009,21215,000100-6000-631300Grants to Local Organizations17,50014,50017,50013,50017,50016,53717,500100-6000-631305Senator M. Miller Scholarship Fund5,0005,000-5,0005,000100-6000-632000Miscellaneous Expense5,0002,6365,0002025,000(769)5,000	
100-6000-631220 Dues & Subscriptions 12,000 9,962 18,000 12,035 20,000 9,212 15,000 100-6000-631300 Grants to Local Organizations 17,500 14,500 17,500 13,500 17,500 16,537 17,500 100-6000-631305 Senator M. Miller Scholarship Fund - - 5,000 5,000 - 5,000 100-6000-632000 Miscellaneous Expense 5,000 2,636 5,000 202 5,000 (769) 5,000	29,500
100-6000-631300 Grants to Local Organizations 17,500 14,500 17,500 13,500 17,500 16,537 17,500 100-6000-631305 Senator M. Miller Scholarship Fund - - 5,000 5,000 - - 5,000 - - 5,000 - - 5,000 - - 5,000 - - 5,000 - - - - - - - - - - - - - - -	15,000
100-6000-631305 Senator M. Miller Scholarship Fund - 5,000 5,000 - 5,000 100-6000-632000 Miscellaneous Expense 5,000 2,636 5,000 202 5,000 (769) 5,000	17,500
100-6000-632000 Miscellaneous Expense 5,000 2,636 5,000 202 5,000 (769) 5,000	5,000
	5,000
100-6000-632300 Office Expense 57,000 31,477 60,000 50,078 60,000 44,191 50,000	50,000
100-6000-634101 Stipends - Council 18,000 18,187 18,000 17,922 18,000 18,049 18,000	18,000
100-6000-634102 Stipends - Mayor 18,000 18,762 18,000 17,990 18,000 18,000 18,000	18,000
100-6000-634200 Recreation Reserve Fund 2,754 2,754 100,000 - 100,000	-
100-6000-634250 Climate Change Reserve Fund 250,000	_
100-6000-634500 Town Hall Telephone 15,150 7,129 15,150 8,056 15,150 7,777 10,000	12,000
100-6000-635000 Town Hall Utilities 20,000 19,487 22,000 23,851 22,000 25,615 31,000	31,000
100-6000-636101 Special Events 140,000 17,827 128,100 42,433 140,100 117,145 162,050	190,400
100-6000-636201 Economic Development 44,000 17,815 44,000 24,016 44,000 16,264 44,000	44,000
100-6000-636203 Economic Development Merchandise - (266) - (163)	-
100-6000-637010 Opioid Awareness Committee 3,000 900 3,000 120 3,000 1,421 3,000	3,000
100-6000-637020 Green Team 7,000 2,360 7,000 5,505 7,000 5,326 7,000	7,000
100-6000-637030 Rental Inspection Services 10,000 25,073 20,000 29,025 25,000 16,754 20,000	30,000
100-6000-780000 Insurance 63,626 152,888 75,000 62,064 75,000 75,703 75,000	80,000
100-6000-790000 Unspent Reimbursement - ARPA Funds 2,970,557 - 4,343,338	3,579,318
100-6000-800000 Uncollectable Debt 1,600,000	-
PUBLIC SAFETY	
100-6450-645500 Police - Deputy in Residence 1,229,551 1,104,620 1,338,609 1,507,804 1,405,539 1,385,892 1,476,574	1,556,783
100-6450-646000 Bayfront Park & Town Beautification 60,500 43,663 60,500 33,710 60,500 37,679 50,000	50,000
100-6450-646500 North Beach VFD 50,000	50,000
PUBLIC WORKS - SALARIES, TAXES & BENEFITS	
100-6450-602050 Payroll Taxes - Recreation Operations 3,000 2,476 3,000 2,568 3,000	3,000
100-6500-602000 Salaries and Wages 454,844 451,995 468,489 466,256 525,000 519,994 560,140	365,801
100-6500-602010 Recreation Operations - Salaries 100,000 11,261 82,000 73,049 106,856	121,853
100-6500-602050 FICA - PW 39,905 33,585 41,102 34,430 49,000 42,168 49,358	30,179
100-6500-602100 Medical and Life Insurance 143,641 79,690 147,950 83,971 170,000 98,407 161,413	134,105
100-6500-602300 Retirement 54,303 60,051 74,000 64,276 82,000 79,084 86,709	54,870
100-6500-602400 Continuing Education 7,500 2,325 5,000 6,350 10,000 11,960 7,000	8,500
PUBLIC WORKS - SUPPLIES	
100-6500-665200 Gasoline & Tolls 24,750 23,230 24,750 33,134 40,000 27,651 40,000	20,000
100-6500-665400 Equipment Repair & Maintenance 35,000 29,462 30,000 29,466 40,000 36,489 40,000	40,000
100-6500-665600 Supplies 15,000 9,448 15,000 7,397 15,000 9,277 15,000	15,000
PUBLIC WORKS - CONTRACTED SERVICES & FEES	
100-6500-671000 Fishing Creek Dredging 836,043 750,000	_

100-6500-672000	Holiday Lights	93,204	82,797	90,000	76,391	110,000	97,247	110,000	110,000
100-6500-673000	Road Repairs & Maintenance	20,000	-	20,000	11,411	20,000	5,767	-	-
100-6500-674000	Trash Removal Service	550,000	540,000	550,000	539,657	550,000	570,600	590,000	595,000
100-6500-675000	Recycle Bins	10,000	12,367	10,000	9,928	12,000	9,982	12,000	12,000
100-6500-676000	Street Sweeping	-	-	-	-	-	-	8,100	2,700
PUBLIC WORKS - C	DTHER								
100-6500-684300	CBOCS Oyster Program	6,900	3,492	6,900	6,212	6,900	6,900	6,900	6,900
100-6500-684900	PW - Miscellaneous Expense	2,000	504	2,000	713	2,000	-	2,000	2,000
100-6500-685200	Property Maintenance - General	45,000	41,528	65,000	64,524	65,000	55,643	71,000	70,000
100-6500-685220	Property Maintenance - Landscaping	153,380	150,502	140,000	138,693	150,000	191,034	190,000	190,000
100-6500-685240	Property Maintenance - Tree Trimming	10,000	3,859	10,000	8,158	20,000	28,845	30,000	30,000
100-6500-685500	Recreation Operations - General	70,000	43,372	175,000	153,289	125,000	125,625	125,000	128,000
100-6500-686000	Snow & Ice Removal	40,000	37,997	40,000	58,224	50,000	2,312	50,000	50,000
100-6500-686100	Storm Drain Inspection & Maintenance	-	-	20,000	7,024	20,000	14,024	20,000	20,000
100-6500-686500	Street Lights	63,000	57,234	63,000	51,839	63,000	49,293	60,000	60,000
100-6500-687000	Telephone	8,100	7,882	9,000	9,985	11,000	6,912	11,000	10,000
100-6500-687500	Utilities	6,000	4,910	8,000	4,672	8,000	13,446	8,000	15,000
CAPITAL EXPENDI	TURES								
100-7100-725000	Capital Expenditures	1,279,199	234,372	1,175,013	192,777	1,482,352	795,107	1,504,808	1,794,635
100-8000-807000	DNR #7 Seawall \$25,150 (FY21)	25,150	25,150	25,150	-	-	_	-	-
	TOTAL EXPENDITURES:	6,216,172	4,568,780	6,689,206	6,054,683	10,483,482	7,643,068	12,341,614	10,988,177
	SURPLUS/DEFICIT:	-	2,130,158	-	4,509,380	-	1,891,773	-	-

Capital Budget - GF FY25 - FY29

PROJECT	FUND	FY25	FY26	FY27	FY28	FY29
Asphalt Overlay & Road Repairs	General	464,635	539,635	539,635	352,135	352,135
Railway Trail	General	75,000			187,500	187,500
Sidewalks	General	100,000	100,000	100,000	100,000	100,000
Safe Route to Schools	General	250,000	-	600,000	600,000	-
Miller - Loveless Park at Kellam's	General	250,000	-	-	-	-
Miller - Loveless Park at Kellam's - Storm Drain	General	250,000	-	-	-	-
Coastal Resiliency	General	-	-	250,000	250,000	250,000
Stormwater Drainage Improvements	General	-	100,000	100,000	100,000	100,000
DNR - Fishing Creek - DNP Clean Out	General	-	-	1,500,000	-	-
Town Hall - Flooring	General	-	20,000	-	-	-
Town Hall - Kitchen Renovation	General	15,000	-	-	-	-
Town Hall - HVAC Replacement	General	125,000	-	-	-	-
Town Hall - Atrium Upgrades	General	50,000	-	-	-	-
Property Acquisition - Land Improvements	General	50,000	-	-	-	-
Truck Replacements	General	65,000	70,000	-	-	70,000
Replace RTV	General	-	-	-	35,000	-
Replace ToolCat	General	-	-	75,000	-	-
Town Garage - Office Renovation	General	-	25,000	-	-	-
Veteran's Park	General	50,000	-	-	-	-
Kellam's - Concession Stand	General	50,000	-	-	-	-
Kellam's - Access Control	General	-	50,000	-	-	-
TOTAL CAPITAL EXP	1,794,635	904,635	3,164,635	1,624,635	1,059,635	



CHESAPEAKE BEACH FY25 SCHEDULE OF FEES, Effective July 1, 2024

		FY24	FY25
PERMIT FEES		124	F 125
Rental License Permit	s	250.00	\$ 300.00
Rental Inspection "No Access" or Revisit Fee	\$	100.00	\$ 150.00
Grading, vegetation or tree removal permit	\$	150.00	
Public Works Permit (Water / Sewer)	s	325.00	
Commercial building permit	\$	180.00	\$ 325.00 \$ 180.00
Residential building permit	s s	150.00	\$ 150.00
Misc. permit (misc imp., fence, shed, deck, pool-under 150 sqft or less without electric)	\$	50.00	\$ 150.00 \$ 50.00
	5	100.00	\$ 50.00 \$ 100.00
Home occupation permit	Ŷ		
After the fact permit fee	see Town cod	e for fee structure	200% of the fee otherwise imposed or \$300, whichever is greater
BOARD OF PORT WARDENS	-		
Permit Review			\$ 250.00
TOWER PERMIT	-		
Tower permit review charge			900.0
ZONING FEES	-		
Official Administrative Interpretation	\$	400.00	\$ 400.00
Zoning Ordinance Interpretation			\$ 75.00
Official Zoning Letter	\$	250.00	\$ 250.00
Property line adjustment	\$	250.00	\$ 250.00
Zoning Map Amendments			\$ 500.00
Zoning Text Amendment	\$	1,200.00	\$ 1,200.00
Minor/ Administrative Revision(s) to Approved Site Plan-Category 1 Site Plans	\$	325.00	\$ 325.00
Minor/ Administrative Revision(s) to Approved Site Plan-Category 2 Site Plans	\$	100.00	\$ 100.00
Commercial Use & Occupancy Permit (no modifications)	\$	50.00	\$ 50.00
Commercial Use & Occupancy Permit (modifications)			\$ 150.00
Zoning Site Inspection	\$	50.00	\$ 50.00
BOARD OF APPEALS			
Appeal of Administrative Decision/Interpretation to the Board of Appeals	\$	500.00	\$ 500.00
Variance (for single-family accessory structure, such as decks and sheds)	\$	250.00	\$ 250.00
Critical Area Variance (for single-family accessory structure, such as decks and sheds)			\$ 500.00
SITE PLAN REVIEW			
CATEGORY 1: All commercial and institutional developments, multifamily dwellings, senior	r housing projects	nd attached dwelling	units
Base application fee	s	300.00	
CATEGORY 2: Single family detached dwellings, bed and breakfast facilities, inns, boardin,	\$		
	-		
Base application fee	\$	425.00	\$ 300.00
Plus:			L
New building with a gross floor area under 2,300 square feet	\$	2,400.00	
New building with a gross floor area of 2,300 square feet to 10,000 square feet	\$	5,280.00	
New building with a gross floor area of 10,000 square feet to 20,000 square feet	\$	5,808.00	· · · · · · · · · · · · · · · · · · ·
New building with a gross floor area of 20,000 square feet	\$	8,712.00	· · · · · · · · · · · · · · · · · · ·
Residential site plans with 10 or fewer units	\$	4,800.00	
Residential site plans with more than 10 units	\$	9,000.00	\$ 9,000.00
CRITICAL AREA SITE PLAN			
Base application fee	\$		
Plus:		650.00	\$ 750.00
		650.00	\$ 750.00
New building with a gross floor area under 2300 square feet	\$	650.00 2,400.00	
New building with a gross floor area under 2300 square feet New building with a gross floor area of 2,300 square feet to 10,000 square feet	\$ \$		\$ 2,640.00
		2,400.00	\$ 2,640.00 \$ 5,808.00
New building with a gross floor area of 2,300 square feet to 10,000 square feet	\$	2,400.00 5,280.00	\$ 2,640.00 \$ 5,808.00 \$ 6,388.80
New building with a gross floor area of 2,300 square feet to 10,000 square feet New building with a gross floor area of 10,000 square feet to 20,000 square feet	\$ \$	2,400.00 5,280.00 5,808.00	\$ 2,640.00 \$ 5,808.00 \$ 6,388.80
New building with a gross floor area of 2,300 square feet to 10,000 square feet New building with a gross floor area of 10,000 square feet to 20,000 square feet New building with a gross floor area of 20,000 square feet	\$ \$ \$	2,400.00 5,280.00 5,808.00 8,712.00	\$ 2,640.00 \$ 5,808.00 \$ 6,388.80 \$ 9,583.20
New building with a gross floor area of 2,300 square feet to 10,000 square feet New building with a gross floor area of 10,000 square feet to 20,000 square feet New building with a gross floor area of 20,000 square feet Residential site plans with 10 or fewer units Residential site plans with more than 10 units	\$ \$ \$ \$	2,400.00 5,280.00 5,808.00 8,712.00 5,280.00	\$ 2,640.00 \$ 5,808.00 \$ 6,388.80 \$ 9,583.20 \$ 5,808.00
New building with a gross floor area of 2,300 square feet to 10,000 square feet New building with a gross floor area of 10,000 square feet to 20,000 square feet New building with a gross floor area of 20,000 square feet Residential site plans with 10 or fewer units Residential site plans with more than 10 units PUBLIC WORKS AGREEMENTS	\$ \$ \$ \$	2,400.00 5,280.00 5,808.00 8,712.00 5,280.00 7,920.00	\$ 2,640.00 5 5,808.00 5 6,388.80 5 9,583.20 5 5,808.00 5,808.00
New building with a gross floor area of 2,300 square feet to 10,000 square feet New building with a gross floor area of 10,000 square feet to 20,000 square feet New building with a gross floor area of 20,000 square feet Residential site plans with 10 or fewer units Residential site plans with more than 10 units PUBLIC WORKS AGREEMENTS Public Works Agreement (water/sewer)	\$ \$ \$ \$ \$ \$	2,400.00 5,280.00 5,808.00 8,712.00 5,280.00 7,920.00 2,000.00	\$ 2,640.00 \$ 5,808.00 \$ 6,388.80 \$ 9,583.20 \$ 5,808.00 \$ 2,500.00
New building with a gross floor area of 2,300 square feet to 10,000 square feet New building with a gross floor area of 10,000 square feet to 20,000 square feet New building with a gross floor area of 20,000 square feet Residential site plans with 10 or fewer units Residential site plans with more than 10 units PUBLIC WORKS AGREEMENTS Public Works Agreement (water/sewer) Public Works Agreement (all other including roads, grading, storm drains etc.)	\$ \$ \$ \$ \$ \$	2,400.00 5,280.00 5,808.00 8,712.00 5,280.00 7,920.00	\$ 2,640.00 \$ 5,808.00 \$ 6,388.80 \$ 9,583.20 \$ 5,808.00 \$ 5,808.00 \$ 2,500.00 \$ 2,500.00 \$ 5% of construction cost estimate
New building with a gross floor area of 2,300 square feet to 10,000 square feet New building with a gross floor area of 10,000 square feet to 20,000 square feet New building with a gross floor area of 20,000 square feet Residential site plans with 10 or fewer units Residential site plans with more than 10 units PUBLIC WORKS AGREEMENTS Public Works Agreement (water/sewer) Public Works Agreement (all other including roads, grading, storm drains etc.) Public Works Agreement - Time Extensions	\$ \$ \$ \$ \$ \$	2,400.00 5,280.00 5,808.00 8,712.00 5,280.00 7,920.00 2,000.00	\$ 2,640.00 \$ 5,808.00 \$ 6,388.80 \$ 9,583.20 \$ 5,808.00 \$ 2,500.00
New building with a gross floor area of 2,300 square feet to 10,000 square feet New building with a gross floor area of 10,000 square feet to 20,000 square feet New building with a gross floor area of 20,000 square feet Residential site plans with 10 or fewer units Residential site plans with more than 10 units PUBLIC WORKS AGREEMENTS Public Works Agreement (water/sewer) Public Works Agreement (all other including roads, grading, storm drains etc.) Public Works Agreement - Time Extensions APPLICATION OF EXTENSION OF APPROVED SITE PLAN	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,400.00 5,280.00 5,808.00 8,712.00 5,280.00 7,920.00 2,000.00 ction cost estimate	\$ 2,640.00 \$ 5,808.00 \$ 6,388.80 \$ 9,583.20 \$ 5,808.00 \$ 2,500.00 \$ 2,500.00 \$ 1,000.0 \$
New building with a gross floor area of 2,300 square feet to 10,000 square feet New building with a gross floor area of 10,000 square feet to 20,000 square feet New building with a gross floor area of 20,000 square feet Residential site plans with 10 or fewer units Residential site plans with more than 10 units PUBLIC WORKS AGREEMENTS Public Works Agreement (water/sewer) Public Works Agreement (all other including roads, grading, storm drains etc.) Public Works Agreement - Time Extensions APPLICATION OF EXTENSION OF APPROVED SITE PLAN Extension of approved Category 1 site plan	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,400.00 5,280.00 5,808.00 8,712.00 5,280.00 7,920.00 2,000.00 ction cost estimate 5550.00	\$ 2,640.00 \$ 5,808.00 \$ 6,388.80 \$ 9,583.20 \$ 5,808.00 \$ 5,808.00 \$ 2,500.00 \$ 5% of construction cost estimate 1,000.0 \$ 5% of s 550.00 \$
New building with a gross floor area of 2,300 square feet to 10,000 square feet New building with a gross floor area of 10,000 square feet to 20,000 square feet New building with a gross floor area of 20,000 square feet Residential site plans with 10 or fewer units Residential site plans with more than 10 units PUBLIC WORKS AGREEMENTS Public Works Agreement (water/sewer) Public Works Agreement (all other including roads, grading, storm drains etc.) Public Works Agreement - Time Extensions APPLICATION OF EXTENSION OF APPROVED SITE PLAN Extension of approved Category 1 site plan Extension of approved Category 2 site plan	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,400.00 5,280.00 5,808.00 8,712.00 5,280.00 7,920.00 2,000.00 ction cost estimate	\$ 2,640.00 \$ 5,808.00 \$ 6,388.80 \$ 9,583.20 \$ 5,808.00 \$ 5,808.00 \$ 2,500.00 \$ 5% of construction cost estimate 1,000.0 \$ 5% of s 550.00 \$
New building with a gross floor area of 2,300 square feet to 10,000 square feet New building with a gross floor area of 10,000 square feet to 20,000 square feet New building with a gross floor area of 20,000 square feet Residential site plans with 10 or fewer units Residential site plans with more than 10 units PUBLIC WORKS AGREEMENTS Public Works Agreement (water/sewer) Public Works Agreement (all other including roads, grading, storm drains etc.) Public Works Agreement - Time Extensions APPLICATION OF EXTENSION OF APPROVED SITE PLAN Extension of approved Category 1 site plan Extension of approved Category 2 site plan CODE ENFORCEMENT	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,400.00 5,280.00 5,808.00 8,712.00 5,280.00 7,920.00 2,000.00 ction cost estimate 5550.00 200.00	\$ 2,640.00 5 5,808.00 5 6,388.80 5 9,583.20 5 5,808.00 5 2,500.00 5 5% of construction cost estimate 1,000.0 5 5% of construction cost estimate 5 5% of construction cost estimate 1,000.0 5% 5% 50.00 5 5% 50.00 5% 5% 5% 5% 5% 5% 5% 5% 5% 5% 5% 5% 5%
New building with a gross floor area of 2,300 square feet to 10,000 square feet New building with a gross floor area of 10,000 square feet to 20,000 square feet New building with a gross floor area of 20,000 square feet Residential site plans with 10 or fewer units Residential site plans with more than 10 units PUBLIC WORKS AGREEMENTS Public Works Agreement (water/sewer) Public Works Agreement (all other including roads, grading, storm drains etc.) Public Works Agreement - Time Extensions APPLICATION OF EXTENSION OF APPROVED SITE PLAN Extension of approved Category 1 site plan Extension of approved Category 2 site plan CODE ENFORCEMENT Citation	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,400.00 5,280.00 5,808.00 8,712.00 5,280.00 7,920.00 2,000.00 ction cost estimate 5550.00	\$ 2,640.00 5 5,808.00 5 6,388.80 5 9,583.20 5 5,808.00 5 2,500.00 5 5% of construction cost estimate 1,000.0 5% of construction cost estimate 5% of construction cost
New building with a gross floor area of 2,300 square feet to 10,000 square feet New building with a gross floor area of 10,000 square feet to 20,000 square feet New building with a gross floor area of 20,000 square feet Residential site plans with 10 or fewer units Residential site plans with more than 10 units PUBLIC WORKS AGREEMENTS Public Works Agreement (water/sewer) Public Works Agreement (all other including roads, grading, storm drains etc.) Public Works Agreement - Time Extensions APPLICATION OF EXTENSION OF APPROVED SITE PLAN Extension of approved Category 1 site plan Extension of approved Category 2 site plan CODE ENFORCEMENT Citation Site Inspection (per inspection)	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,400.00 5,280.00 5,808.00 8,712.00 5,280.00 7,920.00 2,000.00 ction cost estimate 5550.00 200.00	\$ 2,640.00 5 5,808.00 5 6,388.80 5 9,583.20 5 5,808.00 5 2,500.00 5 5% of construction cost estimate 1,000.0 5 5% of construction cost estimate 5 5% of construction cost estimate 1,000.0 5% 5% 50.00 5 5% 50.00 5% 5% 5% 5% 5% 5% 5% 5% 5% 5% 5% 5% 5%
New building with a gross floor area of 2,300 square feet to 10,000 square feet New building with a gross floor area of 10,000 square feet to 20,000 square feet New building with a gross floor area of 20,000 square feet Residential site plans with 10 or fewer units Residential site plans with more than 10 units PUBLIC WORKS AGREEMENTS Public Works Agreement (all other including roads, grading, storm drains etc.) Public Works Agreement (all other including roads, grading, storm drains etc.) Public Works Agreement (all other including roads, grading, storm drains etc.) Public Works Agreement (all other including roads, grading, storm drains etc.) Public Works Agreement (all other including roads, grading, storm drains etc.) Public Works Agreement (all other including roads, grading, storm drains etc.) Public Works Agreement (all other including roads, grading, storm drains etc.) Public Works Agreement (all other including roads, grading, storm drains etc.) Public Works Agreement (all other including roads, grading, storm drains etc.) Public Works Agreement (all other including roads, grading, storm drains etc.) Public Works Agreement (all other including roads, grading, storm drains etc.) Public Works Agreement (all other including roads, grading, storm drains etc.) Public Works Agreement (all other including roads, grading, storm drains etc.) Public Works Agreement (all other including roads, grading, storm drains etc.) Public Works Agreement (all other including roads, grading, storm drains etc.) Public Works Agreement (all other including roads, grading, storm drains etc.) Public Works Agreement (all other including roads, grading, storm drains etc.) Public Works Agreement (all other including roads, grading, storm drains etc.) Public Works Agreement (all other including roads, grading, storm drains etc.) PUBLIC BOAT RAMP FEES	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,400.00 5,280.00 5,808.00 8,712.00 5,280.00 7,920.00 2,000.00 ction cost estimate 5550.00 200.00	\$ 2,640.00 5 5,808.00 5 6,388.80 5 9,583.20 5 5,808.00 5 2,500.00 5 5% of construction cost estimate 1,000.0 5% of construction cost estimate 5% of construction cost
New building with a gross floor area of 2,300 square feet to 10,000 square feet New building with a gross floor area of 10,000 square feet to 20,000 square feet New building with a gross floor area of 20,000 square feet Residential site plans with 10 or fewer units Residential site plans with more than 10 units PUBLIC WORKS AGREEMENTS Public Works Agreement (water/sewer) Public Works Agreement (all other including roads, grading, storm drains etc.) Public Works Agreement (all other including roads, grading, storm drains etc.) Public Works Agreement (all other including roads, grading, storm drains etc.) Public Works Agreement (all other including roads, grading, storm drains etc.) Public Works Agreement (all other including roads, grading, storm drains etc.) Public Works Agreement (all other including roads, grading, storm drains etc.) Public Works Agreement (all other including roads, grading, storm drains etc.) Public Works Agreement (all other including roads, grading, storm drains etc.) Public Works Agreement (all other including roads, grading, storm drains etc.) Public Works Agreement (all other including roads, grading, storm drains etc.) Public Works Agreement (all other including roads, grading, storm drains etc.) Public Works Agreement (all other including roads, grading, storm drains etc.) Public Works Agreement (all other including roads, grading, storm drains etc.) Public Works Agreement (all other including roads, grading, storm drains etc.) Public Works Agreement (all other including roads, grading, storm drains etc.) Extension of approved Category 1 site plan Extension of approved Category 2 site plan CODE ENFORCEMENT Citation Site Inspection (per inspection) PUBLIC BOAT RAMP FEES Season Pass	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,400.00 5,280.00 5,808.00 8,712.00 5,280.00 7,920.00 2,000.00 ction cost estimate 550.00 200.00	\$ 2,640.00 5 5,808.00 5 6,388.80 5 9,583.20 5 5 5,808.00 5 5,808.00 5,808.00 5,8
New building with a gross floor area of 2,300 square feet to 10,000 square feet New building with a gross floor area of 10,000 square feet to 20,000 square feet Residential site plans with 10 or fewer units Residential site plans with more than 10 units PUBLIC WORKS AGREEMENTS Public Works Agreement (water/sewer) Public Works Agreement (all other including roads, grading, storm drains etc.) Public Works Agreement (all other including roads, grading, storm drains etc.) Public Works Agreement (all other including roads, grading, storm drains etc.) Public Works Agreement (all other including roads, grading, storm drains etc.) Public Works Agreement (all other including roads, grading, storm drains etc.) Public Works Agreement (all other including roads, grading, storm drains etc.) Public Works Agreement (all other including roads, grading, storm drains etc.) Public Works Agreement (all other including roads, grading, storm drains etc.) Public Works Agreement (all other including roads, grading, storm drains etc.) Public Works Agreement (all other including roads, grading, storm drains etc.) Public Works Agreement (all other including roads, grading, storm drains etc.) Public Works Agreement (all other including roads, grading, storm drains etc.) Public Works Agreement (all other including roads, grading, storm drains etc.) Public Works Agreement (all other including roads, grading, storm drains etc.) Public Works Agreement (all other including roads, grading, storm drains etc.) Public BOAT RAMP FEES Season Pass Season Pass fee Chesapeake Beach municipal residents	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,400.00 5,280.00 5,808.00 8,712.00 5,280.00 7,920.00 2,000.00 ction cost estimate 5550.00 200.00	\$ 2,640.00 \$ 5,808.00 \$ 0,588.80 \$ 9,583.20 \$ 5,808.00 \$ 5 2,500.00 \$ 5% of construction cost estimate 1,000.0 \$ 5% of construction cost estimate 1,000.0 \$ 55% of construction cost estimate 1,000.0
New building with a gross floor area of 2,300 square feet to 10,000 square feet New building with a gross floor area of 10,000 square feet to 20,000 square feet Residential site plans with 10 or fewer units Residential site plans with more than 10 units PUBLIC WORKS AGREEMENTS Public Works Agreement (water/sewer) Public Works Agreement (all other including roads, grading, storm drains etc.) Public Works Agreement (all other including roads, grading, storm drains etc.) Public Works Agreement (all other including roads, grading, storm drains etc.) Public Works Agreement (all other including roads, grading, storm drains etc.) Public Works Agreement (all other including roads, grading, storm drains etc.) Public Works Agreement (all other including roads, grading, storm drains etc.) Public Works Agreement (all other including roads, grading, storm drains etc.) Public Works Agreement (all other including roads, grading, storm drains etc.) Public Works Agreement (all other including roads, grading, storm drains etc.) Public Works Agreement (all other including roads, grading, storm drains etc.) Public Works Agreement 2 time Extensions APPLICATION OF EXTENSION OF APPROVED SITE PLAN Extension of approved Category 1 site plan Extension of approved Category 2 site plan CODE ENFORCEMENT Citation Site Inspection (per inspection) PUBLIC BOAT RAMP FEES Season Pass fee Chesapeake Beach municipal residents Season Pass fee Chesapeake Beach municipal residents Season Pass fee State of MD residents	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,400.00 5,280.00 5,808.00 8,712.00 5,280.00 7,920.00 2,000.00 ction cost estimate 550.00 200.00	\$ 2,640.00 5 5,808.00 5 6,388.80 5 9,583.20 5 5 5,808.00 5 5,808.00 5,808.00 5,8
New building with a gross floor area of 2,300 square feet to 10,000 square feet New building with a gross floor area of 10,000 square feet to 20,000 square feet New building with a gross floor area of 20,000 square feet Residential site plans with 10 or fewer units Residential site plans with more than 10 units PUBLIC WORKS AGREEMENTS Public Works Agreement (water/sewer) Public Works Agreement (all other including roads, grading, storm drains etc.) Public Works Agreement (all other including roads, grading, storm drains etc.) Public Works Agreement (all other including roads, grading, storm drains etc.) Public Works Agreement (all other including roads, grading, storm drains etc.) Public Works Agreement (all other including roads, grading, storm drains etc.) Public Works Agreement (all other including roads, grading, storm drains etc.) Public Works Agreement (all other including roads, grading, storm drains etc.) Public Works Agreement (all other including roads, grading, storm drains etc.) Public Works Agreement (all other including roads, grading, storm drains etc.) Public Works Agreement (all other including roads, grading, storm drains etc.) Public Works Agreement (all other including roads, grading, storm drains etc.) Public Works Agreement (all other including roads, grading, storm drains etc.) Public Works Agreement (all other including roads, grading, storm drains etc.) Public Bort RAMP FEES Season Pass fee Chesapeake Beach municipal residents Season Pass fee out of State of MD residents	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,400.00 5,280.00 5,808.00 8,712.00 5,280.00 7,920.00 2,000.00 ction cost estimate 550.00 200.00	\$ 2,640.00 \$ 5,808.00 \$ 0,588.80 \$ 9,583.20 \$ 5,808.00 \$ 5 2,500.00 \$ 5% of construction cost estimate 1,000.0 \$ 5% of construction cost estimate 1,000.0 \$ 55% of construction cost estimate 1,000.0
New building with a gross floor area of 2,300 square feet to 10,000 square feet New building with a gross floor area of 10,000 square feet to 20,000 square feet New building with a gross floor area of 20,000 square feet Residential site plans with 10 or fewer units Residential site plans with more than 10 units PUBLIC WORKS AGREEMENTS Public Works Agreement (all other including roads, grading, storm drains etc.) Public Works Agreement (all other including roads, grading, storm drains etc.) Public Works Agreement (all other including roads, grading, storm drains etc.) Public Works Agreement (all other including roads, grading, storm drains etc.) Public Works Agreement (all other including roads, grading, storm drains etc.) Public Works Agreement (all other including roads, grading, storm drains etc.) Public Works Agreement (all other including roads, grading, storm drains etc.) Public Works Agreement (all other including roads, grading, storm drains etc.) Public Works Agreement (all other including roads, grading, storm drains etc.) Public Works Agreement (all other including roads, grading, storm drains etc.) Public Works Agreement (all other including roads, grading, storm drains etc.) Public Works Agreement (all other including roads, grading, storm drains etc.) Public Works Agreement (all other including roads, grading, storm drains etc.) Public Works Agreement (all other including roads, grading, storm drains etc.) Public BOAT RAMP FEES Season Pass fee Chesapeake Beach municipal residents Season Pass fee ot of DD residents Season Pass fee ot of State of MD residents In/Out Ramp Fee	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,400.00 5,280.00 5,808.00 8,712.00 5,280.00 7,920.00 2,000.00 ction cost estimate 5550.00 200.00 500.00	\$ 2,640.00 5 5,808.00 5 6,388.80 5 9,583.20 5 5,808.00 5 5 5,808.00 5 5 5,808.00 5 5 5,808.00 5 5 5,500.00 5 5 5,500.00 5 5 5,500.00 5 5 5,500.00 5 5 5,500.00 5 5 5,500.00 5 5,500.00 5 5,500.00 5 5,500.00 5 5,500.00 5 5,500.00 5
New building with a gross floor area of 2,300 square feet to 10,000 square feet New building with a gross floor area of 10,000 square feet to 20,000 square feet Residential site plans with 10 or fewer units Residential site plans with more than 10 units PUBLIC WORKS AGREEMENTS Public Works Agreement (water/sewer) Public Works Agreement (all other including roads, grading, storm drains etc.) Public Works Agreement (all other including roads, grading, storm drains etc.) Public Works Agreement (all other including roads, grading, storm drains etc.) Public Works Agreement (all other including roads, grading, storm drains etc.) Public Works Agreement (all other including roads, grading, storm drains etc.) Public Works Agreement (all other including roads, grading, storm drains etc.) Public Works Agreement (all other including roads, grading, storm drains etc.) Public Works Agreement (all other including roads, grading, storm drains etc.) Public Works Agreement (all other including roads, grading, storm drains etc.) Public Works Agreement (all other including roads, grading, storm drains etc.) Public Works Agreement (all other including roads, grading, storm drains etc.) Public Works Agreement (all other including roads, grading, storm drains etc.) Public Works Agreement (all other including roads, grading, storm drains etc.) Public Works Agreement (all other including roads, grading, storm drains etc.) Public BoAT RAMP FEES Season Pass fee Chesapeake Beach municipal residents Season Pass fee Out of State of MD residents Season Pass fee out of State of MD residents	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,400.00 5,280.00 5,808.00 8,712.00 5,280.00 7,920.00 2,000.00 ction cost estimate 5550.00 200.00 500.00	\$ 2,640.00 5 5,808.00 5 6,388.80 5 9,583.20 5 5,808.00 5 5 5,808.00 5 5 5,808.00 5 5 5,808.00 5 5 5,500.00 5 5 5,500.00 5 5 5,500.00 5 5 5,500.00 5 5 5,500.00 5 5 5,500.00 5 5,500.00 5 5,500.00 5 5,500.00 5 5,500.00 5 5,500.00 5
New building with a gross floor area of 2,300 square feet to 10,000 square feet New building with a gross floor area of 10,000 square feet to 20,000 square feet New building with a gross floor area of 20,000 square feet Residential site plans with 10 or fewer units Residential site plans with more than 10 units PUBLIC WORKS AGREEMENTS Public Works Agreement (all other including roads, grading, storm drains etc.) Public Works Agreement (all other including roads, grading, storm drains etc.) Public Works Agreement (all other including roads, grading, storm drains etc.) Public Works Agreement (all other including roads, grading, storm drains etc.) Public Works Agreement (all other including roads, grading, storm drains etc.) Public Works Agreement (all other including roads, grading, storm drains etc.) Public Works Agreement (all other including roads, grading, storm drains etc.) Public Works Agreement (all other including roads, grading, storm drains etc.) Public Works Agreement (all other including roads, grading, storm drains etc.) Public Works Agreement (all other including roads, grading, storm drains etc.) Public Works Agreement (all other including roads, grading, storm drains etc.) Public Works Agreement (all other including roads, grading, storm drains etc.) Public Works Agreement (all other including roads, grading, storm drains etc.) Public Works Agreement (all other including roads, grading, storm drains etc.) Public Bort RAMP FES Season Pass fee Chesapeake Beach municipal residents Season Pass fee ot of State of MD residents Season Pass fee ot of State of MD residents In/Out Ramp Fee	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,400.00 5,280.00 5,808.00 8,712.00 5,280.00 7,920.00 2,000.00 ction cost estimate 5550.00 200.00 500.00	\$ 2,640.00 5 5,808.00 5 6,388.80 5 9,583.20 5 5,808.00 5 5 5,808.00 5 5 5,808.00 5 5 5,808.00 5 5 5,500.00 5 5 5,500.00 5 5 5,500.00 5 5 5,500.00 5 5 5,500.00 5 5 5,500.00 5 5,500.00 5 5,500.00 5 5,500.00 5 5,500.00 5 5,500.00 5
New building with a gross floor area of 2,300 square feet to 10,000 square feet New building with a gross floor area of 10,000 square feet to 20,000 square feet New building with a gross floor area of 20,000 square feet Residential site plans with 10 or fewer units Residential site plans with more than 10 units PUBLIC WORKS AGREEMENTS Public Works Agreement (water/sewer) Public Works Agreement (all other including roads, grading, storm drains etc.) Public Works Agreement (all other including roads, grading, storm drains etc.) Public Works Agreement - Time Extensions APPLICATION OF EXTENSION OF APPROVED SITE PLAN Extension of approved Category 1 site plan Extension of approved Category 2 site plan CODE ENFORCEMENT Citation Site Inspection (per inspection) PUBLIC BOAT RAMP FEES Season Pass fee Chesapeake Beach municipal residents Season Pass fee out of State of MD residents In/Out Ramp Fee In / Out ramp fee Chesapeake Beach municipal residents	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,400.00 5,280.00 5,808.00 8,712.00 5,280.00 7,920.00 2,000.00 ction cost estimate 5550.00 200.00 500.00	\$ 2,640.00 5 5,808.00 5 6,388.80 5 9,583.20 5 5,808.00 5 5 5,808.00 5 5 5,808.00 5 5 5,808.00 5 5 5,500.00 5 5 5,500.00 5 5 5,500.00 5 5 5,500.00 5 5 5,500.00 5 5 5,500.00 5 5,500.00 5 5,500.00 5 5,500.00 5 5,500.00 5 5,500.00 5
New building with a gross floor area of 2,300 square feet to 10,000 square feet New building with a gross floor area of 10,000 square feet to 20,000 square feet New building with a gross floor area of 20,000 square feet Residential site plans with 10 or fewer units Residential site plans with more than 10 units PUBLIC WORKS AGREEMENTS Public Works Agreement (water/sewer) Public Works Agreement (all other including roads, grading, storm drains etc.) Public Works Agreement (all other including roads, grading, storm drains etc.) Public Works Agreement (all other including roads, grading, storm drains etc.) Public Works Agreement (all other including roads, grading, storm drains etc.) Public Works Agreement (all other including roads, grading, storm drains etc.) Public Works Agreement (all other including roads, grading, storm drains etc.) Public Works Agreement (all other including roads, grading, storm drains etc.) Public Works Agreement (all other including roads, grading, storm drains etc.) Public Works Agreement (all other including roads, grading, storm drains etc.) Public Works Agreement (all other including roads, grading, storm drains etc.) Public Works Agreement (all other including roads, grading, storm drains etc.) Public Works Agreement (all other including roads, grading, storm drains etc.) Public Works Agreement (all other including roads, grading, storm drains etc.) Public Works Agreement - Time Extensions Extension of approved Category 1 site plan Extension of approved Category 2 site plan CODE ENFORCEMENT Citation Site Inspection (per inspection) PUBLIC BOAT RAMP FEES Season Pass Season Pass fee Chesapeake Beach municipal residents Season Pass fee State of MD residents In/Out Ramp Fee In / Out ramp fee Chesapeake Beach municipal residents One way ramp fee Chesapeake Beach municipal residents	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,400.00 5,280.00 5,808.00 8,712.00 5,280.00 7,920.00 2,000.00 ction cost estimate 550.00 200.00 500.00	\$ 2,640.00 \$ 5,808.00 \$ 0,588.80 \$ 9,583.20 \$ 2,500.00 \$ 2,500.00 \$ 2,500.00 \$ 5 5 550.00 \$ 5 550.00 \$ 5 500.00 \$ 5 500.00 \$ 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5
New building with a gross floor area of 2,300 square feet to 10,000 square feet New building with a gross floor area of 10,000 square feet to 20,000 square feet Residential site plans with 10 or fewer units Residential site plans with more than 10 units PUBLIC WORKS AGREEMENTS Public Works Agreement (water/sewer) Public Works Agreement (all other including roads, grading, storm drains etc.) Public Works Agreement (all other including roads, grading, storm drains etc.) Public Works Agreement (all other including roads, grading, storm drains etc.) Public Works Agreement (all other including roads, grading, storm drains etc.) Public Works Agreement (all other including roads, grading, storm drains etc.) Public Works Agreement (all other including roads, grading, storm drains etc.) Public Works Agreement (all other including roads, grading, storm drains etc.) Public Works Agreement (all other including roads, grading, storm drains etc.) Public Works Agreement (all other including roads, grading, storm drains etc.) Public Works Agreement (all other including roads, grading, storm drains etc.) Public Works Agreement (all other including roads, grading, storm drains etc.) Public Works Agreement of Extensions APPLICATION OF EXTENSION OF APPROVED SITE PLAN Extension of approved Category 1 site plan Extension of approved Category 2 site plan CODE ENFORCEMENT Citation Site Inspection (per inspection) PUBLIC BOAT RAMP FEES Season Pass Season Pass fee Chesapeake Beach municipal residents Season Pass fee Chesapeake Beach municipal residents Season Pass fee out of State of MD residents In/Out ramp fee Chesapeake Beach municipal residents In/ Out ramp fee Chesapeake Beach municipal residents In/ Out ramp fee Chesapeake Beach municipal residents In/ Out ramp fee Chesapeake Beach municipal residents In/ Out ramp fee State of MD residents	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,400.00 5,280.00 5,808.00 8,712.00 5,280.00 7,920.00 2,000.00 ction cost estimate 550.00 200.00 500.00	\$ 2,640.00 \$ 5,808.00 \$ 0,588.80 \$ 9,583.20 \$ 2,500.00 \$ 2,500.00 \$ 2,500.00 \$ 5 5 550.00 \$ 5 550.00 \$ 5 500.00 \$ 5 500.00 \$ 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5
New building with a gross floor area of 2,300 square feet to 10,000 square feet New building with a gross floor area of 10,000 square feet to 20,000 square feet Residential site plans with 10 or fewer units Residential site plans with more than 10 units PUBLIC WORKS AGREEMENTS Public Works Agreement (water/sewer) Public Works Agreement (all other including roads, grading, storm drains etc.) Public Works Agreement (all other including roads, grading, storm drains etc.) Public Works Agreement (all other including roads, grading, storm drains etc.) Public Works Agreement (all other including roads, grading, storm drains etc.) Public Works Agreement (all other including roads, grading, storm drains etc.) Public Works Agreement (all other including roads, grading, storm drains etc.) Public Works Agreement (all other including roads, grading, storm drains etc.) Public Works Agreement (all other including roads, grading, storm drains etc.) Public Works Agreement (all other including roads, grading, storm drains etc.) Public Works Agreement (all other including roads, grading, storm drains etc.) Public Works Agreement (all other including roads, grading, storm drains etc.) Public Works Agreement (all other including roads, grading, storm drains etc.) Public Works Agreement (all other including roads, grading, storm drains etc.) Public BOAT RAMP FEES Season Pass fee Chesapeake Beach municipal residents Season Pass fee out of State of MD residents In/Out ramp fee Chesapeake Beach municipal residents In / Out ramp fee Chesapeake Beach municipal residents In / Out ramp fee State of MD residents In / Out ramp fee out of State of MD residents In / Out ramp fee out of State of MD residents In / Out ramp fee out of State of MD residents In / Out ramp fee out of State of MD residents In / Out ramp fee out of State of MD residents In / Out ramp fee out of State of MD residents In / Out ramp fee out of State of MD residents In / Out ramp fee out of State of MD residents In / Out ramp fee out of State of MD residents In / Out ramp	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,400.00 5,280.00 5,808.00 8,712.00 5,280.00 7,920.00 2,000.00 ction cost estimate 550.00 200.00 500.00 - - - - - - -	\$ 2,640.00 5 5,808.00 5 6,388.80 5 9,583.20 5 5,808.00 5 5,808.00 5 5,808.00 5 2,500.00 5 5% of construction cost estimate 1,000.0 5% of construction cost estimate 1,000.0 5 5 5 5 5 0 0 5 5 5 0 0 5 5 5 0 0 5 5 5 0 0 5 5 5 0 0 5 5 5 0 0 5 5 5 0 0 5 5 5 0 0 5 5 5 0 0 5 5 5 0 0 5 5 5 0 0 5 5 5 0 0 5 5 5 0 0 5 5 5 5 0 0 5 5 5 5 0 0 5 5 5 5 0 0 5 5 5 5 0 0 5 5 5 5 0 0 5 5 5 5 0 0 5
New building with a gross floor area of 2,300 square feet to 10,000 square feet New building with a gross floor area of 10,000 square feet to 20,000 square feet Residential site plans with 10 or fewer units Residential site plans with more than 10 units PUBLIC WORKS AGREEMENTS Public Works Agreement (water/sewer) Public Works Agreement (all other including roads, grading, storm drains etc.) Public Works Agreement (all other including roads, grading, storm drains etc.) Public Works Agreement (all other including roads, grading, storm drains etc.) Public Works Agreement - Time Extensions APPLICATION OF EXTENSION OF APPROVED SITE PLAN Extension of approved Category 1 site plan Extension of approved Category 2 site plan CODE ENFORCEMENT Citation Site Inspection (per inspection) PUBLIC BOAT RAMP FEES Season Pass fee Chesapeake Beach municipal residents Season Pass fee out of State of MD residents In/Out ramp fee Chesapeake Beach municipal residents In/Out ramp fee Chesapeake Beach municipal residents In / Out ramp fee Chesapeake Beach municipal residents In / Out ramp fee State of MD residents In / Out ramp fee St	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,400.00 5,280.00 5,808.00 8,712.00 5,280.00 7,920.00 2,000.00 ction cost estimate 550.00 200.00 	\$ 2,640.00 \$ 5,808.00 \$ 9,583.20 \$ 5,808.00 \$ 5,808.00 \$ 5,808.00 \$ 5,808.00 \$ 5,808.00 \$ 2,500.00 \$ 2,500.00 \$ 550.00 \$ 500.00 \$ 500.00 \$ 500.00 \$ 500.00 \$ 500.00 \$ 500.00 \$ 500.00 \$ 500.00 \$ 500.00 \$ 500.00 \$ 500.00 \$ 500.00 \$ 500.00 \$ 500.00 \$ 500.00 \$ 500.00 \$ 500.00 \$ 500.00 \$ 50.00 \$ 50.00 \$ 50.00 \$ 50.00 \$ 50.00 \$ 50.00
New building with a gross floor area of 2,300 square feet to 10,000 square feet New building with a gross floor area of 10,000 square feet to 20,000 square feet Residential site plans with 10 or fewer units Residential site plans with more than 10 units PUBLIC WORKS AGREEMENTS Public Works Agreement (water/sewer) Public Works Agreement (all other including roads, grading, storm drains etc.) Public Works Agreement (all other including roads, grading, storm drains etc.) Public Works Agreement (all other including roads, grading, storm drains etc.) Public Works Agreement (all other including roads, grading, storm drains etc.) Public Works Agreement (all other including roads, grading, storm drains etc.) Public Works Agreement (all other including roads, grading, storm drains etc.) Public Works Agreement (all other including roads, grading, storm drains etc.) Public Works Agreement (all other including roads, grading, storm drains etc.) Public Works Agreement (all other including roads, grading, storm drains etc.) Public Works Agreement (all other including roads, grading, storm drains etc.) Public Works Agreement (all other including roads, grading, storm drains etc.) Public Works Agreement (all other including roads, grading, storm drains etc.) Public Works Agreement (all other including roads, grading, storm drains etc.) Public Works Agreement - Time Extensions CODE ENFORCEMENT Citation Site Inspection (per inspection) PUBLIC BOAT RAMP FEES Season Pass Season Pass fee Chesapeake Beach municipal residents Season Pass fee out of State of MD residents In/Out ramp fee Chesapeake Beach municipal residents In / Out ramp fee Chesapeake Beach municipal residents In / Out ramp fee State of MD residents In / Out ramp fee out of State of MD residents In / Out ramp fee out of State of MD residents One way ramp fee out of State of MD residents Puster Support Suppo	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,400.00 5,280.00 5,808.00 8,712.00 5,280.00 7,920.00 2,000.00 ction cost estimate 550.00 200.00 5500.00 	\$ 2,640.00 \$ 5,808.00 \$ 9,583.20 \$ 5,808.00 \$ 5,808.00 \$ 5,808.00 \$ 5,808.00 \$ 5,808.00 \$ 2,500.00 \$ 2,500.00 \$ 550.00 \$ 500.00 \$ 500.00 \$ 500.00 \$ 500.00 \$ 500.00 \$ 500.00 \$ 500.00 \$ 500.00 \$ 500.00 \$ 500.00 \$ 500.00 \$ 500.00 \$ 500.00 \$ 500.00 \$ 500.00 \$ 500.00 \$ 500.00 \$ 500.00 \$ 50.00 \$ 50.00 \$ 50.00 \$ 50.00 \$ 50.00 \$ 50.00
New building with a gross floor area of 2,300 square feet to 10,000 square feet New building with a gross floor area of 10,000 square feet to 20,000 square feet Residential site plans with 10 or fewer units Residential site plans with more than 10 units PUBLIC WORKS AGREEMENTS Public Works Agreement (water/sewer) Public Works Agreement (all other including roads, grading, storm drains etc.) Public Works Agreement (all other including roads, grading, storm drains etc.) Public Works Agreement (all other including roads, grading, storm drains etc.) Public Works Agreement - Time Extensions APPLICATION OF EXTENSION OF APPROVED SITE PLAN Extension of approved Category 1 site plan Extension of approved Category 2 site plan CODE ENFORCEMENT Citation Site Inspection (per inspection) PUBLIC BOAT RAMP FEES Season Pass fee Othesapeake Beach municipal residents Season Pass fee out of State of MD residents In/Out ramp fee Chesapeake Beach municipal residents In/Out ramp fee State of MD residents In / Out ramp fee	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,400.00 5,280.00 5,808.00 8,712.00 5,280.00 7,920.00 2,000.00 ction cost estimate 550.00 200.00 	\$ 2,640.00 \$ 5,808.00 \$ 9,583.20 \$ 5,808.00 \$ 5,808.00 \$ 5,808.00 \$ 5,808.00 \$ 5,808.00 \$ 2,500.00 \$ 2,500.00 \$ 550.00 \$ 500.00 \$ 500.00 \$ 500.00 \$ 500.00 \$ 500.00 \$ 500.00 \$ 500.00 \$ 500.00 \$ 500.00 \$ 500.00 \$ 500.00 \$ 500.00 \$ 500.00 \$ 500.00 \$ 500.00 \$ 500.00 \$ 500.00 \$ 500.00 \$ 50.00 \$ 50.00 \$ 50.00 \$ 50.00 \$ 50.00 \$ 50.00

•	1		
Administrative fee (flat fee)	\$	50.00	\$ 50.00
Stop Work fee	\$	500.00	\$ 500.00
TRASH & RECYCLING BINS			
Bulk Item Excess Fee (per item)*	\$	-	\$ 100.00
Recycle bin replacements	\$	60.00	\$ 60.00
TRIBUTE BRICKS			
Veterans' memorial brick	\$	200.00	\$ 200.00
PUBLIC RECORDS			
Copies	\$	-	\$ -
Fee for each copy made by photocopying machine within Town Hall	\$	0.25	\$ 0.25
Fee for each copy made otherwise shall be based on actual cost of reproduction			
Certification of copies		\$1/page	\$1/page
Minimum fee. No charge will be made if the total fee is less than \$1			
Fees are based upon the persons needed to perform the activities, and the rates for such p	persons are per hou	<u>r:</u>	
Town Hall staff and the custodian or the custodian's designees	\$	35.00	\$ 35.00
Town Administrator or Zoning Administrator	\$	150.00	\$ 150.00
Town Attorney	\$	250.00	\$ 250.00
Town Engineer	\$	150.00	\$ 150.00
*			

*Excess of twice annually (3 items)