



**TOWN COUNCIL INFORMATIONAL  
WORK SESSION AGENDA**

**February 7, 2023  
Starting at 6:00 PM**

**I. Call to Order and Roll Call**

**II. Pledge of Allegiance**

**III. Informational discussion on the following:**

1. Review of Zoning text amendments.
2. Electric Supply agreement.
3. Amendments to the FY22 budget.
4. FY24 Mitigation Fund budget.
5. FY24 Water Reclamation Treatment Plant Fund budget.
6. FY24 General Fund budget.
7. Closed Session - A motion to close the work session under the Statutory Authority of the Md. Annotated Code, pursuant to General Provisions Article, §3-305(b), subsection (1) “to discuss the appointment, employment, assignment, promotion, discipline, demotion, compensation, removal, resignation, or performance evaluation of appointees, employees, or officials over whom this public body has jurisdiction; any other personnel matter that affects one or more specific individuals”.

**IV. Council Lightning Round**

**V. Adjournment**

**8200 BAYSIDE ROAD, P.O. BOX 400 CHESAPEAKE BEACH, MARYLAND 20732**

**(410) 257-2230**

**(301) 855-8398**

**ORDINANCE O-23-2**

**AN ORDINANCE**  
**OF THE TOWN COUNCIL OF CHESAPEAKE BEACH, MARYLAND, TO**  
**AMEND CHAPTER 290 OF THE ZONING ORDINANCE TO ADDRESS CODE NUMBERING**  
**AND FORMATTING MADE NECESSARY BY THE ZONING TEXT AMENDMENTS IN**  
**ORDINANCE O-22-12 .**

**WHEREAS**, Chesapeake Beach, Maryland (the “Town”) is a municipal corporation of the State of Maryland, organized and operating under a Charter adopted in 1963, in accordance with Article XI-E of the Constitution of Maryland and the Local Government Article of the Annotated Code of Maryland; and

**WHEREAS**, The Town approved a series of text amendments to the Zoning Ordinance by Ordinance O-22-12, which was passed on November 17, 2022.

**WHEREAS**, The Town Council noted in the recitals to Ordinance O-22-12 that code numbering and formatting made necessary by the zoning text amendments “shall be addressed in a subsequent ordinance”.

**NOW, THEREFORE, BE IT ORDAINED BY THE TOWN COUNCIL OF CHESAPEAKE BEACH THAT THE FOLLOWING NUMBERING AND FORMATTING CHANGES ARE MADE:**

Guide to Changes

New text to be added:

**ALL CAPS AND BOLD FONT**

Text to be deleted:

~~Strikethrough~~

**1. Amendment to Article V, Section 290-19, Tables; requirements; exceptions , Subsection G(2), replacing R-V with “RV-1 and RV-2”:**

(2) In R-LD, R-MD, R-HD, ~~R-V~~ **RV-1, RV-2**, and RPC Districts, self-supporting decks of less than 500 square feet may occupy required side and rear yards but shall not be located closer than five feet to any side or rear property line. A deck is self-supporting if it is not reliant upon a connection to the dwelling for structural support.

2. **Amendment to Article V, Section 290-20, Parking and Loading, Subsection D, replacing R-V with “RV-1 and RV-2”:**

D. Off-street loading spaces required. In any zone..... No such space shall be located closer than 50 feet to any lot located in any R-LD, R-MD, R-HD ~~or R-V~~ **RV-1, OR RV-2** District, unless wholly within a completely enclosed building or unless enclosed on all sides by a wall or uniformly painted board fence not less than six feet in height.

3. **Amendment to Article V, Section 290-21 Landscaping and screening requirements, Subsection E(3), replacing R-V with “RV-1 and RV-2”:**

(3) On the landscaping strip adjacent to a street right-of-way, or to an R-LD, R-HD, ~~R-V~~ **RV-1, RV-2** or RPC District, a compact evergreen hedge, an ornamental wall, or a wooden fence of not less than four feet in height or greater than six feet in height is required to reduce the visual impact of the parking facility.

4. **Amendment to Article V, Section 290-22, Signs, Subsection B(4), to replace R-V with “RV-1 and RV-2” and to replace C and M Districts with “NC, TC, CP, and MC Districts”.**

(4) The residential districts include the R-LD, R-MD, R-HD, ~~RV~~ **RV-1, RV-2**, and RPC Districts. The commercial districts include the ~~C and M~~ **NC, TC, PC, and MC** Districts.

5. **Amendment to Article III, Section 290-13, Maintaining commercial district zoning, to eliminate the title and all text in the section but to keep the section reference as a placeholder and re-title the section “Reserved”.**

6. **Amendment to Article III, Section 290-11 Conditions and standards for conditional and special exception uses to reflect the new district names and the permitted use status as reflected in Table 1, Land Use Classifications, as amended by Ordinance 0-22-12, and to incorporate the uses and conditions added by Ordinance 0-22-12. This amendment also updates the references in Table 1, Land Use Classifications to the subsections of Section 290-11 to reflect the ordering set forth below beginning with §290-11 “A” and ending with §290-11 “FF”. §**

A. **Accessory dwelling:** conditional use in the R-LD, R-MD, R-HD, ~~R-V, C, M,~~ **and RV-1, RV-2, RPC, NC, and TC** Districts, subject to the requirements of the district where located except as herein provided: ...

B. **Dwelling unit in combination with commercial use:** conditional use in the ~~RV, C, M~~ **RV-2, TC** and RPC Districts, subject to the requirements of the district where located except as herein provided: ...

- C. Churches and other buildings for religious assembly: special exception with conditions use in the ~~R-LD and R-MD Districts~~ **NC DISTRICT** and ~~conditional use in the R-V and RPC Districts~~, subject to the requirements of the district where located, except as herein provided: ...
- D. Public and private school: special exception with conditions use in the ~~R-LD, R-MD, R-V, M, and RPC Districts~~ **MC DISTRICT**, subject to the requirements of the district where located except as herein provided: ...

*Also: Amend Condition #1 in the list of conditions under this use, as shown here.*

- (1) Minimum lot area shall be ~~two acres, except in the M District where minimum lot width may be~~ one acre.

- E. Home day care: conditional use in the ~~R-LD, R-MD, RV-C, M and RPC~~ **RV-1, RV-2, RPC, NC, and PC** Districts, subject to the requirements of the district where located except as herein provided: ...

*Also: Eliminate Condition #2 in the list of conditions under this use, as shown here, and renumber the list of subsequent conditions.*

- ~~(2) In the R-LD and R-MD Districts, there shall be no exterior evidence, other than a permitted sign not exceeding to square feet, to indicate that the principal building is being used for any purpose other than that of a dwelling.~~

- F. Day-care center, nurse school, kindergarten, or other agency giving care to persons as a commercial operation: special exception with conditions use in the ~~R-LD and R-MD Districts~~ **NC and PC DISTRICTS**, subject to the requirements of the district where located except as herein provided: ...

*Also: Eliminate Condition #'s 2 and 4 in the list of conditions under this use, as shown here, and renumber the list of subsequent conditions.*

- ~~(2) The minimum lot width shall be 100 feet in the R-LD and R-MD Districts~~

- ~~(4) In the R-LD and R-MD Districts, the owner or manager shall live on the premises and shall have quarters that are separate and distinct from the facilities used for the operation of the day care center or nursery school.~~

- G. Professional school, studio for music or art instruction, dancing school or similar: special exception with conditions use in the ~~R-V and RPC Districts~~ **NC DISTRICT** limited to properties with frontage onto MD 261.
- H. Library, museum, community center, adult education center or similar open to the public or connected with a permitted use and not conducted as a private business: ~~conditional use~~ **SPECIAL EXCEPTION WITH CONDITIONS USE** in the ~~R-V and RPC Districts~~ **NC DISTRICT**, subject to the requirements of the district where located except as herein provided:

I. ENVIRONMENTAL SCIENCE, RESEARCH, AND EDUCATIONAL USES, NATURE CENTERS: CONDITIONAL USE IN THE RC DISTRICT, SUBJECT TO THE REQUIREMENTS OF THE DISTRICT WHERE LOCATED AND THE FOLLOWING:

- 1) ACCESSORY USES SHALL ONLY BE THOSE INTRINSICALLY RELATED TO THE RESEARCH OR EDUCATIONAL MISSION OF THE PRINCIPAL USE.
- 2) WHETHER ARTICLE X, FOREST CONSERVATION, IS APPLICABLE OR NOT, THE REMOVAL OF TREES ON THE PROPERTY SHALL BE STRICTLY LIMITED TO ONLY THAT EXTENT NECESSARY TO MAKE REASONABLE USE OF THE PROPERTY AND THE APPLICANT SHALL SUBMIT A PLAN DOCUMENTING BOTH EXISTING AND PLANNED TREE COVER INCLUDING AN INVENTORY OF TREES TO BE REMOVED AND REPLACED.
- 3) THE ADDITION OF IMPERVIOUS SURFACE COVERAGE SHALL BE STRICTLY LIMITED TO ONLY THAT AMOUNT NECESSARY TO ENABLE REASONABLE USE OF THE PROPERTY AND, WHERE FEASIBLE, PERVIOUS SURFACES SHOULD BE USE AS AN ALTERNATIVE.
- 4) NO BUILDING SHALL BE PERMITTED, WHICH EXCEEDS A FOOTPRINT OF 2,000 SQUARE FEET.

J. GAME, WILDLIFE, AND NATURE PRESERVES: CONDITIONAL USE IN THE RC DISTRICT, SUBJECT TO THE REQUIREMENTS OF THE DISTRICT WHERE LOCATED AND THE FOLLOWING:

- 1) ACCESSORY USES SHALL ONLY BE THOSE INTRINSICALLY RELATED TO THE GAME, WILDLIFE, NATURE, OR EDUCATIONAL MISSION OF THE PRINCIPAL USE.
- 2) WHETHER ARTICLE X, FOREST CONSERVATION, IS APPLICABLE OR NOT, THE REMOVAL OF TREES ON THE PROPERTY SHALL BE STRICTLY LIMITED TO ONLY THAT EXTENT NECESSARY TO MAKE REASONABLE USE OF THE PROPERTY AND THE APPLICANT SHALL SUBMIT A PLAN DOCUMENTING BOTH EXISTING AND PLANNED TREE COVER INCLUDING AN INVENTORY OF TREES TO BE REMOVED AND REPLACED.
- 3) THE ADDITION OF IMPERVIOUS SURFACE COVERAGE SHALL BE STRICTLY LIMITED TO ONLY THAT AMOUNT NECESSARY TO ENABLE REASONABLE USE OF THE PROPERTY AND, WHERE FEASIBLE, PERVIOUS SURFACES SHOULD BE USE AS AN ALTERNATIVE.
- 4) NO BUILDING SHALL BE PERMITTED WHICH EXCEEDS A FOOTPRINT OF 2,000 SQUARE FEET.

K. PUBLIC BUILDING OR RECREATIONAL FACILITY OWNED AND OPERATED BY CHESAPEAKE BEACH OR OTHER GOVERNMENTAL AGENCY: CONDITIONAL USE IN THE RC DISTRICT, SUBJECT TO THE REQUIREMENTS OF THE DISTRICT WHERE LOCATED AND THE FOLLOWING:

- 1) NO BUILDING SHALL BE PERMITTED EXCEPT THAT NECESSARY FOR THE PURPOSES OF MANAGING THE LAND OR WATER RESOURCES OR ENHANCING THE LOW IMPACT EXPERIENCE OF THE NATURAL ENVIRONMENT.
- 2) WHETHER ARTICLE X, FOREST CONSERVATION, IS APPLICABLE OR NOT, THE REMOVAL OF TREES ON THE PROPERTY SHALL BE STRICTLY LIMITED TO ONLY THAT EXTENT NECESSARY TO MAKE REASONABLE USE OF THE PROPERTY AND THE APPLICANT SHALL SUBMIT A PLAN DOCUMENTING BOTH EXISTING AND PLANNED TREE COVER INCLUDING AN INVENTORY OF TREES TO BE REMOVED AND REPLACED.
- 3) THE ADDITION OF IMPERVIOUS SURFACE COVERAGE SHALL BE STRICTLY LIMITED TO ONLY THAT AMOUNT NECESSARY TO ENABLE REASONABLE USE OF THE PROPERTY AND, WHERE FEASIBLE, PERVIOUS SURFACES SHOULD BE USE AS AN ALTERNATIVE.
- 4) NO BUILDING SHALL BE PERMITTED WHICH EXCEEDS A FOOTPRINT OF 2,000 SQUARE FEET.

L. **PARKS AND PLAYGROUNDS**: SPECIAL EXCEPTION WITH CONDITIONS USE IN THE RC DISTRICT, SUBJECT TO THE REQUIREMENTS OF THE DISTRICT WHERE LOCATED AND THE FOLLOWING:

- 1) WHETHER ARTICLE X, FOREST CONSERVATION, IS APPLICABLE OR NOT, THE REMOVAL OF TREES ON THE PROPERTY SHALL BE STRICTLY LIMITED TO ONLY THAT EXTENT NECESSARY TO MAKE REASONABLE USE OF THE PROPERTY AND THE APPLICANT SHALL SUBMIT A PLAN DOCUMENTING BOTH EXISTING AND PLANNED TREE COVER INCLUDING AN INVENTORY OF TREES TO BE REMOVED AND REPLACED.
- 2) THE ADDITION OF IMPERVIOUS SURFACE COVERAGE SHALL BE STRICTLY LIMITED TO ONLY THAT AMOUNT NECESSARY TO ENABLE REASONABLE USE OF THE PROPERTY AND, WHERE FEASIBLE, PERVIOUS SURFACES SHOULD BE USE AS AN ALTERNATIVE.

M. **SAILING SCHOOLS, BOAT RENTALS AND STORAGE AND SIMILAR WATER-ORIENTED RECREATIONAL USES**: SPECIAL EXCEPTION WITH CONDITIONAL USE IN THE RC DISTRICT, SUBJECT TO THE REQUIREMENTS OF THE DISTRICT WHERE LOCATED AND THE FOLLOWING:

- 1) WHETHER ARTICLE X, FOREST CONSERVATION, IS APPLICABLE OR NOT, THE REMOVAL OF TREES ON THE PROPERTY SHALL BE STRICTLY LIMITED TO ONLY THAT EXTENT NECESSARY TO MAKE REASONABLE USE OF THE PROPERTY AND THE APPLICANT SHALL SUBMIT A PLAN DOCUMENTING BOTH EXISTING AND PLANNED TREE COVER INCLUDING AN INVENTORY OF TREES TO BE REMOVED AND REPLACED.
- 2) THE USE SHALL BE LIMITED TO WATERFRONT PROPERTIES OR TO PROPERTIES THAT ARE CONTIGUOUS TO, AND FUNCTIONALLY CONNECTED WITH, WATERFRONT PROPERTIES.
- 3) THE ADDITION OF IMPERVIOUS SURFACE COVERAGE SHALL BE STRICTLY LIMITED TO ONLY THAT AMOUNT NECESSARY TO ENABLE REASONABLE USE OF THE PROPERTY AND, WHERE FEASIBLE, PERVIOUS SURFACES SHOULD BE USE AS AN ALTERNATIVE.
- 4) NO BUILDING SHALL BE PERMITTED.

~~I. Orphanage, nursing home or other licensed establishment for the care of aged, disabled, or convalescing persons: special exception with conditions in the R-LD District and conditional use in the R-V and RPC Districts, subject to the requirements of the district where located except as herein provided:~~

~~---~~

*[Drafters Note: Ordinance 0-22-12 made this use "Not Permitted" for all districts, so it is removed from this section along with the condition that pertain to it.]*

N. Professional office in residence: conditional use in the ~~R-V and RPC Districts~~ **RPC DISTRICT**, subject to the requirements of the district where located except as herein provided: ...

**O. OFFICE OR CLINIC FOR MEDICAL OR DENTAL EXAMINATION OR TREATMENT OF PERSONS AS OUTPATIENT, INCLUDING LABORATORIES INCIDENTAL THERETO: CONDITIONAL USE IN THE NC, TC, PC AND MC DISTRICTS, SUBJECT TO THE REQUIREMENTS OF THE DISTRICT WHERE LOCATED EXCEPT AS HEREIN PROVIDED:**

*[Drafters Note: Ordinance 0-22-12 changed this use from “permitted” in the commercial districts to “conditional” but did not provide conditions.]*

P. Therapeutic massage: conditional use in the ~~C and M~~ **NC, TC, PC and MC** Districts, subject to the requirements of the district where located except as herein provided: ...

**Q. PROFESSIONAL LICENSED PHYSICAL THERAPY OFFICE: CONDITIONAL USE IN THE RV-1 DISTRICT SUBJECT TO THE REQUIREMENTS OF THE DISTRICT WHERE LOCATED EXCEPT AS HEREIN PROVIDED:**

(1) **THE USE SHALL BE AN INTEGRAL PART OF AN OTHERWISE PERMITTED MIXED USE MULTI-FAMILY DEVELOPMENT...**

R. Offices for professional, business, or governmental purposes: conditional use in the ~~RV-District~~ **RV-1, RV-2, NC, TC, PC, AND MC DISTRICTS**, subject to subject to the requirements of the district where located except as herein provided: ...

~~**M. Artists’ or photographer’s studios and galleries: conditional use in the RV and RPC Districts, subject to the requirements of the district where located except as herein provided: ...**~~ *[Drafters Note: Ordinance 0-22-12 made this use “Not Permitted” where it had previously been permitted with conditions, so it is removed from this section along with the conditions that pertain to it.]*

~~**N. Retail shops carrying one type of interrelated goods, such as a bookstore, gift shop, florist shop, etc.: conditional use in the R v and RPC Districts, subject to the requirements of the district where located except as herein provided: ...**~~ *[Drafters Note: Ordinance 0-22-12 made this use “Not Permitted” where it had previously been permitted with conditions, so it is removed from this section along with the conditions that pertain to it.]*

~~**O. Personal service shops, such as salons, shoe repair, etc.: conditional use in the R V and RPC Districts, subject to the requirements of the district where located except as herein provided: ...**~~ *[Drafters Note: Ordinance 0-22-12 made this use “Not Permitted” where it had previously been permitted with conditions, so it is removed from this section along with the conditions that pertain to it.]*

**S. TAVERN, NIGHTCLUB: SPECIAL EXCEPTION WITH CONDITIONS USE IN THE TC, PC, AND MC DISTRICTS SUBJECT TO SUBJECT TO THE REQUIREMENTS OF THE DISTRICT WHERE LOCATED EXCEPT AS HEREIN PROVIDED: ...** *[Drafters Note: Ordinance 0-22-12 changed this use from “permitted” in the commercial districts to “special exception with conditions” but did not provide conditions.]*

T. ~~Bed-and-Breakfast ESTABLISHMENT~~: special exception with conditions use in the R-LD ~~District~~, R-MD, R-HD, RV-1, RV-2 and RPC DISTRICTS and conditional use in the ~~R-MD, RV, C, M, and RPC~~ NC, TC, PC, and MC Districts, subject to the requirements of the district where located except as herein provided: ...

~~Q. Rooming house, boardinghouse, lodging house: conditional use in the C and M Districts, subject to the requirements of the district where located except as herein provided: ... [Drafters Note: Ordinance 0-22-12 removed this use from the Table of Permitted Uses, making it not permitted in any district, so it is removed from this section along with the conditions that pertain to it.]~~

U. Motel, hotel, ~~tourist home~~: ~~conditional~~ SPECIAL EXCEPTION WITH CONDITIONS use in the ~~C and M~~ TC, PC, and MC Districts, subject to the requirements of the district where located, except as herein provided:

V. ENTERTAINMENT AND RECREATION FACILITIES OPERATED AS A BUSINESS WITHIN A BUILDING, WITH THE EXCEPTION OF AN ADULT BAR, RESTAURANT, OR NIGHTCLUB: SPECIAL EXCEPTION WITH CONDITIONS USE IN THE TC, PC, AND MC DISTRICTS, SUBJECT TO THE REQUIREMENTS OF THE DISTRICT WHERE LOCATED, EXCEPT AS HEREIN PROVIDED: ... [Drafters Note: Ordinance 0-22-12 changed this use from “permitted” in the commercial districts to “special exception with conditions” but did not provide conditions.]

W. Animal hospital, veterinarian clinic: special exception with conditions use in the ~~C and RPC~~ TC, PC, and MC Districts, subject to the requirements of the district where located, except as herein provided: ...

X. Automobile service stations: special exception with conditions use in the ~~C and M Districts~~ TC DISTRICT, subject to the requirements of the district where located, except as herein provided:

~~U. Sale or rental of motor vehicles: special exception with conditions use in the M District, subject to the requirements of the district where located, except as herein provided: ... [Drafters Note: Ordinance 0-22-12 made this use “Not Permitted” where it had previously been permitted as a special exception with conditions, so it is removed from this section along with the conditions that pertain to it.]~~

~~V. Repair garage, including paint spraying and body and fender work or car washing facility: special exception with conditions use in the M District, subject to the requirements of the district where located, except as herein provided: ... [Drafters Note: Ordinance 0-22-12 made this use “Not Permitted” where it had previously been permitted as a special exception with conditions, so it is removed from this section along with the conditions that pertain to it.]~~

Y. Marina: ~~conditional~~ SPECIAL EXCEPTION WITH CONDITIONS use in the ~~M~~ MC District, subject to the requirements of the district where located, except as herein provided: ...



- Z. Transformer station, structures housing switching equipment and regulators, tower transmission line right-of-way, towers, and radio and/or television transmitter tower, cellular tower, etc.: special exception with conditions use in the R-LD, R-MD, R-HD, ~~RV, C, M, RC and RPC~~, ALL Districts, subject to the requirements of the district where located, except as herein provided: ...

**AA. STORAGE IN ASSOCIATION WITH PERMITTED MARINE COMMERCIAL ACTIVITIES: SPECIAL EXCEPTION WITH CONDITIONS USE IN THE RC DISTRICT, SUBJECT TO THE FOLLOWING:**

(1) THE USE SHALL BE LIMITED TO PERMITTED MARINE COMMERCIAL ACTIVITIES LOCATED ON THE SAME PROPERTY OR A CONTIGUOUS PROPERTY WHERE THERE IS A DIRECT AND FUNCTIONALLY CONNECTED RELATIONSHIP.

(2) CLEARING OF FORESTED LAND TO ACCOMMODATE THE USE IS STRICTLY PROHIBITED.

(3) THE ADDITION OF IMPERVIOUS SURFACE COVERAGE SHALL BE STRICTLY LIMITED TO ONLY THAT AMOUNT NECESSARY TO ENABLE REASONABLE USE OF THE PROPERTY AND, WHERE FEASIBLE, PERVIOUS SURFACES SHOULD BE USED AS AN ALTERNATIVE.

**BB. AQUACULTURE: AQUACULTURE: SPECIAL EXCEPTION WITH CONDITIONS IN THE RC DISTRICT, SUBJECT TO THE FOLLOWING:**

(1) THE USE SHALL BE LIMITED TO WATERFRONT PROPERTIES OR TO PROPERTIES THAT ARE CONTIGUOUS TO, AND FUNCTIONALLY CONNECTED WITH, WATERFRONT PROPERTIES.

(2) WHETHER ARTICLE X, FOREST CONSERVATION, IS APPLICABLE OR NOT, THE REMOVAL OF TREES ON THE PROPERTY SHALL BE STRICTLY LIMITED TO ONLY THAT EXTENT NECESSARY TO MAKE REASONABLE USE OF THE PROPERTY AND THE APPLICANT SHALL SUBMIT A PLAN DOCUMENTING BOTH EXISTING AND PLANNED TREE COVER INCLUDING AN INVENTORY OF TREES TO BE REMOVED AND REPLACED.

(3) THERE SHALL BE ONLY SPECIES USAGE THAT ARE NATIVE TO THIS REGION. (4) THE ADDITION OF IMPERVIOUS SURFACE COVERAGE SHALL BE STRICTLY LIMITED TO ONLY THAT AMOUNT NECESSARY TO ENABLE REASONABLE USE OF THE PROPERTY AND, WHERE FEASIBLE, PERVIOUS SURFACES SHOULD BE USED AS AN ALTERNATIVE.

**CC. Customary home occupation: conditional use in the ~~R-LD, R-MD, R-HD, RV, C, M, RC, and RPC~~ NC, TC, PC and MC Districts, subject to the requirements of the district where located, except as herein provided:**

~~Z. Home Occupation: special exception with conditions use in the R-LD, R-MD, R-HD, and RC Districts and conditional use in the R-V, C, M, and RPC Districts, subject to the requirements of the district where located, except as herein provided: ... [Drafters Note: Ordinance 0-22-12 removed this use from the Table of Permitted Uses, making it not permitted in any district, so it is removed from this section along with the conditions that pertain to it.]~~

DD. Garage sales yard sales, estate sales: conditional use in ~~the R-LD, R-MD, RO-HD, R-V, C, M, RC and RPC~~ ALL Districts, subject to the requirements of the district where located, except as herein provided: ...

EE. Carnival or similar transient enterprise: special exception with conditions use in the ~~C and M Districts~~ PC DISTRICT, subject to the requirements of the district where located, except as herein provided: ...

FF. Temporary ~~structure~~ BUILDING incidental to construction (nonresidential): conditional use in ~~C and M Districts~~ TC, PC and MC DISTRICTS, subject to the requirements of the district where located, except as herein provided: ...

7. **Amendments to Article XI, Section 290-43, Terms Defined to remove the term “Home Occupation”, and its definitions, in order to avoid conclusion in the code since the use called “Home Occupation” was eliminated, by Ordinance 0-22-12, while the use “Customary Home Occupation” remains.**

8. **Amendment to Article I, Section 290-2, subsection D to reflect the current reference to the Annotated Code of Maryland:**

D. The further purpose of this chapter is to establish zoning districts and regulations governing the development and use of land in the incorporated area with Chesapeake Beach, in accordance with the provisions of ~~Article 66 B of~~ THE LAND USE ARTICLE OF THE Annotated Code of Maryland.

9. **Amendment to Article II, Section 290-6, Subsection B(2) to reflect the current reference to the Annotated Code of Maryland.**

(2) If in accordance with the provision of this chapter and ~~Article 66B, Title 2~~ THE LAND USE ARTICLE OF THE Annotated Code of Maryland, changes are made in zoning district boundaries.....

10. **Amendment to Article VIII, Section 290-31, Subsections A. (5),(9), and (10) and Subsection B. to reflect the current reference to the Annotated Code of Maryland.**

(5) Review proposed public facilities for consistency with the Comprehensive Plan in accordance with the provision of ~~Article 66B, §3.08,~~ THE LAND USE ARTICLE OF THE Annotated Code of Maryland.

(9) Prepare and adopt an annual report in accordance with the provisions of ~~Article 66B §3.09,~~ THE LAND USE ARTICLE OF THE Annotated Code of Maryland.

(10) Conduct other activities as set forth in this chapter and as provided for by ~~Article 66B,~~ THE LAND USE ARTICLE OF THE Annotated Code of Maryland.

B. Authority and establishment. The Planning Commission was established pursuant to the provisions of ~~Article 66B, §3.01,~~ THE LAND USE ARTICLE OF THE Annotated Code Of Maryland. The Official Title of This Commission shall be the “Town of Chesapeake Beach Planning and Zoning Commission.”

AS CERTIFIED by their signatures below, the members of the Town Council affirm that this Ordinance was introduced at the Town Council meeting held on the \_\_\_ day of \_\_\_\_\_, 2023, that a public hearing was held on the \_\_\_ day of \_\_\_\_\_, 2023, and that a vote was taken in accordance with Section C-309 of the Town Charter. The vote of the Council was tallied and \_\_\_ votes of approval and \_\_\_ votes of disapproval were cast. The resulting majority of the Council \_\_\_\_\_ (*approved or disapproved*) the passage of this Ordinance this \_\_\_ day of \_\_\_\_\_, 2023. This Ordinance shall become effective at the expiration of twenty (20) calendar days from the date of the Mayor’s approval or seven (7) days after the last required publication, whichever is later, pursuant to Section C-309 of the Charter, currently published in Volume II of the Municipal Charters of Maryland.

**CHESAPEAKE BEACH, MARYLAND**

\_\_\_\_\_  
Patrick J. Mahoney, Mayor

\_\_\_\_\_  
Lawrence P. Jaworski, Council Vice-President

\_\_\_\_\_  
Valerie L. Beaudin, Councilwoman

\_\_\_\_\_  
L. Charles Fink, Councilman

\_\_\_\_\_  
Margaret P. Hartman, Councilwoman

\_\_\_\_\_  
Gregory J. Morris, Councilman

\_\_\_\_\_  
Keith L. Pardieck, Councilman



To: The Honorable Mayor and Town Council

From: Holly Wahl, Town Administrator

Subject: Electric Supplier Agreement

**Date: February 3, 2023**

---

**I. BACKGROUND:**

The Town of Chesapeake Beach is seeking quotes from Energy Suppliers to balance the steadily increasing energy costs. Large accounts, such as the Chesapeake Beach Water Reclamation Treatment Plant (CBWRTP) have seen an 150% increase from this time last year.

**II. PROJECT GOALS:**

Review supplier rate agreements to determine if it would be beneficial to lock into a supplier rate over a period of 24-48 months. Estimated kWh's are listed in Exhibit A.

**III. RECOMMENDATION:**

The Town has received one energy supplier quote which shows significant cost avoidance for the large accounts and is seeking additional quotes for comparison. Energy supplier rates are expected to be before the Town Council in the February 2023 Town meeting.



**Exhibit A Town accounts by kWh**

MONTH	kWh USED						
	0786529886	1038136798	1635217207	4695577164	5863189453	6590083737	9188288773
<i>February 2022</i>	5,080	2,253	3,268	14,432	151,676	4,233	14,880
<i>March 2022</i>	4,640	2,309	4,336	9,788	138,414	10,031	15,680
<i>April 2022</i>	4,960	3,843	4,409	6,602	132,655	12,137	15,520
<i>May 2022</i>	5,600	36,524	3,447	11,469	126,926	10,286	9,200
<i>June 2022</i>	5,560	41,765	2,448	12,978	124,581	9,766	9,200
<i>July 2022</i>	7,680	57,966	3,189	13,577	122,641	11,786	11,960
<i>August 2022</i>	6,840	61,327	3,302	11,536	103,563	2,677	18,760
<i>September 2022</i>	5,880	16,168	4,264	11,296	114,824	167	20,360
<i>October 2022</i>	5,200	1,733	5,289	10,499	107,945	790	20,600
<i>November 2022</i>	4,520	1,775	7,053	11,471	103,878	1,474	21,360
<i>December 2022</i>	4,200	2,581	5,681	11,095	137,644	3,125	25,200
<i>January 2023</i>	4,200	2,492	4,571	12,631	151,027	3,891	22,200
<b>TOTAL ANNUAL</b>	<b>64,360</b>	<b>230,736</b>	<b>51,257</b>	<b>137,374</b>	<b>1,515,774</b>	<b>70,363</b>	<b>204,920</b>

**Budget Overages**  
 FY22 Budget

<b>OFFSETTING ACCOUNT</b>
<b>FY22 OVERAGES</b>

FUND	ACCOUNT DESCRIPTION	FY22 BUDGET	FY22 ACTUALS	AMENDMENT	EXPLANATION
<b>General Fund</b>					
GF1	Medical and Life Insurance	150,998	109,735	2,243	
	Retirement	94,485	96,728	(2,243)	Change in employee contribution elections
GF2	Engineering & Professional Fees	100,000	79,215	8,727	
	Planning & Zoning	90,000	91,111	(1,111)	Additional costs incurred for Comprehensive Plan
GF3	IT Support	30,000	37,615	(7,615)	Increase due to internet security upgrades project
GF4	Economic Development Expenses	44,000	24,016	7,111	
	Legislative Education & Travel	20,000	27,111	(7,111)	Inflation in traveling cost & MML conference expenses - FY23 budget was increased to \$29,500 to capture current costs
GF5	Town Hall Telephone	15,150	8,056	1,851	
	Town Hall Utilities	22,000	23,851	(1,851)	Inflation in utility rates - FY24 budget proposed increase to capture current costs
GF6	Permits, Fines & Penalties	50,000	60,015	9,025	
	Rental Inspection Services	20,000	29,025	(9,025)	Increase in rental permits
GF7	Admission & Amusement Tax	1,314,340	2,010,767	327,124	
	Miscellaneous Grants	190,000	868,113	678,113	
	Police - Deputy in Residence	1,338,609	1,507,804	(169,195)	FY21 Q4 payment was recorded in FY22 due to timing differences - \$282,042.50
GF8	Fishing Creek Dredging	-	836,043	(836,043)	Grant funded reimbursement of dredge clean out
GF9	Supplies	15,000	7,397	7,232	
	Recreations Operations - General	175,000	153,289	21,711	
	Continuing Education	5,000	6,350	(1,350)	Additional continuing education for Public Works staff - FY23 budget was increased to \$10,000
GF10	Gasoline & Tolls	24,750	33,134	(8,384)	Inflation in gas and utility rates
GF11	Snow & Ice Removal	40,000	58,224	(18,224)	Increase in number of snow & ice events - FY23 budget was increased to \$50,000
GF12	Telephone	9,000	9,985	(985)	Inflation in utility rates
<b>Utility Fund</b>					
UF1	Principal - 2014 - ENR	188,542	-	160,155	
	Principal - 2008 SRF Loan	283,975	-	283,975	
UF1	Water Plant Repairs & Maintenance	15,000	403,553	(388,553)	Water Tower painting project delayed from the FY22 budgeted year-grant reimbursed
UF2	Interest Expense	76,319	125,136	(48,817)	FY21 interest payment was recorded in FY22 due to timing differences
UF3	Banking Fees	5,000	9,890	(4,890)	Increase in online payments - Town covers expenses for residents
UF4	Utilities	70,000	71,870	(1,870)	Inflation in utility rates - FY24 budget proposed increased to capture current costs

**Budget Overages**  
 FY22 Budget

<b>OFFSETTING ACCOUNT</b>
<b>FY22 OVERAGES</b>

FUND	ACCOUNT DESCRIPTION	FY22 BUDGET	FY22 ACTUALS	AMENDMENT	EXPLANATION
<b>Water Park Fund</b>					
WP1	Retail Store Sales	175,000	277,765	51,979	
	Cost of Goods Sold	70,000	121,979	(51,979)	<i>Inflation in product and delivery prices, offset by increase in retail store sales for the season.</i>
WP2	Daily Admissions	559,200	698,681	92,593	
	Salaries and Wages	390,057	438,857	(48,800)	<i>Increase seasonal wages due to coverage necessary in the Park with increased admission</i>
WP3	Professional Fees	36,000	58,076	(22,076)	<i>Increased due to processing of increased number of ticket transactions</i>
WP4	Bank & Credit Card Charge	35,000	56,717	(21,717)	<i>Increased due to processing of increased number of ticket transactions</i>
WP5	Capital Repairs	26,000	(3,650)	14,710	
	Pool Supplies	38,000	43,082	(5,082)	<i>Inflation in product costs - FY24 proposed budget increased to reflect current costs</i>
WP6	Repairs & Maintenance	65,000	74,628	(9,628)	<i>Inflation in labor and material costs - FY23 budget was increased to \$75,000</i>
				-	<i>Net Change in Budget</i>

**FY24 Budget**  
*Mitigation Fund*

		ACTUALS		BUDGET							
		FY21		FY22		FY23		FY24			
		BUDGET	ACTUALS	BUDGET	ACTUALS	BUDGET	YTD - 12/31/22	PROPOSED BUDGET			
200-410145	Interest Income	1,000	92	125	100	50	709				200
200-430135	Prior Year Reserves	88,435	-	91,769	-	91,802	-				20,500
200-435100	Critical Area Grant	1,900	-	1,900	2,000	2,000	-				2,000
<b>TOTAL REVENUE:</b>		<b>91,335</b>	<b>92</b>	<b>93,794</b>	<b>2,100</b>	<b>93,852</b>	<b>709</b>				<b>22,700</b>
200-6400-632800	Bank Service Charges	250	20	125	40	125	20				100
200-6400-634300	Trees & Plantings	-	-	-	-	17,800	-				22,600
<b>TOTAL EXPENSE:</b>		<b>250</b>	<b>20</b>	<b>125</b>	<b>40</b>	<b>17,925</b>	<b>20</b>				<b>22,700</b>
<b>SURPLUS/DEFICIT:</b>		<b>91,085</b>	<b>72</b>	<b>93,669</b>	<b>2,060</b>	<b>75,927</b>	<b>689</b>				<b>-</b>



FY24 Budget  
Treatment Plant

		ACTUALS		BUDGET		FY21		FY22		FY23		FY24
		BUDGET	ACTUALS	BUDGET	ACTUALS	BUDGET	ACTUALS	BUDGET	YTD - 12/31/22	PROPOSED BUDGET		
<b>FIXED REVENUES</b>												
300-430010	Anne Arundel - Fixed -10.44%	127,060.00	110,071	120,038	99,163	128,409	31,322					203,495
300-430020	Calvert County - Fixed - 21.81%	245,354.00	229,947	250,769	207,159	268,258	65,434					425,117
300-430030	Chesapeake Beach - Fixed - 49.66%	558,657.00	523,576	570,984	471,688	610,806	148,990					967,966
300-430040	North Beach - Fixed - 18.09%	203,506.00	167,957	207,997	171,825	222,503	77,092					352,608
<b>VARIABLE REVENUES</b>												
300-431010	Anne Arundel - Variable	82,856.00	93,257	87,843	66,848	97,725	21,980					122,760
300-431020	Calvert County / NB - Variable	266,782.00	340,261	262,217	234,320	291,879	65,564					378,510
300-431030	Chesapeake Beach - Variable	325,905.00	386,069	378,663	286,247	421,396	92,964					521,730
<b>CAPITAL &amp; OTHER REVENUE SOURCES</b>												
300-432010	Capital - Anne Arundel	30,862.00	5,070	41,238	7,474	70,470	776					66,607
300-432020	Capital - Calvert County	59,453.00	10,591	86,150	15,614	147,218	1,621					139,148
300-432030	Capital - Chesapeake Beach	135,372.00	120,316	196,156	35,552	335,204	3,692					316,831
300-432040	Capital - North Beach	49,313.00	8,785	71,456	12,951	122,108	1,345					115,414
300-439030	Grants - Chesapeake Beach	-	-	-	368,000	-	-					-
<b>TOTAL REVENUES:</b>		<b>2,085,120</b>	<b>1,995,901</b>	<b>2,273,511</b>	<b>1,976,840</b>	<b>2,715,976</b>	<b>510,780</b>					<b>3,610,186</b>
<b>FIXED COST</b>												
300-6975-601000	Salaries and Wages	483,418.00	444,795	488,252	430,353	513,000	167,296					496,425
300-6975-610500	Plant Benefits	285,692.00	201,053	299,977	204,755	311,976	93,624					334,795
300-6975-621000	Administration - TCB	24,815.00	21,045	25,559	24,527	38,000	16,315					75,929
300-6975-621401	Engineering & Professional Fees	25,000.00	24,999	30,000	9,733	30,000	10,666					52,000
300-6975-621500	Safety	20,000.00	19,999	10,000	7,680	13,000	8,440					16,000
300-6975-622000	Telephone	6,000.00	6,000	6,000	2,391	6,000	1,485					6,000
300-6975-623000	Lab Analysis & Supplies	70,000.00	70,000	70,000	54,094	73,000	13,068					80,000
300-6975-626000	Equipment Repair & Maintenance	70,000.00	68,684	70,000	61,446	80,000	31,596					80,000
300-6975-628000	Equipment Purchases	75,000.00	70,947	75,000	63,293	80,000	11,372					-
300-6975-628500	TP Office Expense	25,000.00	25,000	25,000	24,516	30,000	14,000					23,000
300-6975-780000	Insurance - Plant	49,652.00	44,833	50,000	49,913	55,000	56,704					63,000
<b>VARIABLE COSTS</b>												
300-6975-684601	Chemicals	150,000.00	149,999	150,000	145,459	315,000	54,060					315,000
300-6975-684701	Landfill Tipping Fees	225,543.00	225,543	228,723	220,490	246,000	77,184					295,000
300-6975-687501	Utilities	300,000.00	299,999	350,000	221,466	250,000	92,261					413,000
<b>CAPITAL &amp; OTHER</b>												
300-6975-780000	Transfer Out - TP Reserves	-	-	-	-	-	-					722,037
300-6975-801000	Capital Projects	275,000.00	149,080	395,000	28,631	675,000	8,806					638,000
300-6975-820000	Depreciation	-	-	-	97,840	-	-					-
<b>TOTAL EXPENSES:</b>		<b>2,085,120</b>	<b>1,821,977</b>	<b>2,273,511</b>	<b>1,646,587</b>	<b>2,715,976</b>	<b>656,877</b>					<b>3,610,186</b>
<b>SURPLUS/DEFICIT:</b>		<b>-</b>	<b>173,924</b>	<b>-</b>	<b>330,253</b>	<b>-</b>	<b>(146,097)</b>					<b>-</b>

**Capital Budget - TP**  
 FY24 - FY28

PROJECT	FUND	BUDGET YEAR					
		FY23	FY24	FY25	FY26	FY27	FY28
Equipment Purchases	TP	-	80,000	80,000	80,000	80,000	80,000
Filter Covers & Installation	TP	-	-				
Pump	TP	-	-				
Security Upgrade	TP	-	-				
Plant Wet Well Design	TP	100,000	100,000				
Filters Enclosed & Algae Control	TP	500,000	250,000				
Build Inventory Spare Parts	TP	25,000	25,000	25,000	25,000	25,000	25,000
Repair NH3 Probes System	TP	20,000	-				
Spare Influent Pump	TP	30,000	-				
Clean SPT Tank	TP	-	-		20,000		
Install 4" Flow Meter in SPT Decant Pipe	TP	-	-	10,000			
SPT Return Pumps & Install Decant Flow meter - SPT Pipe Vault	TP	-	-	40,000			
Replace Old Siemens Influent and SPT Control System with A & B	TP	-	-	80,000			
Repair Basin Mixers and Clean Basins	TP	-	-		60,000		
Replace Mechanical Seals	TP	-	20,000				
Gate Valve Repair	TP	-	20,000				
Ladder Systems - SPT Entry	TP	-	-				40,000
Generator Platform	TP	-	23,000				
Filter Media Replacement	TP	-	-	-	1,000,000		
Replace 3 Return Activated Sludge Pumps and VFD's - Need Based	TP	-	120,000				
VFD on Blower - Aeration Basins	TP	-	-		250,000		
Sludge Thickener Process - Digesters	TP	-	-	350,000			
Repair Air Mixers - SPT	TP	-	-			20,000	
<b>TOTAL CAPITAL EXPENDITURES</b>		<b>675,000</b>	<b>638,000</b>	<b>585,000</b>	<b>1,435,000</b>	<b>125,000</b>	<b>145,000</b>

FY24 Budget  
General Fund

PW
ACTUALS
BUDGET

	FY21		FY22		FY23		FY24	
	BUDGET	ACTUALS	BUDGET	ACTUALS	BUDGET	YTD - 12/31/22	PROPOSED BUDGET	
<b>LOCAL REVENUES</b>								
100-410000	Real Estate Taxes	2,684,296	2,662,372	2,719,849	2,762,501	2,719,849	1,896,215	2,747,047
100-410100	Admission & Amusement Tax	1,441,654	1,931,100	1,314,340	2,010,767	1,729,285	482,606	1,809,690
100-410105	State A&A Tax Distributions	-	-	300,000	600,000	300,000	-	300,000
100-410115	Hotel Tax	100,000	98,383	80,000	90,182	100,000	65,536	100,000
100-410120	Operating Property Tax	55,846	62,136	61,536	64,614	64,614	65,680	65,680
100-410125	Penalties & Interest - Tax	3,000	5,035	3,000	10,479	3,000	9,575	10,238
100-410130	Liquor License	3,000	-	-	-	-	-	-
100-410135	Traders License - County	600	3,229	860	2,650	800	376	800
100-410140	Permits, Fines & Penalties	19,000	78,960	50,000	60,015	50,000	14,845	20,000
100-410145	Interest on Savings & Investments	120,000	7,210	15,000	11,210	10,000	123,635	31,818
100-410150	Sale of Veterans Park Bricks	-	300	-	200	-	(100)	-
100-410160	Bayfront Park Admissions	50,000	-	-	-	-	-	-
100-410165	Tower Site Rental	110,000	115,986	110,000	126,626	110,000	57,303	-
100-410170	Cable Franchise Fee	100,000	111,817	110,000	113,987	110,000	55,810	110,000
100-410175	Speed Cameras	50,000	83,140	100,000	42,828	90,000	-	50,000
100-410180	Ramp Fees	-	-	10,000	5,075	10,000	522	-
100-410230	Miscellaneous Income	5,000	64	5,000	2,369	5,000	2,116	2,000
<b>FEDERAL &amp; STATE REVENUES</b>								
100-420100	State Income Taxes	1,000,000	1,147,111	1,200,000	1,222,669	1,200,000	501,653	1,137,582
100-420105	Highway User Revenues	363,112	334,310	338,013	430,002	370,852	86,572	462,808
100-420110	State Aid Police Protection	57,864	55,885	56,608	58,329	54,525	32,806	65,613
100-420115	State DNR - Critical Area Grant	2,800	1,900	-	-	-	-	-
100-420150	Federal Grants	-	-	-	2,080,775	2,970,557	-	3,862,563
<b>OTHER REVENUE SOURCES</b>								
100-430130	Transfer In - GF Fund Balance	-	-	-	-	250,000	-	2,080,775
100-432200	Miscellaneous Grants	50,000	-	190,000	868,113	335,000	-	1,085,000
100-490000	Scrap Metal	-	-	-	672	-	468	-
<b>TOTAL REVENUES:</b>		<b>6,216,172</b>	<b>6,698,938</b>	<b>6,664,206</b>	<b>10,564,063</b>	<b>10,483,482</b>	<b>3,395,618</b>	<b>13,941,614</b>
<b>SALARIES, TAXES &amp; BENEFITS</b>								
100-6000-602000	Salaries and Wages	508,204	476,673	523,450	539,085	544,388	271,541	472,835
100-6000-602050	FICA Expense	42,597	39,811	43,875	42,188	45,630	19,881	36,881
100-6000-602100	Medical and Life Insurance	122,639	91,100	150,998	109,735	158,548	68,415	104,024
100-6000-602300	Retirement	86,481	86,463	94,485	96,728	98,264	38,751	85,110
100-6000-602400	Continuing Education	20,000	5,211	20,000	19,254	40,000	17,938	40,000
<b>CONTRACTED SERVICES &amp; FEES</b>								
100-6000-620400	Audit	35,068	34,300	26,000	23,000	26,000	26,000	26,000
100-6000-620600	Legal Counsel	66,000	47,917	80,000	64,561	80,000	54,855	110,000
100-6000-620800	SDAT Fees	11,558	11,558	11,558	-	11,558	11,558	11,558
100-6000-621100	Software Maintenance Agreement	45,000	39,879	45,000	44,456	65,000	39,290	54,500
100-6000-621200	Planning & Zoning	90,000	70,955	90,000	91,111	100,000	44,626	100,000
100-6000-621400	Engineering	80,000	80,000	100,000	79,215	110,000	30,965	110,000
100-6000-621600	IT Support	30,000	29,865	30,000	37,615	45,000	8,972	30,000
100-6000-622500	Town Hall - Building Maintenance	40,000	9,150	30,000	15,359	30,000	8,397	40,000
100-6000-623300	Printing & Publications	10,000	4,524	10,000	-	10,000	-	15,000
100-6000-623400	Library Rent - Grant	43,168	35,858	45,627	40,181	46,996	24,053	43,460
100-6000-623900	Professional Fees	11,000	5,076	11,000	8,238	11,000	3,275	8,000
100-6000-624500	Web Maintenance	5,000	4,499	5,000	2,363	5,000	-	3,000
100-6000-624700	Document Imaging	4,000	1,044	4,000	2,778	4,000	1,623	3,000

FY24 Budget  
General Fund

PW
ACTUALS
BUDGET

	FY21		FY22		FY23		FY24
	BUDGET	ACTUALS	BUDGET	ACTUALS	BUDGET	YTD - 12/31/22	PROPOSED BUDGET
<b>OTHER</b>							
100-6000-631001 Board of Elections	6,000	16,072	-	-	-	-	-
100-6000-631210 Legislative Education & Travel	29,500	3,299	20,000	27,111	29,500	13,647	29,500
100-6000-631220 Dues & Subscriptions	12,000	9,962	18,000	12,035	20,000	8,787	15,000
100-6000-631300 Grants to Local Organizations	17,500	14,500	17,500	13,500	17,500	300	17,500
100-6000-631305 Senator M. Miller Scholarship Fund	-	-	5,000	5,000	5,000	-	5,000
100-6000-632000 Miscellaneous Expense	5,000	2,636	5,000	202	5,000	188	5,000
100-6000-632300 Office Expense	57,000	31,477	60,000	50,078	60,000	19,956	50,000
100-6000-634101 Stipends - Council	18,000	18,187	18,000	17,922	18,000	8,802	18,000
100-6000-634102 Stipends - Mayor	18,000	18,762	18,000	17,990	18,000	9,058	18,000
100-6000-634200 Recreation Reserve Fund	2,754	2,754	100,000	-	100,000	-	-
100-6000-634250 Climate Change Reserve Fund	-	-	-	-	250,000	-	-
100-6000-634500 Town Hall Telephone	15,150	7,129	15,150	8,056	15,150	3,323	10,000
100-6000-635000 Town Hall Utilities	20,000	19,487	22,000	23,851	22,000	11,473	31,000
100-6000-636101 Special Events	140,000	17,827	128,100	42,433	140,100	91,793	162,050
100-6000-636201 Economic Development Expenses	44,000	17,815	44,000	24,016	44,000	13,094	44,000
100-6000-636203 Economic Development Merchandise	-	(266)	-	(163)	-	-	-
100-6000-637010 Opioid Awareness Committee	3,000	900	3,000	120	3,000	299	3,000
100-6000-637020 Green Team	7,000	2,360	7,000	5,505	7,000	886	7,000
100-6000-637030 Rental Inspection Services	10,000	25,073	20,000	29,025	25,000	4,878	20,000
100-6000-780000 Insurance	63,626	152,888	75,000	62,064	75,000	50,876	75,000
100-6000-790000 Unspent Reimbursement - ARPA Funds	-	-	-	-	2,970,557	-	5,943,338
100-6450-602050 FICA - Legislative	-	-	3,000	2,476	3,000	1,839	3,000
<b>PUBLIC SAFETY</b>							
100-6450-645500 Police - Deputy in Residence	1,229,551	1,104,620	1,338,609	1,507,804	1,405,539	-	1,476,574
100-6450-646000 Bayfront Park & Town Beautification	60,500	43,663	60,500	33,710	60,500	23,937	50,000
100-6450-646500 North Beach VFD	50,000	50,000	50,000	50,000	50,000	-	50,000
<b>PUBLIC WORKS - SALARIES, TAXES &amp; BENEFITS</b>							
100-6500-602000 Salaries and Wages	454,844	451,995	468,489	466,256	525,000	221,404	560,140
100-6500-602010 Recreation Operations - Salaries	-	-	100,000	11,261	82,000	13,201	106,856
100-6500-602050 FICA - PW	39,905	33,585	41,102	34,430	49,000	16,756	49,358
100-6500-602100 Medical and Life Insurance	143,641	79,690	147,950	83,971	170,000	48,645	161,413
100-6500-602300 Retirement	54,303	60,051	74,000	64,276	82,000	31,048	86,709
100-6500-602400 Continuing Education	7,500	2,325	5,000	6,350	10,000	4,061	7,000
<b>PUBLIC WORKS - SUPPLIES</b>							
100-6500-665200 Gasoline & Tolls	24,750	23,230	24,750	33,134	40,000	12,417	40,000
100-6500-665400 Equipment Repair & Maintenance	35,000	29,462	30,000	29,466	40,000	19,959	40,000
100-6500-665600 Supplies	15,000	9,448	15,000	7,397	15,000	6,536	15,000
<b>PUBLIC WORKS - CONTRACTED SERVICES &amp; FEES</b>							
100-6500-671000 Fishing Creek Dredging	-	-	-	836,043	-	-	750,000
100-6500-672000 Holiday Lights	93,204	82,797	90,000	76,391	110,000	71,866	110,000
100-6500-673000 Road Repairs & Maintenance	20,000	-	20,000	11,411	20,000	279	-
100-6500-674000 Trash Removal Service	550,000	540,000	550,000	539,657	550,000	326,475	590,000
100-6500-675000 Recycle Bins	10,000	12,367	10,000	9,928	12,000	-	12,000
100-6500-676000 Street Sweeping	-	-	-	-	-	-	8,100

**FY24 Budget**  
General Fund

PW
ACTUALS
BUDGET

	FY21		FY22		FY23		FY24	
	BUDGET	ACTUALS	BUDGET	ACTUALS	BUDGET	YTD - 12/31/22	PROPOSED BUDGET	
<b>PUBLIC WORKS - OTHER</b>								
100-6500-684300	CBOCS Oyster Program	6,900	3,492	6,900	6,212	6,900	6,936	6,900
100-6500-684900	PW - Miscellaneous Expense	2,000	504	2,000	713	2,000	-	2,000
100-6500-685200	Property Maintenance - General	45,000	41,528	65,000	64,524	65,000	35,356	71,000
100-6500-685220	Property Maintenance - Landscaping	153,380	150,502	140,000	138,693	150,000	79,690	190,000
100-6500-685240	Property Maintenance - Tree Trimming	10,000	3,859	10,000	8,158	20,000	14,605	30,000
100-6500-685500	Recreation Operations - General	70,000	43,372	175,000	153,289	125,000	81,342	125,000
100-6500-686000	Snow & Ice Removal	40,000	37,997	40,000	58,224	50,000	2,109	50,000
100-6500-686100	Storm Drain Inspection & Maintenance	-	-	20,000	7,024	20,000	-	20,000
100-6500-686500	Street Lights	63,000	57,234	63,000	51,839	63,000	20,782	60,000
100-6500-687000	Telephone	8,100	7,882	9,000	9,985	11,000	3,948	11,000
100-6500-687500	Utilities	6,000	4,910	8,000	4,672	8,000	4,495	8,000
<b>CAPITAL EXPENDITURES</b>								
100-7100-723100	Storm Drain Inspections	-	-	-	-	-	104	-
100-7100-725000	Capital Expenditures	1,279,199	234,372	1,175,013	192,777	1,482,352	276,112	1,504,808
100-8000-807000	DNR #7 Seawall \$25,150 (FY21)	25,150	25,150	25,150	-	-	-	-
<b>TOTAL EXPENDITURES:</b>		<b>6,216,172</b>	<b>4,568,780</b>	<b>6,664,206</b>	<b>6,054,683</b>	<b>10,483,482</b>	<b>2,231,402</b>	<b>13,941,614</b>
<b>SURPLUS/DEFICIT:</b>		<b>-</b>	<b>2,130,158</b>	<b>-</b>	<b>4,509,380</b>	<b>-</b>	<b>1,164,216</b>	<b>-</b>

**Capital Budget - DPW**  
 FY24 - FY28

PROJECT	FUND	BUDGET YEAR					
		FY23	FY24	FY25	FY26	FY27	FY28
Asphalt Overlay & Road Repairs	General	370,852	462,808	474,841	487,187	499,853	-
Sidewalks	General	300,000	400,000	400,000	400,000	400,000	-
Miller - Loveless Park at Kellam's	General	150,000	200,000	100,000	125,000	150,000	-
Town Hall - Paint	General	-	15,000	-	-	-	-
Town Hall - Carpet	General	-	10,000	-	-	-	-
Town Hall - Closet Renovation	General	-	10,000	-	-	-	-
Pedestrian Access and Safety	General	100,000	-	-	-	-	-
New Building for PW	General	75,000	-	-	-	-	-
Roof for Town Hall	General	30,000	-	-	-	-	-
Truck Replacement	General	55,000	65,000	65,000	70,000	75,000	-
Equipment Trail	General	11,500	-	-	-	-	-
Boat Ramps	General	10,000	-	-	-	-	-
Replace Truck #1	General	-	25,000	-	-	-	-
Replace Backhoe	General	80,000	-	-	-	-	-
Replace Vacuum Trailer	General	-	-	50,000	-	-	-
Town Garage - Office Renovation	General	-	-	25,000	-	-	-
Replace Truck #2	General	-	-	-	65,000	-	-
Pocket Parks	General	150,000	75,000	-	-	-	-
Kellam's - Concession Stand	General	50,000	50,000	-	-	-	-
Kellam's - Access Control	General	-	50,000	-	-	-	-
Kellam's - Stadium Lights	General	100,000	100,000	-	-	-	-
Kellam's - Open Space & Drainage Improvements	General	-	17,000	-	-	-	-
Replacement Equipment - Misc.	General	-	25,000	500,000	500,000	500,000	500,000
<b>TOTAL CAPITAL EXPENDITURES</b>		<b>1,482,352</b>	<b>1,504,808</b>	<b>1,614,841</b>	<b>1,647,187</b>	<b>1,624,853</b>	<b>500,000</b>

**Special Events**  
 FY24 Budget

<b>EVENT</b>	<b>DESCRIPTION</b>	<b>FY23 BUDGET</b>	<b>FY24 BUDGET</b>
Fireworks	<i>Contracted costs to provide fireworks display and (2) barges.</i>	75,050	80,000
Miscellaneous Events	<i>Advertising and miscellaneous expenses, miscellaneous events.</i>	10,000	10,000
Health & Wellness Fair	<i>Twin Beach Opioid Abuse Awareness Coalition annual event to promote Health &amp; Wellness.</i>	2,000	5,000
Halloween Family Fun Night	<i>Covers the cost of advertising, candy, treats, tablecloths, music and entertainment.</i>	5,000	5,000
Light Up the Town and Christmas Market	<i>Tent rental, refreshments, treats, advertising, music, decorations.</i>	6,000	8,000
Brightest Beacon on the Bay	<i>Awards - gift cards</i>	1,000	1,000
Volunteer Party	<i>Evening of dinner, gathering, entertainment for the Town volunteers.</i>	6,950	6,950
Polar Express Ride Around	<i>Rental fees associated with trolley services.</i>	1,500	1,500
Easter Festival	<i>Flyers, candy, games, decorations, tablecloths, entertainment, popcorn</i>	3,500	3,500
Stars and Stripes Festival	<i>An ceremony and family fun day event focused on education and outreach of the true meaning of Memorial Day.</i>	13,000	15,000
Pat Carpenter Holiday Parade	<i>Float materials and give aways.</i>	1,100	1,100
Employee Christmas Party	<i>Cost of food, beverages and decorations for the employee Christmas Party.</i>	2,000	2,000
	<i>Economic development and outreach event for the Twin Beaches.</i>		
Taste the Beaches	<i>This event engages local business and vendors. Non-food vendors pay fees for participation, which off set additional expenses.</i>	10,000	20,000
BES - EOY Party at the Water Park		3,000	3,000
		<b>140,100</b>	<b>162,050</b>

**LOCAL GRANTS**  
*FY24 BUDGET*

<b>ORGANIZATION</b>	<b>FY23 BUDGET</b>	<b>FY24 BUDGET</b>
Beach Elementary	5,000	5,000
Beach Bucs	5,000	5,000
Calvert Hospice	1,000	1,000
Calvert Family Advocate	1,000	1,000
Chesapeake Beach Railway Museum	1,500	1,500
Ladies of Charity	1,000	1,000
Twin Beach Players	1,000	1,000
Mayor Discretion	2,000	2,000
<b>TOTAL</b>	<b>17,500</b>	<b>17,500</b>





**CHESAPEAKE BEACH SCHEDULE OF FEES**

	<i>FY23</i>	<i>FY24</i>
<b>PERMIT FEES</b>		
Building Permit filing fee	\$ -	\$ 50.00
Rental License Permit	250.00	250.00
Rental Inspection "No Access" Fee	79.00	100.00
Grading permit	120.00	150.00
Public Works Permit Water / Sewer	300.00	325.00
Commercial building permit	180.00	180.00
Commercial use without modification	-	50.00
Residential building permit	120.00	150.00
Misc. permit ( fence, shed, deck, pool-under 150 sqft or less without electric)	50.00	50.00
Home occupation permit	100.00	100.00
After the fact permit fee	<i>see Town code for fee structure</i>	
<b>ZONING APPLICATION FEE</b>		
A. Administrative Interpretation	400.00	400.00
B. Official zoning letter	250.00	250.00
C. Appeal of Administrative Decision/Interpretation to the Board of Appeals	500.00	500.00
D. Variance (for single-family accessory structure, such as decks and sheds	250.00	250.00
E. Property line adjustment	250.00	250.00
F. Zoning text amendment "by citizen petition"	1,200.00	1,200.00
G. Minor/ Administrative Revision(s) to Approved Site Plan-Category 1 Site Plans	325.00	325.00
H. Minor/ Administrative Revision(s) to Approved Site Plan-Category 2 Site Plans	100.00	100.00
I. Use & Occupancy Permit	50.00	50.00
J. Zoning Site Inspection	-	50.00
<b>SITE PLAN REVIEW</b>		
<i>CATEGORY 1</i>		
Base application fee	275.00	300.00
<i>CATEGORY 2</i>		
Base application fee	400.00	425.00
<b>Plus:</b>		
New building with a gross floor area under 2,300 square feet	2,400.00	2,400.00
New building with a gross floor area of 2,300 square feet to 10,000 square feet	4,800.00	5,280.00
New building with a gross floor area of 10,000 square feet to 20,000 square feet	5,280.00	5,808.00
New building with a gross floor area of 20,000 square feet	7,920.00	8,712.00
Residential site plans with 10 or fewer units	4,800.00	4,800.00
Residential site plans with more than 10 units	7,200.00	9,000.00
<i>CRITICAL AREA SITE PLAN</i>		
Base application fee	650.00	650.00
<b>Plus:</b>		
New building with a gross floor area under 2300 square feet	2,400.00	2,400.00
New building with a gross floor area of 2,300 square feet to 10,000 square feet	4,800.00	5,280.00
New building with a gross floor area of 10,000 square feet to 20,000 square feet	5,280.00	5,281.10
New building with a gross floor area of 20,000 square feet	7,920.00	8,712.00
Residential site plans with 10 or fewer units	4,800.00	5,280.00
Residential site plans with more than 10 units	7,200.00	7,920.00
<b>Public Works Agreements</b>		

Public Works Agreement (water/sewer)	2,000.00	2,000.00
Public Works Agreement (all other including roads, grading, storm drains etc.)	2% construction cost estimate	
<b>APPLICATION OF EXTENSION OF APPROVED SITE PLAN</b>		
Extension of approved Category 1 site plan	450.00	550.00
Extension of approved Category 2 site plan	100.00	200.00
<b>PUBLIC BOAT RAMP FEES</b>		
<b>Season Pass</b>		
Season Pass fee Chesapeake Beach municipal residents	-	-
Season Pass fee State of MD residents	-	-
Season Pass fee out of State of MD residents	100.00	-
<b>In/Out Ramp Fee</b>		
In / Out ramp fee Chesapeake Beach municipal residents	-	-
One way ramp fee Chesapeake Beach municipal residents	-	-
In/ Out ramp fee State of MD residents	-	-
One way ramp fee State of MD residents	-	-
In / Out ramp fee out of State of MD residents	10.00	-
One way ramp fee out of State of MD residents	5.00	-
<b>Parking</b>		
Public parking of boat trailer while launched	-	-
<b>ADMINISTRATIVE</b>		
Administrative fee (flat fee)	50.00	50.00
Stop Work fee - Illegal removal / defacing	-	500.00
<b>Town Recycle Bins</b>		
Recycle bin replacements	50.00	60.00
<b>TRIBUTE BRICKS</b>		
Veterans' memorial brick	150.00	200.00
<b>PUBLIC RECORDS</b>		
Copies	-	-
Fee for each copy made by photocopying machine within Town Hall	0.25	0.25
<i>Fee for each copy made otherwise shall be based on actual cost of reproduction</i>		
Certification of copies	\$1/page	\$1/page
<i>Minimum fee. No charge will be made if the total fee is less than \$1</i>		
<i>Fees are based upon the persons needed to perform the activities, and the rates for such persons are per hour:</i>		
Town Hall staff and the custodian or the custodian's designees	35.00	35.00
Zoning Administrator	150.00	150.00
Town Attorney	250.00	250.00
Town Engineer	150.00	150.00