



Public Hearing 6:55:

Ordinance O-23-25, an ordinance of the Town Council of Chesapeake Beach, Maryland, naming and designating three public parks “Bucs Corner”, “Shisler Park”, “Old Campgrounds Park” and to establish “Favret Way”.

**TOWN COUNCIL MEETING
AGENDA
JANUARY 18 , 2024**

- I. Call to order and roll call.
- II. Pledge of Allegiance.
- III. Approval of the agenda.
- IV. Public Comment on any item on the agenda.
- V. Approval of the minutes of the December 21, 2023 Public Hearing.

Approval of the minutes of the December 21, 2023 Town Council Meeting.

Approval of the minutes of the January 16, 2024 Informational Work Session.
- VI. **Special Presentations –**
 1. Calvert Health
- VII. **Petitions and Communications**
 - A. Town Administrator’s Report
 - B. Town Treasurer’s Report
 - C. Town Engineer’s Report
 - D. Calvert County Sheriff’s Office Twin Beaches Deputy’s Report



E. North Beach Volunteer Fire Department

F. Mayor's Report

VIII. Resolutions & Ordinances

- A. Introduce Charter Amendment Resolution CAR-24-1, a resolution of the Town Council of Chesapeake Beach, Maryland, amending the Charter of the Town of Chesapeake Beach to provide for the clarification of a referendum of an ordinance. **Set Public Hearing.**
- B. Introduce Ordinance O-24-1, an ordinance of the Town Council of Chesapeake Beach, Maryland, amending the annual budget for the General Fund of the Town of Chesapeake Beach for the fiscal year July 1, 2022 to June 30, 2023 to reconcile expenses and ratify over expenditures. **Set Public Hearing.**
- C. Introduce Ordinance O-24-2, an ordinance of the Town Council of Chesapeake Beach, Maryland, amending the annual budget for the Water Reclamation Treatment Plant of the Town of Chesapeake Beach for the fiscal year July 1, 2022 to June 30, 2023 to reconcile expenses and ratify over expenditures. **Set Public Hearing.**
- D. Introduce Ordinance O-24-3, an ordinance of the Town Council of Chesapeake Beach, Maryland, amending the annual budget for the Utility Fund of the Town of Chesapeake Beach for the fiscal year July 1, 2022 to June 30, 2023 to reconcile expenses and ratify over expenditures. **Set Public Hearing.**
- E. Introduce Ordinance O-24-4, an ordinance of the Town Council of Chesapeake Beach, Maryland, amending the annual budget for the Water Park Fund of the Town of Chesapeake Beach for the fiscal year July 1, 2022 to June 30, 2023 to reconcile expenses and ratify over expenditures. **Set Public Hearing.**

IX. Report of Officers, Boards and Committees

- A. Planning & Zoning Commission



- B. Board of Appeals - Continuation hearing on Case#2023-03 Rod-n-Reel Inc/Donovan Estates, LLC was held January 4, 2024. The next continuation hearing is scheduled for January 25, 2024 at 7 pm.
- C. Chesapeake Beach Oyster Cultivation Society
- D. Climate Change Advisory Group
- E. Economic Development Committee
- F. Green Team
- G. Kellam's Revitalization Committee
- H. Twin Beaches Opioid Abuse Awareness Coalition
- I. Walkable Community Advisory Group

X. Unfinished Business

XI. New Business

- 1. Town Council to consider approving a two (2) year contract with Schaefer Fireworks in the amount of \$90,000 with an annual rain fee of \$5,400 if the display is moved due to inclement weather. Funds to cover this cost will come from the Special Events line item of the Town of Chesapeake Beach General Fund budget.

XII. Public Comment

XIII. Council Lightning Round

XIV. Adjournment



**TOWN COUNCIL
PUBLIC HEARING MINUTES
DECEMBER 21, 2023**

- I.** Patrick J. Mahoney, Mayor, called the public hearing to order at 6:577 p.m. In attendance were Valerie L. Beaudin, L. Charles Fink, Lawrence P. Jaworski, Margaret P. Hartman, Gregory J. Morris, and Keith L. Pardieck, Council Members, Holly K. Wahl, Town Administrator, Sharon L. Humm, Town Clerk, Brittany Moran, Town Treasurer, Todd Pounds, Town Attorney, Josh Stinnett, WRTP Manager, Wayne Newton, Town Engineer, and Lieutenant Tilley. Absent was James Berry, Public Works Manager.

The Mayor opened the public hearing and read into the record Ordinance O-23-24.

Ordinance O-23-24, an ordinance of the Town Council of Chesapeake Beach, Maryland to amend the language of the zoning code restricting onsite cannabis consumption establishments.

The Mayor gave a brief background and called for public comment. Public comment was received by:

1. Laura Blackwelder 3256 Cannoncade Court gave a brief summary of her December 20, 2023 letter submitted to the Town Council as public comment regarding Ordinance O-23-24.

There being no further comments, the public hearing closed at 7:00 pm on a motion by Councilman Fink. Seconded by Councilman Morris, all in favor.

Submitted by,

Sharon L. Humm
Town Clerk

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20732**

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**MINUTES OF THE
TOWN COUNCIL MEETING
DECEMBER 21, 2023**

I. Patrick J. Mahoney, Mayor, called the meeting to order at 7:00 p.m. In attendance were Dr. Valerie Beaudin, L. Charles Fink, Margaret P. Hartman, Lawrence P. Jaworski, Gregory J. Morris, and Keith L. Pardieck, Council Members, Holly K. Wahl, Town Administrator, Sharon L. Humm, Town Clerk, Brittany Moran, Town Treasurer, Todd Pounds, Town Attorney, Josh Stinnett, WRTP Manager, Wayne Newton, Town Engineer, and Lieutenant Tilley. Absent was James Berry, Public Works Manager.

II. Pledge of Allegiance. The Mayor introduced new law enforcement officers Lieutenant Tilley and Sergeant Kampf and had them lead the Pledge of Allegiance.

III. Approve the Agenda.

MOTION: Councilman Jaworski moved to approve the December 21, 2023 Town meeting agenda. Seconded by Councilwoman Hartman, all in favor.

IV. Public comment on any item on the agenda.

1. Laura Blackwelder of 3256 Cannoncade Court commented on the Coastal Resiliency Plan, thanking Chair Foltz and the Committee in their response to input provided by the Planning Commission.

V. Approval of the minutes of the November 16, 2023 Town Council Meeting.

MOTION: Councilwoman Beaudin moved to approve the minutes of the November 16, 2023 Town Council Meeting. Seconded by Councilwoman Hartman, all in favor.

Approval of the minutes of the December 12, 2023 Informational Work Session.

MOTION: Councilwoman Hartman moved to approve the minutes of the December 12, 2023 Informational Work Session. Seconded by Councilman Pardieck, all in favor.

VI. Special Presentation:

1. Presentation by Lisa Garrett – Ms. Garrett, head of Conservation for the Town of North Beach and the new manager of the North Beach Nature Center, presented a slideshow of the Birdwatching Group utilizing the new pocket park at 29th Street. Ms. Garrett presented a request for the Council to consider that would allow them access to Bayfront Park for winter bird watching.



VII. Petitions and Communications –

- A. Town Administrator’s Report** – Ms. Wahl submitted the attached written report. Ms. Wahl wanted to report that the Town received the Energy Audit from the University of Maryland Finance Center and will be posting on the Town’s website and the Kellam’s Field storm drain RFP and the Chesapeake Beach Aquatics Park RFQ/RFP are close to release. Ms. Wahl addressed questions from the Council on report items.
- B. Town Treasurer’s Report** – Ms. Moran submitted the attached written report. The Council thanked Ms. Moran for a job well done with the FY23 annual audit and looks forward to the budget process coming up.
- C. Town Engineer Report** – Mr. Newton submitted the attached written report and addressed questions from the Council on report items.
- D. Calvert County Sheriff’s Office Twin Beaches Deputy’s Report** – Sergeant Moran submitted the attached written report and Lieutenant Tilley was present to give the report and address questions from the Council.
- E. North Beach Volunteer Fire Department** – The attached written report was submitted. Councilman Jaworski thanked the fire department for escorting Santa and the Grinch around Town. Also expressed his gratitude to Chris Mills for six plus years of service as Fire Chief and congratulations to Steve Stanton as the new Fire Chief and Billy Gee as Department President. Thanks to everyone that supported the fire department in buying a Christmas tree.
- F. Mayor’s Report** – The Mayor began by wishing everyone a very Merry Christmas, happy holidays and a prosperous and healthy 2024. Though there is not peace on earth as the Christmas carols and cards wish for, what we do have here in Chesapeake Beach is a peaceful, harmonious, and special little town. It is the people who live here that make Chesapeake Beach such a special town. The good spirit, kindness, and love for the Town is why we stand above so many others. Tonight, the Mayor acknowledges, thanks, and wishes a special Merry Christmas to our Town volunteers who selflessly give their time to serve on boards and commissions, committees, and teams. His wish is that the next time we see a Town volunteer, we stop and thank them for the time they take away from their families to make Chesapeake Beach a better town for all of us. Merry Christmas to all!

VII. Resolutions & Ordinances:

- A.** Vote on Ordinance O-23-24, an ordinance of the Town Council of Chesapeake Beach, Maryland, to amend the language of the zoning code restricting onsite cannabis consumption establishments.

MOTION: Councilman Fink moved to approve Ordinance O-23-24.
Seconded by Councilman Morris, all in favor.

- B.** Introduce Ordinance O-23-25, an ordinance of the Town Council of Chesapeake Beach, Maryland, naming and designating three public parks “Bucs Corner”, “Shisler Park”,



“Old Campgrounds Park” and to establish “Favret Way”. **A public hearing will be held on January 18, 2024 beginning at 6:50 pm.**

- C. Introduce Charter Amendment Resolution CAR-23-1, a resolution of the Town Council of Chesapeake Beach, Maryland, amending section C-311 “Referendum” of the Town Charter. **A public hearing will be held on January 18, 2024 beginning at 6:55 pm.**
- D. Vote on Resolution R-23-4, a resolution of the Town Council of Chesapeake Beach, Maryland, adopting the Town of Chesapeake Beach Coastal Resiliency Plan.

MOTION: Councilman Jaworski moved to approve Resolution R-23-4.
Seconded by Councilman Fink, all in favor.

The Mayor and Town Council applauded the outstanding volunteer work done by the Coastal Resiliency Committee.

VIII. Report of Officers, Boards and Committees:

- A. Planning & Zoning Commission** – Ms. Berault submitted the attached written report.
- B. Board of Appeals** – A Board of Appeals continuation hearing on Case#2023-03-Rod n Reel/Donovan Estates LLC is scheduled for January 4, 2024.
- C. Chesapeake Beach Oyster Cultivation Society** – Ms. Alexander submitted the attached written report.
- D. Climate Change Advisory Committee** – Councilman Jaworski restated the incredible work done in putting the Town’s Coastal Resiliency plan together and now we move forward with identifying and implementing measures to protect our town from the impacts of sea level rise and climate change. As previously said, the draft of the Chesapeake Beach municipal greenhouse gas inventory was received and is under review. Any additional comments will be provided.
- E. Economic Development Committee** – Councilman Jaworski reported the Calvert County Economic Development Advisory Commission and the County’s Economic Development Authority did not hold meetings in December. Next meeting for the County’s Economic Authority is January 8th and the Advisory Commission is scheduled for January 17th.
- F. Green Team Committee** – Councilwoman Beaudin submitted the attached written report. Upcoming events include the Osprey Talk on February 24th with Greg Kerns, Earth Day Celebration, Spring clean-up, and plans to plant three native species trees in each of the pocket parks. Discussions continue regarding the installation of an additional bridge rail and garden on the south side of the Bayfront Park entrance. The Team’s next meeting will be January 25th



at the Twin Beaches Library at 6:30 pm. Dr. Beaudin stated that she supports issuing special permits to individuals of special interest groups such as the Bird Watching Inventory group to access Bayfront Park.

- G. Kellam's Revitalization Committee** – Councilman Fink reported the storm drain pipe is going to be a huge step for the committee and he looks forward to plans for the new year.
- H. Twin Beaches Opioid Abuse Awareness Coalition** – Councilman Pardieck reported the Group did not meet this month but will meet again in February. Discussions continue with Pastor Swanson of the Bayside Baptist Church on an outreach event for the third Sunday in March. Included will be the “Hidden in Plain Site” exhibit, Narcan training, and resource providers. More info to follow.
- I. Walkable Community Advisory Group** – Councilwoman Hartman reported the group did not hold a meeting in December but is hoping to schedule the next meeting mid to late January. Ms. Hartman reported she met with Melanie Crowder, Sue Alexander, and Chris of the Historical Museum in North Beach to talk about incorporating future trail maps into their interactive map program. Councilman Fink added, possibly having QR codes as an opportunity to get more information out there.

IX. Unfinished Business: None.

X. New Business:

1. Town Council to consider confirming Wayne Newton (Town Engineer), James Berry (Public Works Administrator) and Kathleen Berault (Town Resident and Chair of the Planning and Zoning Commission) to officially form the Town of Chesapeake Beach Board of Port Wardens. Forming the Board of Port Wardens establishes the Town's regulatory authority of the Town's waterways as defined in the Town Code.

MOTION: Councilwoman Beaudin moved to approve confirmation of Wayne Newton, James Berry, and Kathleen Berault to officially form the Town of Chesapeake Beach Board of Port Wardens. Seconded by Councilman Fink, all in favor.

Possibly add an alternate member to the Board, perhaps from the Coastal Resiliency Committee. It was suggested to inquire of the Ethics Commission to make sure there are no conflicts of interest, as each member holds a position with the Town.

2. Town Council to consider confirming the Mayor's appointment of Holly Wahl (Town Administrator) to also serve in the capacity of the Town's Zoning Administrator per the Town Code.

MOTION: Councilwoman Hartman moved to approve confirming the Mayor's appointment of Holly Wahl to serve in the capacity of the Town's Zoning Administrator. Seconded by Councilman Fink. Ayes, Council members, Beaudin, Fink, Hartman, Jaworski, and Pardieck. Opposed Councilman Morris. **Motion Passes.**



3. Town Council to consider authorizing the Town Administrator to expend funds not to exceed \$35,000 for the purchase and installation of two seals on the press feed pumps at the Chesapeake Beach Water Reclamation Treatment Plant (CBWRTP) from the FY24 CBWRTP Capital Improvement line item.

MOTION: Councilwoman Beaudin moved to approve the expenditure of funds not to exceed \$35,000 for the purchase and installation of two seals on the press feed pumps at the Water Reclamation Treatment Plant. Seconded by Councilman Jaworski, all in favor.

XI. Public comment was received by:

1. Jan Ruttkay of 7624 Bayside Road commented the Town's holiday lights have never looked better. Absolutely beautiful. With that being said, she would like to see more attention to the south side of Town from Mears Avenue through to Chesapeake Village. Sprucing up the gardens, including hanging baskets, and any other items of enhancement would be much appreciated by the folks on the south side.
2. Laura Blackwelder of 3256 Cannoncade Court expressed her appreciation to Chair Foltz of the Coastal Resiliency Committee on a provided document that was fair to the residents and fair to the topic of coastal resiliency.

XII. Council Lightning Round:

1. Dr. Beaudin wished everyone a happy holiday season and a blessed new year. We really do live in a wonderful small town, and it is always fun to try and keep it that way!
2. Mr. Fink commented that it has been a really interesting year. We are at the end of another year in a wonderful town, and he took a moment to thank all the volunteers that come out along side the Town to support all the different projects that we do. Happy Hanukkah, Merry Christmas, Happy Quanza, Happy Festivus, and be safe on New Year's Eve!
3. Mr. Jaworski echoed his colleague's comments. The holiday events this year were amazing and so many people came to Town just to see and support those events. As a reminder to the Council, they have been invited to the Railway Museum "Let it Snow" event on January 7th and will need to RSVP for that event. For those that were unable to see the Clydesdales, what an amazing sight! Lastly, to all, Happy Holidays.
4. The Mayor thanked everyone; especially our volunteers, Ms. Garrett, for the wonderful ideas brought forth this evening, our law enforcement for keeping us all safe, and the great staff and Town Council. We are Chesapeake Beach, and it is all of us that make Chesapeake Beach great. Merry Christmas, Happy Holidays!
5. Mr. Morris appreciated the comments made tonight by the public and wanted to emphasize the 200-acre parcel adjacent to Richfield Station by stating we should be fighting to keep that a protected area. Along with that, keeping the tennis courts at Beach Elementary would be an important asset to the Town as well. He ended the evening with a fun short story. He has been



working for the past two years in Southern Maryland, down in Newburg, and his travels home are at night on dark country roads. Recently, happening twice now, he has come upon a gang of flashing lights with lines of fire trucks and wondering do I stop, should I proceed, only to see its Santa in the fire truck! He noted that Chesapeake Beach too has our own Santa and a highly valued fire department. This is Southern Maryland! Merry Christmas Southern Maryland!

5. Mr. Pardieck too, thanked those that presented public comment and echoed Ms. Ruttkay's comments on how great the Christmas lights looked this year. Mr. Pardieck also told a short story of how his kids would happily hop in the car to ride around looking at the lights. As they grew into teens, they grew out of that. Now in their 20's, that enjoyment has returned!
6. Ms. Hartman first thanked the Town staff for all their work throughout the year, keeping things running smoothly. Ms. Hartman stated she is in support, as well, of issuing special permits to groups of special interest for entrance to Bayfront Park. Have a joyous season, and a safe, healthy, and happy new year.

XII. Adjournment:

There being no further comments, the meeting adjourned at 8:22 pm on a motion by Councilman Jaworski. Seconded by Councilwoman Beaudin, all in favor.

Submitted by,

Sharon L. Humm
Town Clerk



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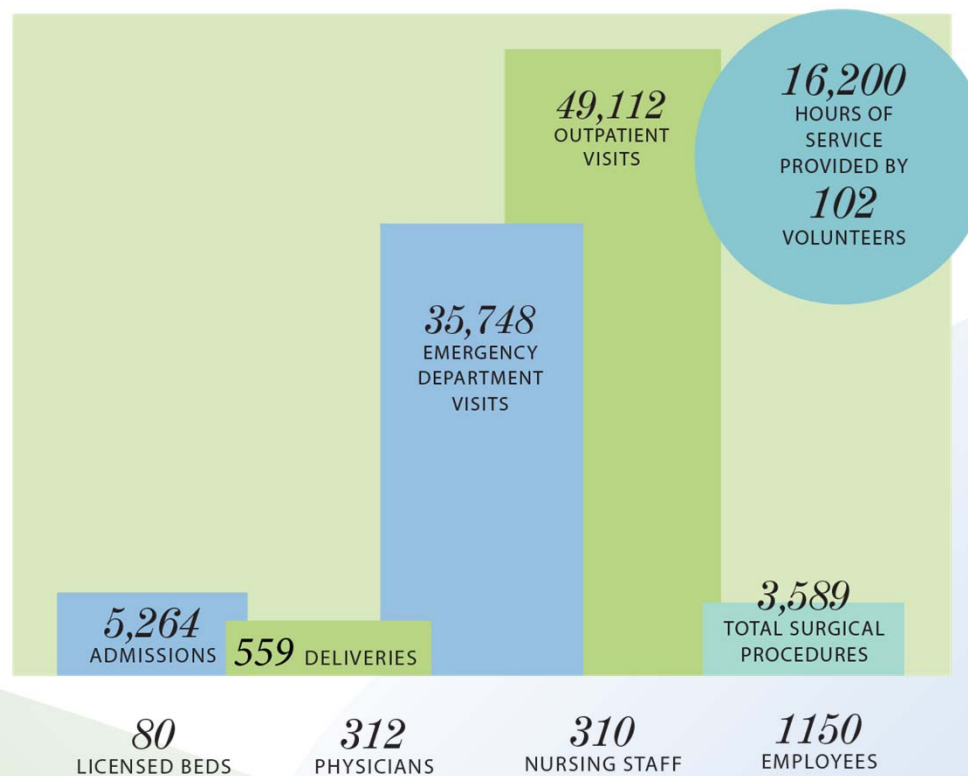
At CalvertHealth, we believe in delivering care that spans generations. With the warmth of small-town charm and the innovation you'd expect from a trusted healthcare leader.

As an independent community hospital, we invest in programs and services that are important to those we serve.

Over the past five years, CalvertHealth has spent more than \$65 million to add cutting-edge technology, improve facilities and expand services. Additionally, in the past three years, we invested millions per year for community benefit activities including charity care, mission-driven services, health screenings, outreach programs and more.



2023 Year in Review



Awards, Accreditations and Points of Distinction

- Attained re-accreditation from the *American College of Surgeons' Commission on Cancer*, placing CalvertHealth among the **top community cancer programs in the country**.
- Recognized by *U.S. News & World Report* as High Performer for **heart failure, kidney failure, hip fracture, back surgery (spinal fusion)** and **COPD**.
- Earned the *American Heart Association's* **highest honor for Outstanding Stroke Care**, the Gold Plus Achievement Award, for the **eleventh year in a row**.
- **Named one of America's Top 100 for Critical Care** by *Healthgrades* for the third consecutive year.
- Listed as **one of the nation's Top Oncology Programs** by *Becker's Hospital Review*.



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OF SURGEONS



Strategic Plan

Background

In January 2023, CalvertHealth embarked on a journey to develop a new 5-Year Strategic Plan.

Our vision was bold and inclusive with the goal of achieving meaningful and lasting results for a thriving workforce and health system.

KEY HIGHLIGHTS:

- More than **500 individuals** were involved in the process including **medical staff, community providers, employees, community members, businesses and key stakeholders.**
- The **key initiatives** align with our **Community Health Needs Assessment.**
- The plan is **comprehensive** and sets the health system on a path for continued future success.

Our Mission

*“To improve the
health & well-being
of those
we serve,”*

Our Vision

“To be the trusted healthcare leader, delivering a lifetime of exceptional care,”

Our Values

Quality

Compassion

Teamwork

Diversity

Integrity

Our Values

Quality



*“We deliver safe
quality
health care,
setting the bar for
excellence”*

Our Values

Compassion



*“We embody
kindness
and helpfulness,
instilling confidence
in the
care
we provide.”*

Our Values

Team work



*“We work with a
spirit of collaboration,
coming together for a
common goal,”*

Our Values

Diversity



*“We are
committed
to diversity
and inclusion,
welcoming all with respect
and an open mind”*

Our Values

Integrity



*“We uphold the
highest
ethical standards,
earning trust through our
words and
actions,”*

Strategic Initiatives and Priorities

Strategic Initiatives

1 Culture and Competence

2 Primary Care

3 Outpatient Services

4 Clinical Service Lines

5 Community Hospital Care

6 Community Partner

Strategic Initiatives



1: Culture and Competence



Strategic Initiatives



2: Primary Care



Strategic Initiatives



3:0 Outpatient Services



Strategic Initiatives



4: Clinical Service Lines



Strategic Initiatives



5: Community Hospital Care



Strategic Initiatives



6:Community Partner





Town Administrators Report – January 2024

- I. **UPCOMING REQUESTS FOR PROPOSALS (RFP):** *All RFPs are posted on the Town website when they are released for public view.*

Kellam’s Field Storm Drain and the Miller Loveless Park Site Work: An RFP was released for this project on eMMA Maryland Marketplace Advantage sourcing project #(BPM041602). A mandatory pre-bid meeting will be held on January 18, 2024, at 9:30 AM at the Chesapeake Beach Town Hall. Sealed proposals are due by February 2, 2024, at 9AM. *The goal of this project* is to install a new storm drain under the sports field to allow positive drainage to the park’ southfall in the northwest corner of the park as well as install a new elevated playground in the southwest corner of the park where residents of all ages can enjoy safe exercise and play.

Chesapeake Beach Aquatics Park Request for Qualifications (RFQ/RFP): Town staff reviewed the pool elements that will be included in an RFQ/RFP for the Park at the November Town Council work session. Adjustments are being made to the RFQ to ensure that proposals will be received with qualifications for an RFQ/RFP release. Town staff is coordinating with the Town Engineer to release the RFP/RFQ.

Safe Routes to School (SRTS) 100% design phase and construction drawing RFP: The Town Administrator and Town Engineer have coordinated with SHA over the last 6 months to make modifications to the RFP to obtain SHA approval. Additional documents and cost estimating for the project were supplied by the Town to SHA. The Town was also notified that a new project team is taking over the process moving forward in December of 2023. Further amendments were required of the Town this month in addition to new template documents for engineering cost estimating.

Public Works Water Tower Maintenance Contract: The Town is reviewing needs for water tower maintenance that will potentially result in the release of an RFP for tower maintenance or explore options to piggyback on another governmental contract for these services. Calvert County Government received proposals for these services in December of 2023 that the Town is reviewing for applicability to the Town.

ONGOING WALKABILITY PROJECTS:

Project	Coordinating Entities	Coordination with SHA MDOT
Safe Routes to School (SRTS)	State Highway (SHA)	The Town Council authorized the execution of the Safe Routes to School SRTS Memorandum of Understanding (MOU) to complete the 100% design and construction drawings for the sidewalk project extending sidewalks from Beach Elementary School to "F" street along Old Bayside Rd and South along RT 261 to Chesapeake Village Boulevard. The MOU provides that the State funds 80% of the design cost and the Town funds 20% of the design cost with the State



Town Administrators Report – January 2024

		determining the breakdown in costs. Awaiting approval by SHA MDOT of the RFP.
Street Art	Private Business (Baia Coastal Italian Kitchen and Wine Bar)	The Town is seeking an informal proposal from Graham Projects for street art to mark the walkway to the new pocket park on the eastern side of 29 th Street.

II. SUSTAINABILITY:

Energy Audit

The University of Maryland Environmental Finance Center has provided the Town of Chesapeake Beach with an energy audit in December of 2023. The Town is clarifying a few metrics on the report related to the total volume of gasoline purchased within the period of the audit and the total number of energy efficient bulbs upgraded in Town. Once this information is corrected, the final report will be posted on the Town website.

III. CHESAPEAKE BEACH PUBLIC WORKS REPORT:

Update from Jay Berry, Public Works Administrator

Water leak- PW replaced a failed water lateral on Wood shire and a failed lateral and pit on 26th St. There was a failed sewer lateral on 30th street also replaced.

Wet wells- With the above ground upgrades complete at Fishing Creek wet well the PW Administrator is ordering and receiving components for the below grade change out. These parts are due to arrive in 60 to 90 days.

Water meter/MXU- PW received meters is currently making change outs from a list generated while waiting for these meters to arrive. PW changed out approx. 75 meters at the time of this report.

Flushing- Next flushing will be in early 2024, stay up to date by signing up for Town eblast.

Ball fields – The LED change out is scheduled for mid-January and should take about 10 working days to complete. This change has been pushed back to this point due to all the rain.



Town Administrators Report – January 2024

Railway Trail – PW is keeping up with leaves and branches, once again please pick up after your pets.

PW Trainings- PW first safety training for this year is scheduled for next month.

Richfield Station water saddle replacement- The Public Works Administrator made a presentation updating the Town Council on this project at the November Council meeting and can be found on our Town website. PW continues to spot check saddles to understand where the failed saddles end in Richfield Station.

Emergency calls – PW received 16 total calls and responded to 5. There were 3 for water leaks, 1 for a sewer back up and one for a clogged storm drain that was ponding water.

IV. CHESAPEAKE BEACH WATER RECLAMATION TREATMENT PLANT (CBWRTP):

Technical Report of activity at the CBWRTP by Josh Stinnett, CBWRTP Superintendent

WRTP Staff performed scheduled regular preventative maintenance checks and services as scheduled through the asset management program, which generated work orders for routine (daily/weekly/monthly), scheduled (based on equipment runtime), predictive (based on equipment readings), and corrective repairs for equipment based on readings, pressures, or time in service for equipment in the plant.

WRTP Staff performed monthly inspections of the Plant Combination Air Valves, which are critical to ensure the proper operation of pumped/suction lines throughout the Plant. Staff performed semi-annual inspections of the press feed pump gear reducers. Routine safety inspections were conducted for the Plant eyewash stations and on-site monthly fire extinguisher inspections.

WRTP Staff performed monthly operational inspections of the Denitrification Filter cells per the O&M manual. This involved observing the filter units during a backwash cycle, to assess the sequence of events and timing for the process to ensure that the program operates properly. Observations were made during this cycle to ensure that there were no “dirty spots” that may indicate that the filter was not being cleaned properly during backwash, or “hot spots” where the media appears to be boiling which may indicate upset gravel or short-circuiting of the media. Staff also observed the filter as it was drained to identify if the media was level, if there were any cavities or cracks in the media bed, and that no heavy layers of mud or other indications of insubstantial cleaning were observed. This could be caused by the excessive application of chemicals or algae accumulation. Through completion of this inspection, no deficiencies with filter operation were observed.



Town Administrators Report – January 2024

WRTP Staff conducted filter media analysis to determine the quantity of fine materials accumulating in the upper layer of the filter media. Fine material accumulation can reduce the effectiveness of the filter media by filling in the tiny voids present between the individual grains of the media. This can cause a reduction in flow or “blinding” through the filter and reduce the effective flow rate that can be applied to a filter. To date, the average percentage of fines found in a 100 g sample of media has been $\leq 3\%$. This quantity of fines is acceptable, as no recommended action for replacement of the upper six inches of media is indicated for fines accumulations of less than $\sim 15\%$.

WRTP Staff performed scheduled maintenance for lubrication of Aeration Blower #1 blower and motor bearings, Filter Press Washwater Pump Motor, and Influent Channel Bar Screen bearings. Annual service was completed for the Filter Press Sludge Conveyor. Staff performed semi-annual replenishment of the eyewash solution for the Plant’s portable eyewash stations.

WRTP Staff performed corrective maintenance to adjust the calibration for the poly aluminum chloride (PACL) tank. This is a normal correction to drift in the thermostat controls for the tank heater.

Staff performed the required Quarterly Stormwater Facility Inspection on December 20th completing the required quarterly inspections of the Plant for General Discharge Permit for Stormwater Associated Activity (20-SW), and the Annual Stormwater Comprehensive Report for 2023 was completed on January 2nd. Both reports were filed with the existing Stormwater Pollution Prevention Plan (SWPPP) in a binder located at the Plant as required by the permit.

Following the completion of the tabulation of the laboratory data for nutrients discharged for 2023, it has been identified that the Plant should be qualified for a third consecutive year for the Bay Restoration Fund Annual O&M Grant for Wastewater Treatment Plants. MDE disseminates these awards based on each wastewater facility's ability to achieve enhanced nutrient removal (ENR) performance levels of 3.0 mg/l total nitrogen and 0.3 mg/l total phosphorus in wastewater effluent concentration. The grant payments are based on the Plant’s design capacity at the time of the ENR upgrade, with the base grant amount being based at \$30,000 per 1.0 million gallons per day (MGD) design capacity up to 10.0 MGD. The Plant’s design capacity is 1.5 MGD, which equates to a base grant expected at \$45,000. The Plant’s 2023 annual average discharge concentration for total nitrogen was 1.38 mg/L, and 0.10 mg/L for total phosphorus. This equates to 2,999 lbs. of nitrogen and 203 lbs. of phosphorus from a total annual discharge flow of 256.634 million gallons. This is an improvement over the 3,511 lbs. (@ 1.53 mg/L) of nitrogen and 240 lbs. (@ 0.11 mg/L) of phosphorus for a total discharge flow of 270.625 million gallons from 2022. The Plant should qualify for additional funding as a result of the outperformance of the 3.0 mg/L goal for total nitrogen. The additional grant funding for outperformance for total nitrogen is calculated based on the total remaining O&M grant funds after total base grant funds have been awarded. The total additional reduction from all WWTPs in the state is then used to calculate the cost per pound of nitrogen reduction. There is no additional funding provided for outperformance for total phosphorus.



Town Administrators Report – January 2024

WRTP Staff submitted the annual sludge reports to MDE and the EPA for our solids handling process from 2023. The Plant produced 1,666 wet tons of dewatered sludge which was transported by Old Line Hauling for further treatment by Synagro at the Watershed Resource Center located at Curtis Bay, MD.

WRTP Staff are currently recording power usage using the power monitors installed in June 2023. MRWA provided an assessment of the Plant power usage indicating a recommendation to address the Plant lighting. A rough scope of work is being developed for the replacement of the Plant exterior lighting fixtures for use in an RFP, and further discussions working towards the feasibility of solar panels. Information was provided to Standard Solar on December 14th and a proposal is expected sometime in January for how a solar array could be designed to address power consumption in the Plant.

An onsite meeting was conducted on January 3rd between the Plant Superintendent and a representative from McCrone to discuss concepts and review the site for the Headworks Improvement project. This meeting has allowed for the forward motion of the project regarding the sizing of a possible new wetwell and screening/grit removal equipment and how to tie this system into the existing Plant.

The Shellfish Protection Tank was utilized four times during this period. This was for the heavy rainfall on December 17th, December 27th, January 6th, and January 9th. For the December 17th event, the Plant sent .883 MG to the SPT from 3.96” of rainfall. For The December 27th event, the Plant sent .706 MG to the SPT from 2.54” of rainfall. For the January 6th event, the Plant sent .332 MG to the SPT from 1.46” of rainfall. For The January 9th event, which included significant tidal inundation, the Plant sent .943 MG to the SPT from 2.48” of rainfall.

No incidents were reported in the plant’s Solids and Handling Operation. The present Solids Hauling Contract was renewed on August 1, 2023, with options for renewal for one additional one-year period.

The WRTP had no SSO spills or Filter Bypass to report.

Future Projects:

To complete working on setting up an inventory of priority spare parts. Continued training on maintenance of plant equipment. Conduct a review and update of Plant SOPs to fit with the appropriate procedures for use of equipment and processes for Plant operation. Additional work to refine some of the process control systems to make the Plant more energy efficient.

V. TOWN ASSETS:

- **Kellam’s Field:** Youth sports activities have ended for the season at Kellam’s.
- **Bayfront Park:** Bayfront Park remains closed to the public and open to Town residents, NBVFD, and the Twin Beach Deputies.



Town Administrators Report – January 2024

- **Chesapeake Beach Water Park:** Town staff briefed the Town Council during the October 3, 2023, [work session](#) regarding the status of the existing 29 year old Chesapeake Beach Water Park and released a [Quick Facts](#) document to answer questions regarding the current status. Information will be made available on next steps during the Town’s RFP process.

VI. GRANTS:

1. **IN PROGRESS - Parks and Playgrounds Infrastructure Grant for the Miller Loveless Park at Kellam’s field at \$150,000 with \$0 match:** The grant covers the installation of new and improved play equipment at the park and will start when the grading work is completed. Site plans are defined for this work and the scope of the work is being finalized by the Town Engineer for the release of the RFP.

2. **IN PROGRESS-Safe Routes to School SRTS 100% design:** Funded at 80% SHA MDOT and 20% the Town for design work only as Phase II of the project. The Town has budgeted all funding necessary for this project with the expectation that 80% of the costs will be reimbursed by the State.

VII. TOWN PERMIT ACTIVITY:

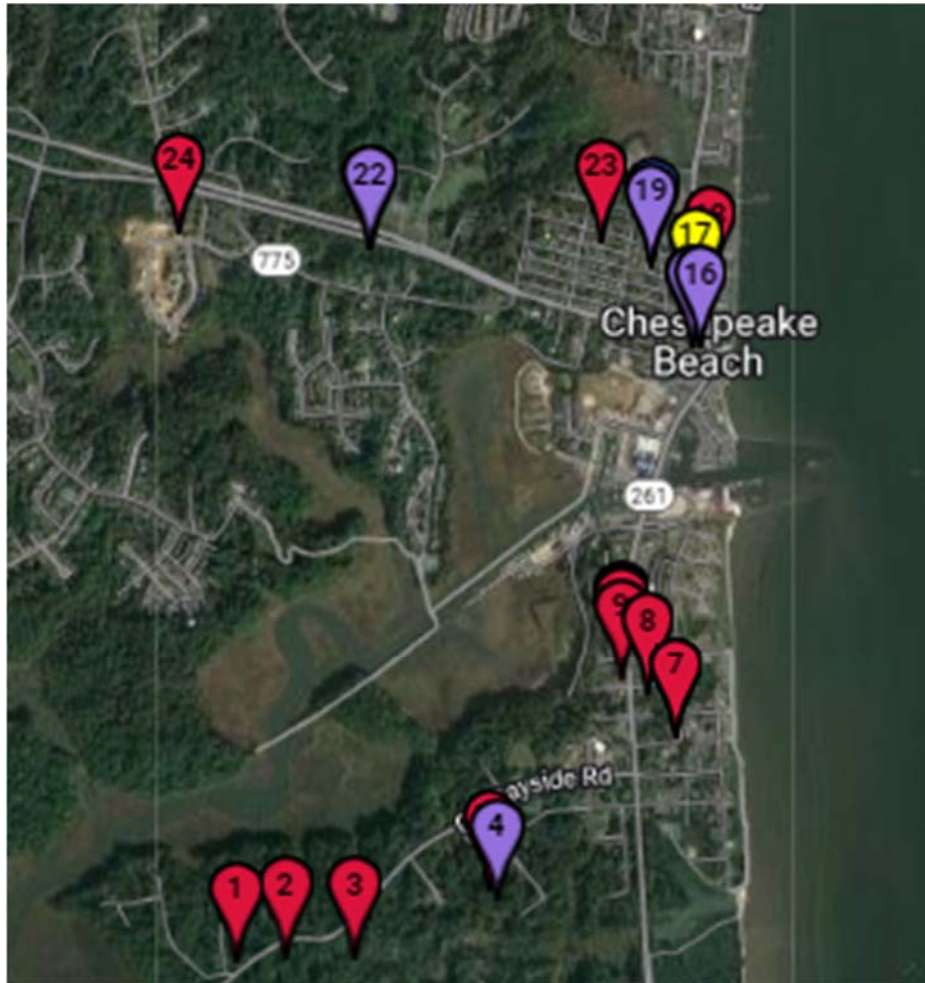
New permit forms are in the process of being created to align with Calvert County Governments processes more fully and to further assess capital connections for commercial use. In addition, a FAQ and instructions for completing permits will be released to provide further information to applicants on the process for permitting taking into account critical area requirements, the tree board, and the board of port warden’s review.

<i>Permit #</i>	<i>Address</i>	<i>Improvement</i>
2023-88	8374 Legacy Cir	Fence & Deck
2023-89	4003 Band Shell Ct	Replace Ext. deck landing & stairs
2023-90	8014 Forest Ridge Dr	Build 10x13 deck w/landing & stairs
2023-91	3612 27th Street	Renovate existing 12x20 screened porch to living area
2023-91	3709 29th St	Basement renovations only
2023-92	7835 C St	Rear Deck replacement



Town Administrators Report – January 2024

VIII. CODE ENFORCEMENT ACTIVITY:



Follow Up Date

- 30+ days past due (15 cases)
- 15-29 days past due (1 cases)
- 4-14 days past due
- 1-3 days past due
- Due Today
- 1-3 days away
- More than 4 days away
- No follow up date (6 cases)



Town Administrators Report – January 2024



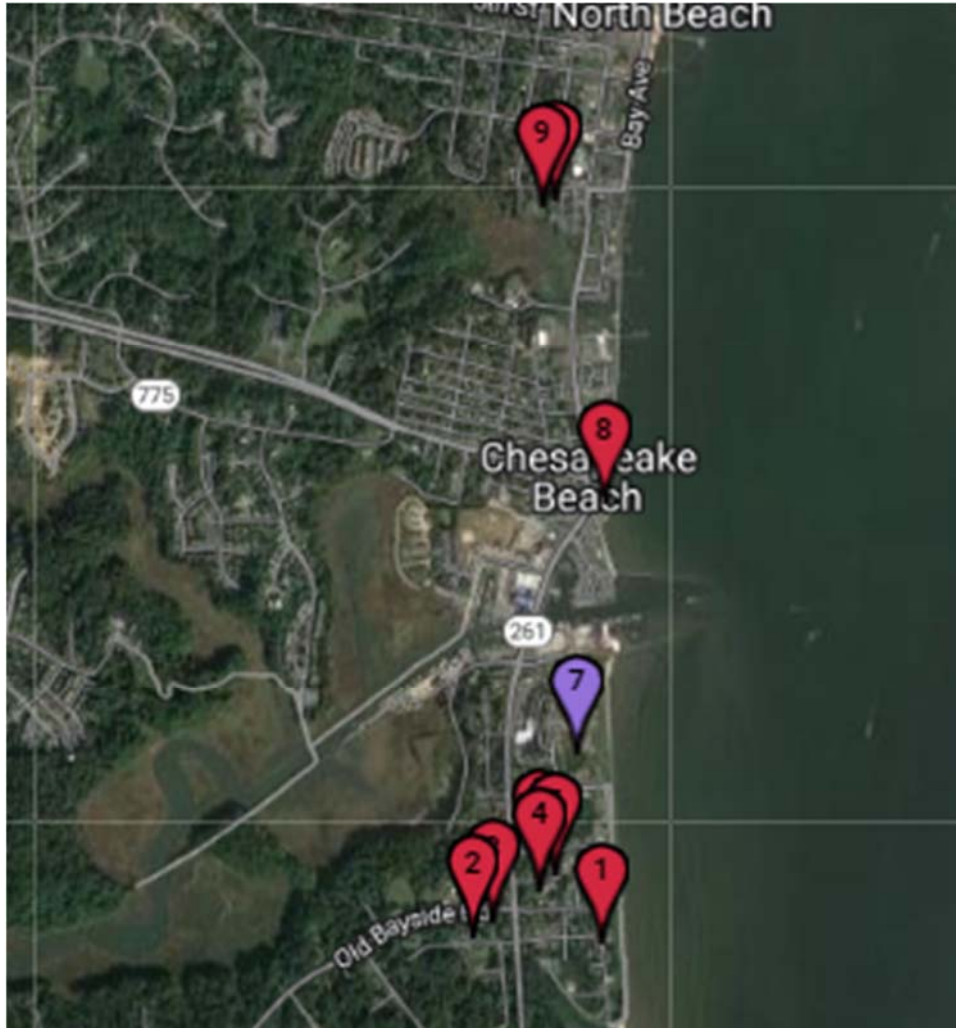
Town Administrators Report – January 2024

Case Number	Date	Location	Status	Violations
1. CE22-82	11/18/2022	7516 OLD BAYSIDE Rd CHESAPEAKE BEACH, MD 20732	Notice of Violation Given	115-3 Dangerous Buildings - Failure to Comply, Exterior Structure - Lack of minimum general maintenance, Failure to maintain a building, structure or premises, Property Maintenance - Sanitary Maintenance - Nuisance, Health or Fire Hazard, Inoperable Vehicle, 115-3 Dangerous Buildings - Failure to Comply, Failure to maintain a building, structure or premises, Property Maintenance - Sanitary Maintenance - Nuisance, Health or Fire Hazard, Exterior Structure - Lack of minimum general maintenance, Inoperable Vehicle
2. CE22-66	07/27/2022	7603 OLD BAYSIDE Rd CHESAPEAKE BEACH, MD 20732	Administrative Citation Issued	Exterior Structure - Lack of minimum general maintenance, Property Maintenance - Minimum Maintenance Requirements
3. CE23-17	03/20/2023	7685 OLD BAYSIDE Rd CHESAPEAKE BEACH, MD 20732	Notice of Violation Given	Zoning Permit Required, Failure to Obtain a Rental License, Zoning Infraction
4. CE24-1	01/05/2024	3609 12TH St CHESAPEAKE BEACH, MD 20732	Notice of Violation Given	Property Maintenance - Sanitary Maintenance - Garbage, Trash & Debris
5. CE23-4	01/23/2023	3605 12TH St CHESAPEAKE BEACH, MD 20732	Notice of Violation Given	Failure to Obtain a Rental License
6. CE23-24	05/04/2023	7524 C St CHESAPEAKE BEACH, MD 20732	Notice of Violation Given	Failure to Obtain a Rental License, Inoperable Vehicle
7. CE19-91	11/14/2019	7524 C St CHESAPEAKE BEACH, MD 20732	Administrative Citation Issued	Property Maintenance - Sanitary Maintenance - Vehicles, Property Maintenance - Sanitary Maintenance - Garbage, Trash & Debris, Sanitary Maintenance, Property Maintenance - Minimum Maintenance Requirements
8. CE23-3	01/23/2023	3907 16TH St CHESAPEAKE BEACH, MD 20732	Notice of Violation Given	Failure to Obtain a Rental License
9. CE23-39	11/20/2023	7626 BAYSIDE Rd CHESAPEAKE BEACH, MD 20732	Awaiting Zoning Permit	Zoning Permit Required, Failure to Obtain a Rental License
10. CE23-23	05/04/2023	7634 BAYSIDE Rd CHESAPEAKE BEACH, MD 20732	Notice of Violation Given	Failure to Obtain a Rental License
11. CE23-29	08/08/2023	7634 BAYSIDE Rd CHESAPEAKE BEACH, MD 20732	Awaiting Zoning Permit	Property Maintenance - Minimum Maintenance Requirements , Property Maintenance - Sanitary Maintenance - Garbage, Trash & Debris, Property Maintenance - Sanitary Maintenance - Grass, Exterior Structure - Lack of minimum general maintenance, Failure to Obtain a Rental License
12. CE18-10	05/18/2018	7636 BAYSIDE Rd CHESAPEAKE BEACH, MD 20732	Notice of Violation Given	Property Maintenance - Sanitary Maintenance - Nuisance, Health or Fire Hazard, Property Maintenance - Minimum Maintenance Requirements (B), 200-6 Violations and penalties for Property Maintenance, Property Maintenance - Sanitary Maintenance - Grass, 115-3 Dangerous Buildings - Failure to Comply, Foreclosure, 115-3 Dangerous Buildings - Failure to Comply
13. CE23-40	11/20/2023	7636 BAYSIDE Rd CHESAPEAKE BEACH, MD 20732	Notice of Violation Given	115-3 Dangerous Buildings - Failure to Comply, Zoning Permit Required
14. CE22-54	06/28/2022	3919 E CHESAPEAKE BEACH Rd CHESAPEAKE BEACH, MD 20732	Notice of Violation Given	Failure to Obtain a Rental License, Property Maintenance - Minimum Maintenance Requirements , 115-3 Dangerous Buildings - Failure to Comply, 115-3 Dangerous Buildings - Failure to Comply
15. CE23-37	08/15/2023	3919 E CHESAPEAKE BEACH Rd CHESAPEAKE BEACH, MD 20732	Complaint Filed	Constructing an Improvement within Town Rights-of-Way
16. CE23-36	08/15/2023	8220 BAYSIDE Rd CHESAPEAKE BEACH, MD 20732	Complaint Filed	Constructing an Improvement within Town Rights-of-Way



Town Administrators Report – January 2024

Housing & Livability Rental Registry address of rental applications received:



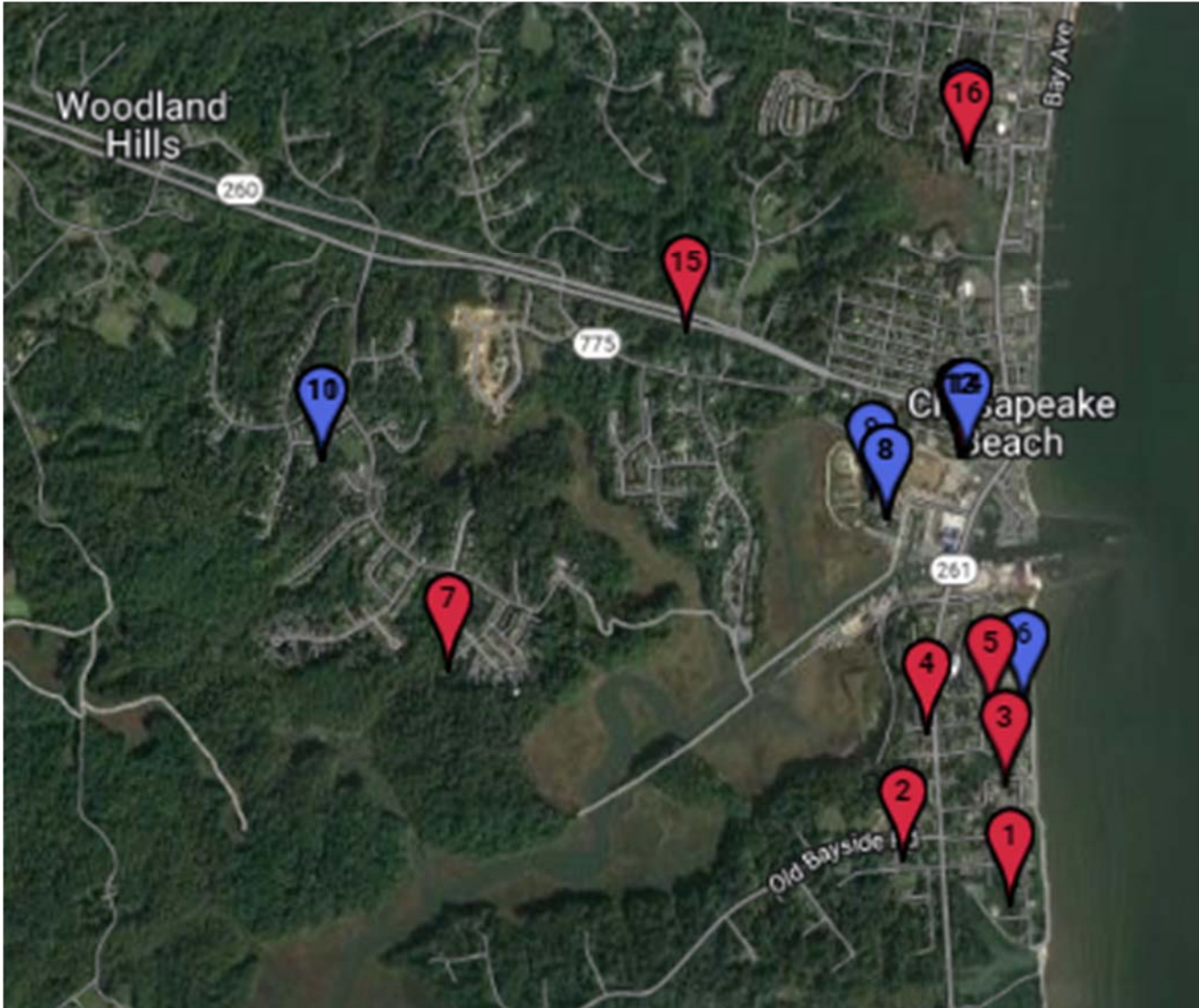
Follow Up Date

- 30+ days past due (15 cases)
- 15-29 days past due (1 cases)
- 4-14 days past due
- 1-3 days past due
- Due Today
- 1-3 days away
- More than 4 days away
- No follow up date (6 cases)



Town Administrators Report – January 2024

Housing & Livability Rental Registry Locations of Rental Properties with Inspections in Progress



19 cases found

Follow Up Date

- 30+ days past due (12 cases)
- 15-29 days past due
- 4-14 days past due
- 1-3 days past due
- Due Today
- 1-3 days away
- More than 4 days away (7 cases)
- No follow up date



Town Administrators Report – January 2024

	Case #	Location	Status	Follow Up
1.	RR23-31	4019 13TH St CHESAPEAKE BEACH, MD 20732	Application received	06/26/2023
2.	RR23-25	7411 13TH St CHESAPEAKE BEACH, MD 20732	Application received	06/26/2023
3.	RR23-26	7921 OLD BAYSIDE Rd CHESAPEAKE BEACH, MD 20732	Application received	08/28/2023
4.	RR23-27	3915 14TH St CHESAPEAKE BEACH, MD 20732	Application received	06/26/2023
5.	RR20-31	7524 C St CHESAPEAKE BEACH, MD 20732	Application received	04/27/2023
6.	RR23-28	3912 14TH St CHESAPEAKE BEACH, MD 20732	Application received	12/06/2023
7.	RR20-36	4013 CAROUSEL Way CHESAPEAKE BEACH, MD 20732	Application received	
8.	RR20-156	8191 WINDWARD KEY Dr CHESAPEAKE BEACH, MD 20732	Application received	01/10/2022
9.	RR20-137	8727 DAVID CHESAPEAKE BEACH, MD 20732	Application received	05/17/2023
10.	RR23-33	8732 D St CHESAPEAKE BEACH, MD 20732	Application received	06/26/2023

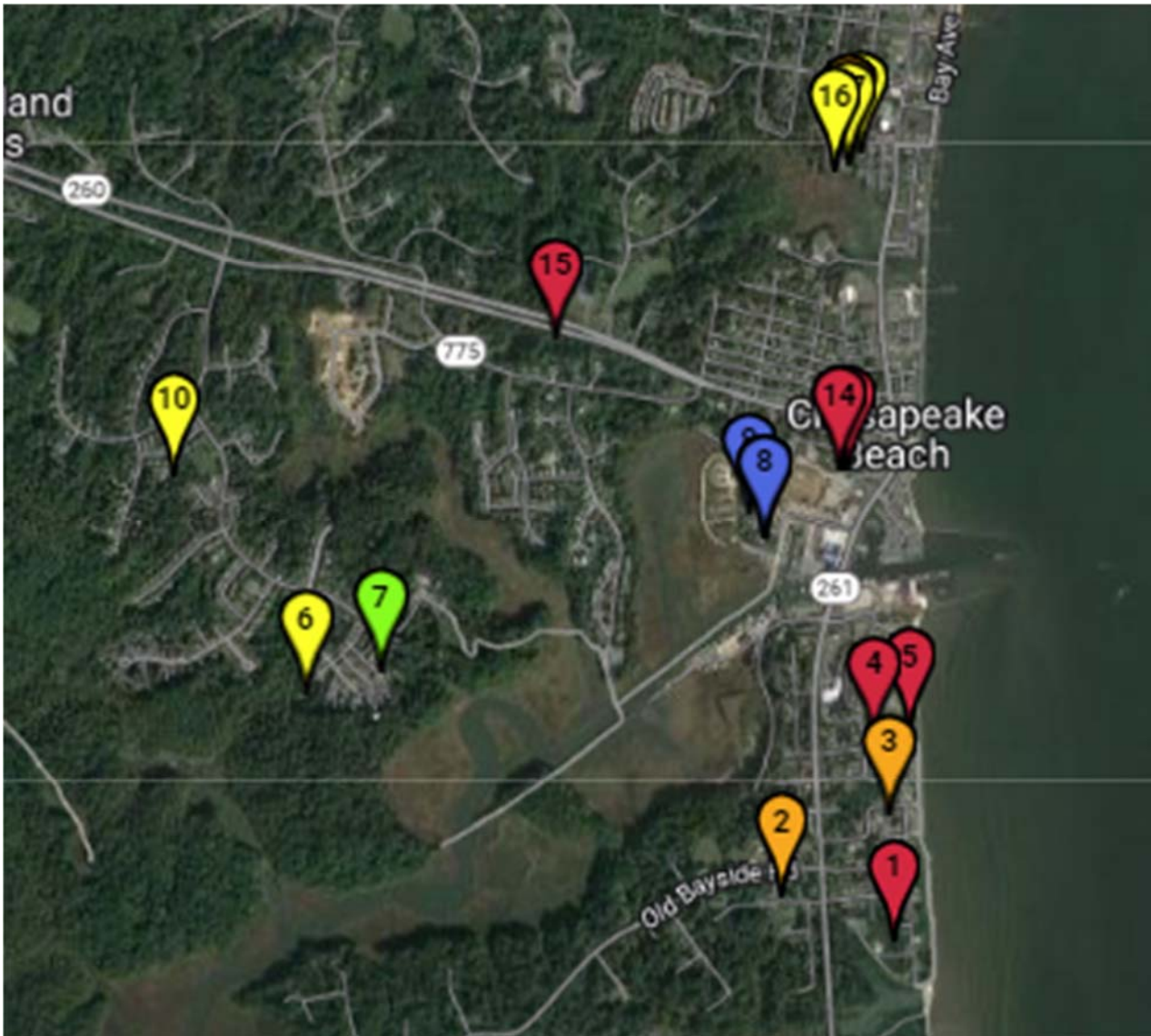


Town Administrators Report – January 2024

Case #	Location	Status	Follow Up
1. RR23-78	4013 12TH St CHESAPEAKE BEACH, MD 20732	Inspections in progress	09/06/2023
2. RR23-72	7411 13TH St CHESAPEAKE BEACH, MD 20732	Inspections in progress	11/30/2023
3. RR23-29	4017 15TH St CHESAPEAKE BEACH, MD 20732	Inspections in progress	11/30/2023
4. RR20-2	7634 BAYSIDE Rd CHESAPEAKE BEACH, MD 20732	Inspections in progress	03/31/2023
5. RR23-76	4002 17TH St CHESAPEAKE BEACH, MD 20732	Inspections in progress	10/31/2023
6. RR23-93	4032 17TH St CHESAPEAKE BEACH, MD 20732	Inspections in progress	01/30/2024
7. RR21-37	8272 GREENSPRING Dr CHESAPEAKE BEACH, MD 20732	Inspections in progress	12/07/2023
8. RR23-66	3945 GORDON STINNETT Blvd 108 CHESAPEAKE BEACH, MD 20732	Inspections in progress	01/30/2024
8. RR23-65	3945 GORDON STINNETT Blvd 109 CHESAPEAKE BEACH, MD 20732	Inspections in progress	01/30/2024
9. RR23-62	3925 GORDON STINNETT Ave 128 CHESAPEAKE BEACH, MD 20732	Inspections in progress	01/30/2024
10. RR20-178	2475 DEERFIELD CHESAPEAKE BEACH, MD 20732	Inspections in progress	12/07/2023
11. RR23-95	2475 DEERFIELD CHESAPEAKE BEACH, MD 20732	Inspections in progress	01/31/2024
12. RR23-42	8191 D St CHESAPEAKE BEACH, MD 20732	Inspections in progress	11/30/2023
13. RR23-43	8193 D St CHESAPEAKE BEACH, MD 20732	Inspections in progress	08/28/2023
14. RR23-45	8197 D St CHESAPEAKE BEACH, MD 20732	Inspections in progress	01/30/2024
15. RR22-37	3325 E CHESAPEAKE BEACH Rd CHESAPEAKE BEACH, MD 20732	Inspections in progress	03/17/2023
16. RR23-36	8725 DAVID CHESAPEAKE BEACH, MD 20732	Inspections in progress	12/04/2023
17. RR23-38	8729 DAVID CHESAPEAKE BEACH, MD 20732	Inspections in progress	01/30/2024
18. RR23-39	8731 DAVID CHESAPEAKE BEACH, MD 20732	Inspections in progress	09/08/2023



Town Administrators Report – January 2024



Follow Up Date

- 30+ days past due (15 cases)
- 15-29 days past due (1 cases)
- 4-14 days past due
- 1-3 days past due
- Due Today
- 1-3 days away
- More than 4 days away
- No follow up date (6 cases)



Town Administrators Report – January 2024

1.	RR23-78	4013 12TH St CHESAPEAKE BEACH, MD 20732	Inspections in progress				
2.	RR23-72	7411 13TH St CHESAPEAKE BEACH, MD 20732	Inspections in progress				
3.	RR23-29	4017 15TH St CHESAPEAKE BEACH, MD 20732	Inspections in progress				
4.	RR23-76	4002 17TH St CHESAPEAKE BEACH, MD 20732	Inspections in progress				
5.	RR23-93	4032 17TH St CHESAPEAKE BEACH, MD 20732	Inspections in progress				
6.	RR23-96	8272 GREENSPRING Dr CHESAPEAKE BEACH, MD 20732	Inspections in progress				
7.	RR23-97	, MD	Inspections in progress				
8.	RR23-65	3945 GORDON STINNETT Blvd 109 CHESAPEAKE BEACH, MD 20732	Inspections in progress				
8.	RR23-66	3945 GORDON STINNETT Blvd 108 CHESAPEAKE BEACH, MD 20732	Inspections in progress				
9.	RR23-62	3925 GORDON STINNETT Ave 128 CHESAPEAKE BEACH, MD 20732	Inspections in progress				
10.	RR23-95	2475 DEERFIELD CHESAPEAKE BEACH, MD 20732	Inspections in progress				
11.	RR23-42	8191 D St CHESAPEAKE BEACH, MD 20732	Inspections in progress	16.	RR23-34	8724 DAVID CHESAPEAKE BEACH, MD 20732	Inspections in progress
12.	RR23-43	8193 D St CHESAPEAKE BEACH, MD 20732	Inspections in progress	17.	RR23-36	8725 DAVID CHESAPEAKE BEACH, MD 20732	Inspections in progress
13.	RR23-45	8197 D St CHESAPEAKE BEACH, MD 20732	Inspections in progress	18.	RR23-38	8729 DAVID CHESAPEAKE BEACH, MD 20732	Inspections in progress
14.	RR23-41	8189 D St CHESAPEAKE BEACH, MD 20732	Inspections in progress	19.	RR23-39	8731 DAVID CHESAPEAKE BEACH, MD 20732	Inspections in progress
15.	RR22-37	3325 E CHESAPEAKE BEACH Rd CHESAPEAKE BEACH, MD 20732	Inspections in progress	20.	RR23-32	8734 D St CHESAPEAKE BEACH, MD 20732	Inspections in progress

IX. TOWN EVENTS:



Town Administrators Report – January 2024



Save the Date for the Shatter the Stigma 5K and the “Be Kind to Your Mind” Health Fair a partnership between the Calvert County Health Department, the Town of Chesapeake Beach, and the Twin Beaches Opioid Abuse Awareness Coalition. The event will kick start with a 5K and the day will be filled with health screenings and activities focused on health and wellness at the center of the Town.



Town of Chesapeake Beach
Treasurer's Report
 Town Council Meeting
 January 2024

Current Activities:

- 2023 W2s and tax forms were completed and mailed Monday, January 8th
 - 1099s will be distributed at the end of January.

- FY24 2nd Quarter utility bills were mailed to property owners on Thursday, January 11th, with payment due 2/14/24. Penalties will be applied to outstanding accounts on 2/15/24 and late notices will be mailed.
 - New fixed sewer charge - \$50 per EDU was implemented in FY24 Q1 and bills are reflective. Additional information on changes to the Town's FY24 Utility Rates can be found at bit.ly/cbsewerrates.

- *FY25 Budgets*
 - The FY25 budget process and planning is underway.
 - Fund budgets will be reviewed with Town Council during the upcoming Work Sessions.
 - February 6th – Budget Work Session #1 (*General Fund, Mitigation Fund, Treatment Plant Fund*)
 - March 12th – Budget Work Session #2 (*Utility Fund & Water Park Fund*)

ARPA Funding Status:

Reconciliation of Funds Allocated from ARPA Reimbursement

5,943,338	Total funds awarded
(200,000)	Food insecurities & food pantry services - GF
(100,000)	Calvert Library Foundation - GF
(92,186)	Storm Drain Replacement - GF
(371,834)	Property Acquisition - GF
(750,000)	Saddle Replacements - UF
(500,000)	Meter Replacement - UF
(350,000)	Fishing Creek Wet Well - UF
3,579,318	Remaining Funds
764,020	<i>Total - General Fund</i>
1,600,000	<i>Total - Utility Fund</i>



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Town of Chesapeake Beach

Engineer's Report 1-12-24

From: Messick Group, Inc (MGI)
Wayne A. Newton, P.E

Below is the monthly update of projects and upcoming action items to be completed by our office:

Richfield Station:

Action: No Change from last month. M&A attended a meeting on site with the owner, and his attorney, along with Holly Wahl, Todd Pounds and Jay Berry. This meeting was intended to address steps required to provide update sureties for the yet to be completed work as well as remedial work identified by the Town. The developer is completing cost estimates to update the sureties for Town review. Once those estimates are approved, the developer will provide updated sureties and will begin repairing the current deficiencies.

261 Sidewalks:

Action: M&A is addressing additional SHA RFP review comments from the new review team. Revisions to be re-submitted 1/16.

Heritage:

Action: M&A working with the developer to process all public right of way and easement conveyance documents. Once received we will work with the Town attorney to confirm the documents are acceptable and process the release.

Kellams Field:

Action: M&A is working with Calvert County to gain approval of the Grading Permit. Final bid documents are out for bid. MDE is ready to issue the wetlands license and approval once the County issues the grading permit.

Water Park

Action: M&A working on preparing an RFP to request statements of qualifications from design/build firms who specialize in aquatic design.

Pocket Parks

Action: Completed

Water Reclamation Plant Headworks

Action: M&A working with McCrone to develop draft designs for expanded headworks capacity. A location for the remote wet well location has been determined. Design of the wet well is proceeding.



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Route 261 Pedestrian Path

Action: Messick is completing the 30% design documents for SHA review and request for funding.

Old Bayside Water Tower

Messick performing intermittent settlement analysis of the tower footings. Next sampling April 2024

Water Reclamation Plant Pump Replacement

Messick is working with plant staff and McCrone to test possible replacement RAS pumps. Initial pump manufacturer demo completed using high speed/volume pumps. Second pump demonstration for low speed tolerance and performance being scheduled prior to pump selection. Funding used for the Water Leak repair at the plant. This will now be an FY 25 project.



CALVERT COUNTY SHERIFF'S OFFICE

TWIN BEACHES PATROL

Date: January 5, 2024
To: Sharon Humm
From: Sergeant Ryan Kampf
Re: Sheriff's Office Report-Chesapeake Beach

In December of 2023, the Sheriff's Office handled 231 calls for service in Chesapeake Beach. This is up from 209 calls in November of 2023.

Twin Beach deputies had 887 self-initiated (patrol checks = 789, follow-up investigations = 7, traffic stops = 91)

Twin Beach deputies received 231 calls for service by other means (citizens, alarm companies, etc)

Call Breakdown for the 231 calls, we handled:

- **Destruction of Property**

- 12/09/23 – 27th Street – Railing and grill damaged- On going Investigation with possible suspects
- December- Chesapeake Beach Christmas Lights being tampered with- Suspect has been charged
- 12/29/23- Harbor Road- Victims vehicle was keyed- No Suspect information

- **Trespassing**

- **DUI/DWI**

- 12/26/23- Bayside and 1st- Single Vehicle crash – Driver was arrested for DUI

- **Assault**

- 12/28/23- Harrison Blvd- Domestic (father / Daughter)- Father arrested
- 12/31/2023 – Chesapeake Bch Rd – Assault reported by 3rd party, victim reluctant to report, continuing investigation.

- **Theft**

- 12/15/2023-Traders – Subject refused to pay her check – 1 arrest.
- 12/15/2023 – Forest Ridge Terrace – Check Fraud – unknown suspect.
- 12/16/2023 – Baia Coastal Italian – Subject didn't pay her check – 1 arrest. (12/26/23) False name Provided - Correct subject charged
- 12/19/2023- Chesapeake Village- Fraud- Opened Credit Card in name- No suspect / No money lost

- **Miscellaneous**

- 11/24/2023 – Disorderly – 27th St, subjects fighting in front yard – Report taken.
- 12/05/2023- Disorderly- Hill Gail- Two sons arguing – no assault – Report taken.
- 12/10/2023- EP- Old Bayside- Adult male- suicidal statements but advised not suicidal- EP completed.
- 12/14/2023- 30th Street- Police Info- Shoe prints on front door. Do damage. Incident report
- 12/16/23- Bayside Road- Male subject feeling suicidal- EP completed
- 12/18/23- Silverton In- Cardiac Arrest- Deceased person- Natural Causes
- 12/19/23- Dentzel Ct.- Assist Sick- Overdose- Narcan administered- Transported to CHMC

December 2023 Calls for Service Chesapeake Beach

Call Type	Month	Year	Call Type	Month	Year	Call Type	Month	Year
911 Hang Up	16	315	Firearms Complaint	0	3	Relay	1	12
Abandoned Vehicle	1	7	Fireworks Complaint	0	0	Robbery	0	1
Accident	6	92	Found Property	1	13	Search Warrant	0	4
Alarm	5	79	Fraud	4	21	Sexual Assault	0	2
Alcohol Violation	0	0	Harassment	0	17	Sex Offender Registry	0	0
Animal Complaint	2	29	Illegal Dumping	0	0	Special Assignment	3	54
Assault	2	15	Industrial Accident	0	2	Stalking	0	0
Assist Motorist	9	81	Indecent Exposure	0	2	Stolen Vehicle	0	4
Assist Other Dept	2	30	Intoxicated Person	0	1	Summons Service	6	71
Assist Sick/Injured	6	48	Kidnapping/Abduction	0	0	Suspicious Person	1	39
Attempt to Locate	17	195	Loitering	0	1	Suspicious Vehicle	6	43
Burglary	0	5	Lost Property	0	0	Tampering with MV	0	0
CDS Violation	0	3	Loud Party/ Music	0	9	Telephone Misuse	0	0
Check Welfare	11	121	Mental Subject	2	20	Theft	3	34
Conservor of Peace	1	16	Missing Person	0	11	Traffic Complaint	9	88
Destruction of Property	2	29	Neighborhood Dispute	2	7	Traffic Control	31	254
Death Investigation	1	5	Notification	0	4	Traffic Enforcement	0	34
Disorderly	6	87	Parking Complaint	4	57	Trespassing	2	40
Domestic	8	91	Person with Weapon	2	2	Unauthorized Use MV	0	0
Escort	0	1	Police Information	15	130	Unknown Problem	1	6
Eviction	0	6	Protective/Peace Order	3	25	Violation Protective Order	0	3
Fight	1	12	Prowler	0	0	Warrant Service	2	12
						Total Calls	194	2290
Month	Year	Month	Year	Month	Year	Month	Year	
DUI Arrest	2	12	CDS Arrest	0	6	Other Arrest	5	62
Civil Marijuana Citations	0	4	Non Fatal Overdose	1	6	Fatal Overdose	0	0
Patrol Checks	789	7501	Traffic Stops	91	775	Follow Ups	7	84

**** Notes ****

Deputies assigned to the Twin Beach Patrol handled 000 calls outside of the Twin Beach Patrol Area in this month.

(These calls include off duty responses calls handled to and from work, special events, overtime assignments, special unit assignments, calls while working a shift, etc. The Computer

December 2023 Calls for Service North Beach

Call Type	Month	Year	Call Type	Month	Year	Call Type	Month	Year
911 Hang Up	8	131	Firearms Complaint	1	2	Relay	1	17
Abandoned Vehicle	0	3	Fireworks Complaint	0	0	Robbery	0	0
Accident	4	38	Found Property	1	16	Search Warrant	0	0
Alarm	0	29	Fraud	0	3	Sexual Assault	0	0
Alcohol Violation	0	1	Harassment	0	11	Sex Offender Registry	0	0
Animal Complaint	0	23	Illegal Dumping	0	10	Special Assignment	1	33
Assault	1	5	Industrial Accident	0	0	Stalking	0	0
Assist Motorist	4	30	Indecent Exposure	0	1	Stolen Vehicle	0	1
Assist Other Dept	1	5	Intoxicated Person	0	4	Summons Service	4	50
Assist Sick/Injured	7	34	Kidnapping/Abduction	0	0	Suspicious Person	1	22
Attempt to Locate	7	85	Loitering	0	3	Suspicious Vehicle	1	11
Burglary	0	1	Lost Property	0	3	Tampering with MV	0	0
CDS Violation	1	2	Loud Party/ Music	0	4	Telephone Misuse	0	0
Check Welfare	16	83	Mental Subject	1	6	Theft	1	17
Conservor of Peace	0	5	Missing Person	2	8	Traffic Complaint	4	24
Destruction of Property	0	16	Neighborhood Dispute	0	4	Traffic Control	0	1
Death Investigation	0	4	Notification	0	0	Traffic Enforcement	5	71
Disorderly	2	41	Parking Complaint	2	23	Trespassing	1	21
Domestic	3	54	Person with Weapon	0	2	Unauthorized Use MV	0	0
Escort	0	4	Police Information	3	58	Unknown Problem	0	4
Eviction	0	6	Protective/Peace Order	0	11	Violation Protective Order	0	2
Fight	1	3	Prowler	0	0	Warrant Service	0	3
			Total Calls					
						83 1047		
Call Type	Month	Year	Call Type	Month	Year	Call Type	Month	Year
DUI Arrest	1	3	CDS Arrest	0	2	Other Arrest	0	101
Civil Marijuana Citations	0	2	Non Fatal Overdose	0	2	Fatal Overdose	0	0
Patrol Checks	362	3130	Traffic Stops	43	401	Follow Ups	9	46

**** Notes ****



December 2023

Fire = 49

AFA = 5

Brush = 1

EMS Assist = 19

Working Fire = 0

(Chimney, House, Barn, vehicle, ETC)

Hazmat = 2

Investigation = 6

MVA = 5

Helicopter Landing = 0

Service = 10

Water Rescue = 1

Fire Calls dispatched in the Town of Chesapeake Beach = 38

Fire Calls dispatched in the Town of NB = 11

November Fire Drill: Fire Knowledge Jeopardy

Fundraising: Christmas Tree sales, Bingo

Community Events: Santa Runs, Cookies With Santa



EMS = 110

Chest Pains = 7

Diabetic Emergency = 2

Fire Standby = 1

Motor Vehicle Accident = 5

Traumatic Injury (Non-MVA) = 25

Overdose = 5

Psychiatric = 3

Abdominal/GI = 8

Respiratory Distress = 23

Seizures = 5

Stroke (CVA) = 2

Unconscious Subject = 9

Other Non-Emergent = 15

EMS Calls dispatched in the Town of Chesapeake Beach = 74

EMS Calls dispatched in the Town of NB = 36

December EMS Drill: EMS Jeopardy

ORDINANCE O-23-25

AN ORDINANCE OF THE TOWN COUNCIL OF CHESAPEAKE BEACH, MARYLAND, NAMING THREE PUBLIC PARKS “BUCS CORNER,” “SHISLER PARK,” “OLD CAMPGROUNDS PARK” AND TO ESTABLISH “FAVRET WAY.”

WHEREAS, pursuant to Md. Code Ann., Local Gov’t. Article, § 5-202, Chesapeake Beach (“the Town”) has the authority to adopt such ordinances as it deems necessary to assure the good government of the Town; protect and preserve the Town’s rights, property, and privileges; and preserve peace and good order; and

WHEREAS, the Town of Chesapeake Beach is authorized to establish and maintain public parks and other recreational facilities; and

WHEREAS, the provisions of Chapter 196 Article I shall apply to all public parks, public venues, and restricted property in the Town.

WHEREAS, the Town desires to name three public parks, “Bucs Corner,” “Shisler Park,” “Old Campgrounds Park” and establish “Favret Way.”

Section 1. NOW THEREFORE BE IT ORDAINED AND ENACTED by the Town Council of Chesapeake Beach that Town Code, Chapter 196, “Parks and Public Areas”, be amended to add:

- (1) “Bucs Corner” a pass through from 26th street to the Kellam’s complex located on the northern point of 3825 Gordon Stinnett Ave. Chesapeake Beach, MD is a designated public park of the Town;
- (2) “Shisler Park” located on the eastern point of 29th Street is a designated public park of the Town; and

- (3) “Favret Way” located on the eastern point of 29th Street names the walkway to “Shisler Park.”
- (4) “Old Campgrounds Park” located at 7429 B Street Chesapeake Beach, MD is a designated public park of the Town.

AS CERTIFIED by their signatures below, the members of the Town Council affirm that this Ordinance was introduced at the Town Council meeting held on the 21st day of December, 2023 that a public hearing was held on the 18th day of January, 2024, and that a vote was taken in accordance with Section C-309 of the Town Charter. The vote of the Council was tallied and ____ votes of approval and ____ votes of disapproval were cast. The resulting majority of the Council _____ (*approved or disapproved*) the passage of this ordinance this 18th day of January, 2024. This Ordinance shall become effective 20 days after approval by the Mayor or approved by the Council over the Mayor’s veto or seven days after the last required publication.

CHESAPEAKE BEACH, MARYLAND

Patrick J. Mahoney, Mayor

L. Charlie Fink, Council Vice President

Valerie L. Beaudin, Councilwoman

Margaret P. Hartman, Councilwoman

Lawrence P. Jaworski, Councilman

Gregory J. Morris, Councilman

Keith L. Pardieck, Councilman

CHARTER AMENDMENT RESOLUTION CAR-24-1

**A RESOLUTION OF THE TOWN COUNCIL OF CHESAPEAKE BEACH, MARYLAND,
AMENDING THE CHARTER OF THE TOWN OF CHESAPEAKE BEACH TO
PROVIDE FOR THE CLARIFICATION OF A REFERENDUM OF AN ORDINANCE.**

WHEREAS, Chesapeake Beach (the "Town") is a municipal corporation in the State of Maryland, organized and operating under a Charter adopted in 1963, in accordance with Article XI E of the Constitution of Maryland; and

WHEREAS, pursuant to Md. Code. Ann., Local Gov't Art., Division II, Title 4, Subtitle 3, the Town Council has the authority to amend the Town's Charter, in accordance with the procedures set forth therein; and

NOW, THEREFORE, BE IT RESOLVED by the Town Council of Chesapeake Beach, Maryland, that Section C 311(b), Referendum of the Charter of Chesapeake Beach is hereby amended as follows:

If, before the expiration of twenty calendar days following approval of any ordinance by the mayor or passage of any ordinance over the mayor's veto, or seven days after the last required publication, whichever date is later, a petition is filed with the Town clerk containing the signatures of duly qualified and registered Town voters representing not less than **twenty-percent (20%) of the total Town of Chesapeake Beach voters as indicated on the previous election day based upon the Maryland Universal Registration System**, ~~fifty percent (50%) of the total number of voters who voted in the last preceding regular Town election~~ the percentage of petitioners to be rounded up to the nearest whole number, and requesting that the ordinance, or any part thereof, be submitted to a vote of the qualified voters of the town for their approval or disapproval. The council shall have the ordinance, or that part of such ordinance as to which referendum is requested, submitted to a vote of the qualified voters of the town at the next regular town election or, in the council's discretion, at a special election occurring before the next regular election.

BE IT FURTHER RESOLVED, that upon the effective date of the amendments set forth herein, any provisions of the Charter of Chesapeake Beach that are inconsistent with the provisions of this Charter Amendment Resolution are hereby repealed.

BE IT FURTHER RESOLVED, that pursuant to Md. Code Ann., Local Gov't Art., § 4-304, the Mayor of the Town of Chesapeake Beach shall give notice of this proposed amendment by posting an exact copy of the same at the Town Hall, for a period of at least forty (40) days following its adoption. In addition, a fair summary of this proposed amendment shall be published in a newspaper of general circulation in the Town of Chesapeake Beach not less than four (4) times, at weekly intervals within a period of forty (40) days after the adoption of this resolution.

BE IT FURTHER RESOLVED, that pursuant to Md. Code Ann., Local Gov't Art., § 4-304, the charter amendment proposed by the Town Council for the Town of Chesapeake Beach, Maryland shall become and be considered a part of the municipal Charter, according to the terms

of this charter amendment resolution, in all respects to be effective and observed as such, upon the fiftieth (50th) day after being so ordained or passed, unless on or before the fortieth (40th) day after being so ordained or passed, there shall be presented to the Town Council, or mailed to it by certified mail, a petition for referendum meeting the requirements of Md. Code Ann., Local Gov't Art., § 4-304(d).

AS **CERTIFIED** by their signatures below, the members of the Town Council affirm that this Resolution was introduced at the Town Council meeting held on the ____ day of _____, 2024 and that after a public hearing on the _____ day of _____, 2024, a vote was taken in accordance with Town's regular procedures for the passage of resolutions. The vote of the Council was tallied and ____ votes of approval and _____ votes of disapproval were cast. The resulting majority of all members of the Town Council (*approved/disapproved*) the passage of this Resolution this ____ day of _____ 2024. This Resolution shall become effective in accordance with its terms.

CHESAPEAKE BEACH, MARYLAND

Patrick J. Mahoney, Mayor

L. Charles Fink, Council Vice President

Valerie L. Beaudin, Councilwoman

Lawrence P. Jaworski, Councilman

Gregory J. Morris, Councilman

Keith L. Pardieck, Councilman

Margaret P. Hartman, Councilwoman

#O-24-1
Passed _____
Effective _____

AN ORDINANCE
OF THE TOWN COUNCIL OF CHESAPEAKE BEACH, MARYLAND,
AMENDING THE ANNUAL BUDGET FOR THE GENERAL FUND OF
THE TOWN OF CHESAPEAKE BEACH FOR THE FISCAL YEAR JULY
1, 2022 TO JUNE 30, 2023 TO RECONCILE EXPENSES AND RATIFY
OVEREXPENDITURES.

WHEREAS, Chesapeake Beach, Maryland (the “Town”) is a municipal corporation of the State of Maryland, organized and operating under a Charter adopted in 1963, in accordance with Article XI-E of the Constitution of Maryland and the Local Government Article of the Annotated Code of Maryland; and

WHEREAS, pursuant to Md. Code Ann., Local Gov’t Art., § 5-205 and Section C-707 of the Charter of Chesapeake Beach, the Town is empowered to establish an annual budget; and

WHEREAS, pursuant to § 5-205(b) of the Local Government Article a municipality may not expend funds not appropriated in its annual budget for the purpose for which they are to be spent; and

WHEREAS, pursuant to § 5-205(b) of the Local Government Article, a municipality may amend an adopted budget to expend funds not previously appropriated upon a 2/3 vote of the legislative body; and

WHEREAS, after due notice and a public hearing, the Town Council adopted an annual budget for the General Fund on March 16, 2023; and

WHEREAS, after the adoption of the General Fund budget for Fiscal Year 2023, the Town Treasurer became aware that various expense accounts had inadequate funds to cover unbudgeted increases in costs related to legal counsel, SDAT fees, utilities, insurance, continuing education, trash removal, stipends, building maintenance, landscaping, tree trimming and recreation

operations and must be off-set with unexpended funds in office expense, snow and ice removal, engineering, payroll taxes and capital expenditures; and

WHEREAS, the Town Council wishes to ratify those expenditures and to amend the Fiscal Year 2023 General Fund budget to appropriate the necessary funds.

NOW, THEREFORE, BE IT ORDAINED BY THE TOWN COUNCIL OF CHESAPEAKE BEACH THAT:

Section 1. The adopted budget for the General Fund of the Town of Chesapeake Beach for the Fiscal Year 2023 is hereby amended as set forth in the attached Exhibit A hereto.

Section 2. In all other respects the budget for the General Fund, as adopted on March 16, 2023, shall remain as adopted and in full force and effect, subject to prior duly enacted amendments, with respect to revenues and expenditures for the Fiscal Year 2023.

AS CERTIFIED by their signatures below, the members of the Town Council affirm that this Ordinance was introduced at the Town Council meeting held on the 18th day of January, 2024, that a public hearing was held on the 15th day of February, 2024, and that a vote was taken in accordance with Section C-309 of the Town Charter. The vote of the Council was tallied and _____ votes of approval and _____ votes of disapproval were cast. The resulting affirmative vote of at least 2/3 the Council _____ (*approved/disapproved*) the passage of this Ordinance this 15th day of February 2024. If signed by the Mayor below, the Mayor approves this Ordinance pursuant to Section C-310 of the Charter. This Ordinance shall become effective at the expiration of twenty (20) calendar days from the date of the Mayor's approval or seven (7) days after the last required publication, whichever is later, pursuant to Section C-309 of the Charter, currently published in Volume II of the Municipal Charters of Maryland.

CHESAPEAKE BEACH, MARYLAND

Patrick J. Mahoney, Mayor

L. Charles Fink, Council Vice-President

Valerie L. Beaudin, Councilwoman

Margaret P. Hartman, Councilwoman

Lawrence P. Jaworski, Councilman

Gregory J. Morris, Councilman

Keith L. Pardieck, Councilman

FY23 Budget - Amended
General Fund
EXHIBIT A

		FY23		
		BUDGET	AMENDMENT	AMENDED BUDGET
LOCAL REVENUES				
100-410000	Real Estate Taxes	2,719,849		2,719,849
100-410100	Admission & Amusement Tax	1,729,285		1,729,285
100-410105	State A&A Tax Distributions	300,000		300,000
100-410115	Hotel Tax	100,000		100,000
100-410120	Operating Property Tax	64,614		64,614
100-410125	Penalties & Interest - Tax	3,000		3,000
100-410135	Traders License - County	800		800
100-410140	Permits, Fines & Penalties	50,000		50,000
100-410145	Interest on Savings & Investments	10,000		10,000
100-410165	Tower Site Rental	110,000		110,000
100-410170	Cable Franchise Fee	110,000		110,000
100-410175	Speed Cameras	90,000		90,000
100-410180	Ramp Fees	10,000		10,000
100-410230	Miscellaneous Income	5,000		5,000
FEDERAL & STATE REVENUES				
100-420100	State Income Taxes	1,200,000		1,200,000
100-420105	Highway User Revenues	370,852		370,852
100-420110	State Aid Police Protection	54,525		54,525
100-420150	Federal Grants	1,427,037		1,427,037
OTHER REVENUE SOURCES				
100-430130	Transfer In - GF Fund Balance	250,000		250,000
100-432200	Miscellaneous Grants	1,878,520		1,878,520
TOTAL REVENUES:		10,483,482	-	10,483,482
SALARIES, TAXES & BENEFITS				
100-6000-602000	Salaries and Wages	544,388		544,388
100-6000-602050	Payroll Taxes - GF	45,630	(99)	45,531
100-6000-602100	Medical and Life Insurance	158,548		158,548
100-6000-602300	Retirement	98,264		98,264
100-6000-602400	Continuing Education	40,000		40,000
CONTRACTED SERVICES & FEES				
100-6000-620400	Audit	26,000		26,000
100-6000-620600	Legal Counsel	80,000	50,248	130,248
100-6000-620800	SDAT Fees	11,558	11,558	23,116
100-6000-621100	Software Maintenance Agreement	65,000		65,000
100-6000-621200	Planning & Zoning	100,000		100,000
100-6000-621400	Engineering	110,000	(30,632)	79,368
100-6000-621600	IT Support	45,000		45,000
100-6000-622500	Town Hall - Building Maintenance	30,000	8,987	38,987
100-6000-623300	Printing & Publications	10,000		10,000
100-6000-623400	Library Rent - Grant	46,996		46,996
100-6000-623900	Professional Fees	11,000		11,000
100-6000-624500	Web Maintenance	5,000		5,000
100-6000-624700	Document Imaging	4,000		4,000
OTHER				
100-6000-631210	Legislative Education & Travel	29,500		29,500
100-6000-631220	Dues & Subscriptions	20,000		20,000
100-6000-631300	Grants to Local Organizations	17,500		17,500
100-6000-631305	Senator M. Miller Scholarship Fund	5,000		5,000
100-6000-632000	Miscellaneous Expense	5,000		5,000
100-6000-632300	Office Expense	60,000	(15,809)	44,191
100-6000-634101	Stipends - Council	18,000	49	18,049
100-6000-634102	Stipends - Mayor	18,000	50	18,050
100-6000-634200	Recreation Reserve Fund	100,000		100,000
100-6000-634250	Climate Change Reserve Fund	250,000		250,000

100-6000-634500	Town Hall Telephone	15,150		15,150
100-6000-635000	Town Hall Utilities	22,000	3,615	25,615
100-6000-636101	Special Events	140,100		140,100
100-6000-636201	Economic Development	44,000		44,000
100-6000-637010	Opioid Awareness Committee	3,000		3,000
100-6000-637020	Green Team	7,000		7,000
100-6000-637030	Rental Inspection Services	25,000		25,000
100-6000-780000	Insurance	75,000	703	75,703
100-6000-790000	Unspent Reimbursement - ARPA Funds	1,370,557		1,370,557
100-6000-800000	Uncollectable Debt	1,600,000		1,600,000
100-6450-602050	FICA - Legislative	3,000		3,000
PUBLIC SAFETY				
100-6450-645500	Police - Deputy in Residence	1,405,539		1,405,539
100-6450-646000	Bayfront Park & Town Beautification	60,500		60,500
100-6450-646500	North Beach VFD	50,000		50,000
PUBLIC WORKS - SALARIES, TAXES & BENEFITS				
100-6500-602000	Salaries and Wages	525,000		525,000
100-6500-602010	Recreation Operations - Salaries	82,000		82,000
100-6500-602050	FICA - PW	49,000		49,000
100-6500-602100	Medical and Life Insurance	170,000		170,000
100-6500-602300	Retirement	82,000		82,000
100-6500-602400	Continuing Education	10,000	1,960	11,960
PUBLIC WORKS - SUPPLIES				
100-6500-665200	Gasoline & Tolls	40,000		40,000
100-6500-665400	Equipment Repair & Maintenance	40,000		40,000
100-6500-665600	Supplies	15,000		15,000
PUBLIC WORKS - CONTRACTED SERVICES & FEES				
100-6500-672000	Holiday Lights	110,000		110,000
100-6500-673000	Road Repairs & Maintenance	20,000		20,000
100-6500-674000	Trash Removal Service	550,000	20,600	570,600
100-6500-675000	Recycle Bins	12,000		12,000
PUBLIC WORKS - OTHER				
100-6500-684300	CBOCS Oyster Program	6,900		6,900
100-6500-684900	PW - Miscellaneous Expense	2,000		2,000
100-6500-685200	Property Maintenance - General	65,000		65,000
100-6500-685220	Property Maintenance - Landscaping	150,000	41,034	191,034
100-6500-685240	Property Maintenance - Tree Trimming	20,000	8,845	28,845
100-6500-685500	Recreation Operations - General	125,000	625	125,625
100-6500-686000	Snow & Ice Removal	50,000	(47,689)	2,311
100-6500-686100	Storm Drain Inspection & Maintenance	20,000		20,000
100-6500-686500	Street Lights	63,000		63,000
100-6500-687000	Telephone	11,000		11,000
100-6500-687500	Utilities	8,000	5,446	13,446
CAPITAL EXPENDITURES				
100-7100-723100	Storm Drain Inspections	-		-
100-7100-725000	Capital Expenditures	1,482,352	(59,491)	1,422,861
100-8000-807000	DNR #7 Seawall \$25,150 (FY21)	-		-
TOTAL EXPENDITURES:		10,483,482	-	10,483,482
SURPLUS/DEFICIT:		-	-	-

#O-24-2
Passed _____
Effective _____

AN ORDINANCE
OF THE TOWN COUNCIL OF CHESAPEAKE BEACH, MARYLAND,
AMENDING THE ANNUAL BUDGET FOR THE WATER
RECLAMATION TREATMENT PLANT FUND OF THE TOWN OF
CHESAPEAKE BEACH FOR THE FISCAL YEAR JULY 1, 2022 TO
JUNE 30, 2023 TO RECONCILE EXPENSES AND RATIFY
OVEREXPENDITURES.

WHEREAS, Chesapeake Beach, Maryland (the “Town”) is a municipal corporation of the State of Maryland, organized and operating under a Charter adopted in 1963, in accordance with Article XI-E of the Constitution of Maryland and the Local Government Article of the Annotated Code of Maryland; and

WHEREAS, pursuant to Md. Code Ann., Local Gov’t Art., § 5-205 and Section C-707 of the Charter of Chesapeake Beach, the Town is empowered to establish an annual budget; and

WHEREAS, pursuant to § 5-205(b) of the Local Government Article a municipality may not expend funds not appropriated in its annual budget for the purpose for which they are to be spent; and

WHEREAS, pursuant to § 5-205(b) of the Local Government Article, a municipality may amend an adopted budget to expend funds not previously appropriated upon a 2/3 vote of the legislative body; and

WHEREAS, after due notice and a public hearing, the Town Council adopted an annual budget for the Treatment Plant Fund on March 16, 2023; and

WHEREAS, after the adoption of the Treatment Plant Fund budget for Fiscal Year 2023, the Town Treasurer became aware that various expense accounts had inadequate funds to cover unbudgeted increases in costs related to engineering and professional fees, insurance and utilities and must be off-set with unexpended funds in equipment purchases and chemicals expense; and

WHEREAS, the Town Council wishes to ratify those expenditures and to amend the Fiscal Year 2023 Treatment Plant Fund budget to appropriate the necessary funds.

NOW, THEREFORE, BE IT ORDAINED BY THE TOWN COUNCIL OF CHESAPEAKE BEACH THAT:

Section 1. The adopted budget for the Treatment Plant Fund of the Town of Chesapeake Beach for the Fiscal Year 2023 is hereby amended as set forth in the attached Exhibit A hereto.

Section 2. In all other respects the budget for the Treatment Plant Fund, as adopted on March 16, 2023, shall remain as adopted and in full force and effect, subject to prior duly enacted amendments, with respect to revenues and expenditures for the Fiscal Year 2023.

AS CERTIFIED by their signatures below, the members of the Town Council affirm that this Ordinance was introduced at the Town Council meeting held on the 18th day of January, 2024, that a public hearing was held on the 15th day of February, 2024, and that a vote was taken in accordance with Section C-309 of the Town Charter. The vote of the Council was tallied and _____ votes of approval and _____ votes of disapproval were cast. The resulting affirmative vote of at least 2/3 the Council _____ (*approved/disapproved*) the passage of this Ordinance this 15th day of February 2024. If signed by the Mayor below, the Mayor approves this Ordinance pursuant to Section C-310 of the Charter. This Ordinance shall become effective at the expiration of twenty (20) calendar days from the date of the Mayor's approval or seven (7) days after the last required publication, whichever is later, pursuant to Section C-309 of the Charter, currently published in Volume II of the Municipal Charters of Maryland.

CHESAPEAKE BEACH, MARYLAND

Patrick J. Mahoney, Mayor

L. Charles Fink, Council Vice-President

Valerie L. Beaudin, Councilwoman

Margaret P. Hartman, Councilwoman

Lawrence P. Jaworski, Councilman

Gregory J. Morris, Councilman

Keith L. Pardieck, Councilman

FY23 Budget - Amended
Treatment Plant
EXHIBIT A

		FY23		
		BUDGET	AMENDMENT	AMENDED BUDGET
FIXED REVENUES				
300-430010	Anne Arundel - Fixed - 10.44%	128,409		128,409
300-430020	Calvert County - Fixed - 21.81%	268,258		268,258
300-430030	Chesapeake Beach - Fixed - 49.66%	610,806		610,806
300-430040	North Beach - Fixed - 18.09%	222,503		222,503
				-
VARIABLE REVENUES				
300-431010	Anne Arundel - Variable - 12%	97,725		97,725
300-431020	Calvert County / NB - Variable - 37%	291,879		291,879
300-431030	Chesapeake Beach - Variable - 51%	421,396		421,396
				-
CAPITAL & OTHER REVENUE SOURCES				
300-432010	Capital - Anne Arundel	70,470		70,470
300-432020	Capital - Calvert County	147,218		147,218
300-432030	Capital - Chesapeake Beach	335,204		335,204
300-432040	Capital - North Beach	122,108		122,108
300-439030	Grants - Chesapeake Beach	-		-
	TOTAL REVENUES:	2,715,976	-	2,715,976
FIXED COST				
300-6975-601000	Salaries and Wages	513,000		513,000
300-6975-610500	Plant Benefits	311,976		311,976
300-6975-621000	Administration - TCB	38,000		38,000
300-6975-621401	Engineering & Professional Fees	30,000	48,261	78,261
300-6975-621500	Safety	13,000		13,000
300-6975-622000	Telephone	6,000		6,000
300-6975-623000	Lab Analysis & Supplies	73,000		73,000
300-6975-626000	Equipment Repairs & Maintenance	80,000		80,000
300-6975-628000	Equipment Purchases	80,000	(55,086)	24,914
300-6975-628500	TP Office Expense	30,000		30,000
300-6975-780000	Insurance - Plant	55,000	14,460	69,460
VARIABLE COSTS				
300-6975-684601	Chemicals	315,000	(60,569)	254,431
300-6975-684701	Landfill Tipping Fees	246,000		246,000
300-6975-687501	Utilities	250,000	52,934	302,934
CAPITAL & OTHER				
300-6975-790000	Transfer Out - TP Reserves	-		-
300-6975-801000	Capital Projects	675,000		675,000
300-6975-820000	Depreciation	-		-
	TOTAL EXPENSES:	2,715,976	-	2,715,976
	SURPLUS/DEFICIT:	-	-	-

#O-24-3
Passed _____
Effective _____

AN ORDINANCE
OF THE TOWN COUNCIL OF CHESAPEAKE BEACH, MARYLAND,
AMENDING THE ANNUAL BUDGET FOR THE UTILITY FUND OF
THE TOWN OF CHESAPEAKE BEACH FOR THE FISCAL YEAR JULY
1, 2022 TO JUNE 30, 2023 TO RECONCILE EXPENSES AND RATIFY
OVEREXPENDITURES.

WHEREAS, Chesapeake Beach, Maryland (the “Town”) is a municipal corporation of the State of Maryland, organized and operating under a Charter adopted in 1963, in accordance with Article XI-E of the Constitution of Maryland and the Local Government Article of the Annotated Code of Maryland; and

WHEREAS, pursuant to Md. Code Ann., Local Gov’t Art., § 5-205 and Section C-707 of the Charter of Chesapeake Beach, the Town is empowered to establish an annual budget; and

WHEREAS, pursuant to § 5-205(b) of the Local Government Article a municipality may not expend funds not appropriated in its annual budget for the purpose for which they are to be spent; and

WHEREAS, pursuant to § 5-205(b) of the Local Government Article, a municipality may amend an adopted budget to expend funds not previously appropriated upon a 2/3 vote of the legislative body; and

WHEREAS, after due notice and a public hearing, the Town Council adopted an annual budget for the Utility Fund on April 11, 2023; and

WHEREAS, after the adoption of the Utility Fund budget for Fiscal Year 2023, the Town Treasurer became aware that various expense accounts had inadequate funds to cover unbudgeted increases in costs related to meters, water plant repairs and maintenance, pump station repairs, engineering and professional fees, safety, supplies, postage, banking fees, utilities and insurance and must be off-set with unexpended funds in connection fee reimbursement; and

WHEREAS, the Town Council wishes to ratify those expenditures and to amend the Fiscal Year 2023 Utility Fund budget to appropriate the necessary funds.

NOW, THEREFORE, BE IT ORDAINED BY THE TOWN COUNCIL OF CHESAPEAKE BEACH THAT:

Section 1. The adopted budget for the Utility Fund of the Town of Chesapeake Beach for the Fiscal Year 2023 is hereby amended as set forth in the attached Exhibit A hereto.

Section 2. In all other respects the budget for the Utility Fund, as adopted on April 11, 2023, shall remain as adopted and in full force and effect, subject to prior duly enacted amendments, with respect to revenues and expenditures for the Fiscal Year 2023.

AS CERTIFIED by their signatures below, the members of the Town Council affirm that this Ordinance was introduced at the Town Council meeting held on the 18th day of January, 2024, that a public hearing was held on the 15th day of February, 2024, and that a vote was taken in accordance with Section C-309 of the Town Charter. The vote of the Council was tallied and _____ votes of approval and _____ votes of disapproval were cast. The resulting affirmative vote of at least 2/3 the Council _____ (*approved/disapproved*) the passage of this Ordinance this 15th day of April 2024. If signed by the Mayor below, the Mayor approves this Ordinance pursuant to Section C-310 of the Charter. This Ordinance shall become effective at the expiration of twenty (20) calendar days from the date of the Mayor's approval or seven (7) days after the last required publication, whichever is later, pursuant to Section C-309 of the Charter, currently published in Volume II of the Municipal Charters of Maryland.

CHESAPEAKE BEACH, MARYLAND

Patrick J. Mahoney, Mayor

L. Charles Fink, Council Vice-President

Valerie L. Beaudin, Councilwoman

Margaret P. Hartman, Councilwoman

Lawrence P. Jaworski, Councilman

Gregory J. Morris, Councilman

Keith L. Pardieck, Councilman

FY23 Budget - Amended
Utility Fund
EXHIBIT A

		FY23		
		BUDGET	AMENDMENT	AMENDED BUDGET
REVENUES				
400-430130	Transfer In - General Fund	1,600,000		1,600,000
400-430140	Transfer In - Fund Reserves	425,184		425,184
400-430150	Transfer In - Fund Reserves - Restricted			-
400-440010	Sewer Usage Charges	783,480		783,480
400-440020	Sewer Miscellaneous Income	1,000		1,000
400-440040	Sewer Penalties & Interest	2,000		2,000
400-441010	Water Usage Charges	348,380		348,380
400-441020	Miscellaneous Fees	2,000		2,000
400-441030	Water Penalties and Interest	2,000		2,000
400-450000	Investment Interest	1,500		1,500
400-460000	Fixed Fee	562,898		562,898
400-460050	Infrastructure Fees	18,000		18,000
400-460100	Sewer Capital Connection Fee	360,000		360,000
400-460200	Water Capital Connection Fee	120,000		120,000
400-460600	Treatment Plant ENR (45.34%) MDE	-		-
* 400-461000	Tower Site Rental	-		-
TOTAL REVENUES:		4,226,442	-	4,226,442
EXPENSES				
400-6700-625300	Interest Expense - Sewer	-		-
400-6700-820100	Depreciation - Sewer	-		-
* 400-6850-601000	Salaries & Wages	-		-
* 400-6850-602400	Continuing Education	-		-
* 400-6850-610500	Taxes & Benefits	-		-
400-6850-662200	Meter Repairs & Maintenance	-		-
400-6850-662300	Meters - MXU's	43,000	5,220	48,220
400-6850-715100	Water Plant Repairs & Maintenance	30,000	45,455	75,455
400-6850-715500	Water Testing	13,000		13,000
400-6850-719200	Principal - DHCD 2010 Bond	-		-
400-6850-820400	Depreciation - Water	-		-
400-6900-621400	Engineering & Professional Fees	6,000	1,464	7,464
400-6900-621501	Safety	7,500	6,540	14,040
400-6900-625300	Interest & Administrative Expense - LT Debt	70,948		70,948
400-6900-626001	Pump Station Repair	50,000	12,662	62,662
400-6900-630500	Supplies	30,000	2,658	32,658
400-6900-631500	Postage	4,500	894	5,394
400-6900-632400	Miss Utility Fees	1,500		1,500
400-6900-632500	Line Repairs & Maintenance	95,000		95,000
400-6900-632800	Banking Fees	8,000	10,898	18,898
400-6900-670000	TPF Fixed / Capital Costs	946,010		946,010
400-6900-670100	TPF Variable	421,395		421,395
400-6900-687500	Utilities	70,000	32,609	102,609
400-6900-717600	Miscellaneous	500		500
400-6900-780000	Insurance	15,002	3,151	18,153
* 400-6900-801000	Capital Projects	400,000		400,000
400-6900-802000	Transfer In - UF Restricted	1,200,000		1,200,000
400-6900-840500	Connection Fee Reimbursement	300,000	(121,552)	178,448
DEBT SERVICE				
400-6900-719300	Principal - 2014 - ENR	190,427		190,427
400-6900-748100	Principal - 2008 SRF Loan	287,098		287,098
400-6900-748300	Principal - ARRA Loan (2009)	36,562		36,562
TOTAL EXPENSES:		4,226,442	-	4,226,442
SURPLUS/DEFICIT:		-	-	-

#O-24-4
Passed _____
Effective _____

AN ORDINANCE
OF THE TOWN COUNCIL OF CHESAPEAKE BEACH, MARYLAND,
AMENDING THE ANNUAL BUDGET FOR THE WATER PARK FUND
OF THE TOWN OF CHESAPEAKE BEACH FOR THE FISCAL YEAR
JULY 1, 2022 TO JUNE 30, 2023 TO RECONCILE EXPENSES AND
RATIFY OVEREXPENDITURES.

WHEREAS, Chesapeake Beach, Maryland (the “Town”) is a municipal corporation of the State of Maryland, organized and operating under a Charter adopted in 1963, in accordance with Article XI-E of the Constitution of Maryland and the Local Government Article of the Annotated Code of Maryland; and

WHEREAS, pursuant to Md. Code Ann., Local Gov’t Art., § 5-205 and Section C-707 of the Charter of Chesapeake Beach, the Town is empowered to establish an annual budget; and

WHEREAS, pursuant to § 5-205(b) of the Local Government Article a municipality may not expend funds not appropriated in its annual budget for the purpose for which they are to be spent; and

WHEREAS, pursuant to § 5-205(b) of the Local Government Article, a municipality may amend an adopted budget to expend funds not previously appropriated upon a 2/3 vote of the legislative body; and

WHEREAS, after due notice and a public hearing, the Town Council adopted an annual budget for the Water Park Fund on April 11, 2023; and

WHEREAS, after the adoption of the Water Park Fund budget for Fiscal Year 2023, the Town Treasurer became aware that various expense accounts had inadequate funds to cover unbudgeted increases in costs related to cost of goods sold, pool supplies, professional fees, education and travel, landscaping, utilities and insurance and must be off-set with unexpended funds in bank and credit card charges and capital repairs; and

WHEREAS, the Town Council wishes to ratify those expenditures and to amend the Fiscal Year 2023 Water Park Fund budget to appropriate the necessary funds.

NOW, THEREFORE, BE IT ORDAINED BY THE TOWN COUNCIL OF CHESAPEAKE BEACH THAT:

Section 1. The adopted budget for the Water Park Fund of the Town of Chesapeake Beach for the Fiscal Year 2023 is hereby amended as set forth in the attached Exhibit A hereto.

Section 2. In all other respects the budget for the Water Park Fund, as adopted on April 11, 2023, shall remain as adopted and in full force and effect, subject to prior duly enacted amendments, with respect to revenues and expenditures for the Fiscal Year 2023.

AS CERTIFIED by their signatures below, the members of the Town Council affirm that this Ordinance was introduced at the Town Council meeting held on the 18th day of January, 2024, that a public hearing was held on the 15th day of February, 2024, and that a vote was taken in accordance with Section C-309 of the Town Charter. The vote of the Council was tallied and _____ votes of approval and _____ votes of disapproval were cast. The resulting affirmative vote of at least 2/3 the Council _____ (*approved/disapproved*) the passage of this Ordinance this 15th day of February 2024. If signed by the Mayor below, the Mayor approves this Ordinance pursuant to Section C-310 of the Charter. This Ordinance shall become effective at the expiration of twenty (20) calendar days from the date of the Mayor's approval or seven (7) days after the last required publication, whichever is later, pursuant to Section C-309 of the Charter, currently published in Volume II of the Municipal Charters of Maryland.

CHESAPEAKE BEACH, MARYLAND

Patrick J. Mahoney, Mayor

L. Charles Fink, Council Vice-President

Valerie L. Beaudin, Councilwoman

Margaret P. Hartman, Councilwoman

Lawrence P. Jaworski, Councilman

Gregory J. Morris, Councilman

Keith L. Pardieck, Councilman

FY23 Budget - Amended

Water Park

EXHIBIT A

		FY23		
		BUDGET	AMENDMENT	AMENDED BUDGET
REVENUES				
500-430130	Reserves Allocation	311,858		311,858
500-450110	Parties	17,500		17,500
500-450120	Daily Admissions	717,500		717,500
500-450130	Group Events	12,000		12,000
500-450135	Miscellaneous Income	500		500
500-450160	Rentals - Cabanas and Lockers	45,000		45,000
500-450165	Rentals - Pavilions	1,000		1,000
500-450170	Retail Store Sales	260,000		260,000
500-450175	Season Passes	130,000		130,000
500-450190	Swim Lessons	13,000		13,000
500-495000	Investment Interest	1,000		1,000
	TOTAL REVENUES:	1,509,358	-	1,509,358
COST OF GOODS SOLD				
500-6925-542500	Cost of Goods Sold	103,174	3,533	106,707
EXPENSES				
500-6925-602000	Salaries and Wages	479,120		479,120
500-6925-602010	Administration - TCB	240,000		240,000
500-6925-602050	FICA	56,856		56,856
500-6925-602100	Medical and Life Insurance	73,583		73,583
500-6925-602300	Retirement	42,525		42,525
500-6925-623900	Professional Fees	50,000	43,050	93,050
500-6925-632800	Bank & Credit Card Fees	70,000	(37,955)	32,045
500-6925-633000	Marketing	25,000		25,000
500-6925-637000	Education & Travel	15,000	8,764	23,764
500-6925-665603	Pool Supplies	38,000	5,433	43,433
500-6925-684600	Chemicals	48,000		48,000
500-6925-685200	Repairs & Maintenance	75,000		75,000
500-6925-685220	Landscape Maintenance	8,600	4,675	13,275
500-6925-687500	Utilities	70,000	15,560	85,560
500-6925-741000	Capital Repairs	69,500	(48,744)	20,756
500-6925-780000	Insurance	45,000	5,683	50,683
500-6925-820000	Depreciation	-		-
	TOTAL EXPENSES:	1,509,358	-	1,509,357
	SURPLUS/DEFICIT:	-		-



OFFICE OF THE PLANNING COMMISSION

TO: Mayor and Town Council

FROM: Kathleen Berault, Chair, Planning and Zoning Commission

DATE: January 18, 2024

RE: Planning and Zoning Meeting Report

The Commissioners, Town Planner and Commission Clerk were thanked for their dedicated work as well as wished all a happy, healthful and prosperous 2024.

A follow up discussion occurred from the November meeting on Fees-in-Lieu. The below amendments were offered:

- Fees-in-Lieu and mitigation fees. These were compared with Calvert County and other local jurisdictions. An estimation of actual costs of reforestation was indicated at \$4.05. It was recommended the fees-in-lieu program will remain in place and fees shall be established with a more realistic cost;
- Any category 2 site plan that comes before staff and is determined that fee-in-lieu may be appropriate, shall be presented to the Planning Commission for approval;
- A minimum fee of \$4.25 in the critical area ordinance is recommended; and
- In the instance of “After the fact permits or violations” the fee-in-lieu shall always be applied.

It was determined the Town Council need not approve the Commission’s Rules of Procedure. A revision to Section 9 – Advisory Opinion was made pertaining to special exceptions and variances. A decision will be rendered within thirty (30) days after the next meeting of the Commission. The Rules and Procedures were adopted as amended.

Section 290-30 Zoning Code which references violations and penalties was reviewed and several concerns were noted:

- Grandfather clause to protect homeowners;
- Reference names of sections;
- Process for adjudication; and,
- Responsibility for fines.

The Town Planner will prepare a draft of Section 290-30 addressing the concerns noted for the Commission to review. This draft will include information regarding areas outside of Town and relevant items for consideration.

Signage was discussed as there are concerns with “temporary signs” along roadways. The code needs to be as clear as possible as well as have an enforcement mechanism in place. It was recommended that Town Council contract with a company to develop design standards for Town signage. Signage will be on the agenda for the January meeting.

Chesapeake Beach
Oyster Cultivation Society Report

Chesapeake Beach Town Council Meeting
January 18, 2024

CBOCS members spent the holidays celebrating with their families and had no activities during the month of December.



To: The Honorable Mayor and Town Council

From: Holly Wahl, Town Administrator

Subject: Contract for Pyrotechnician Services

Date: January 12, 2024

I. BACKGROUND:

A Request for Proposal (RFP) was released on November 21, 2023, and sent to all licensed pyrotechnicians in the State of Maryland. A mandatory pre-bid meeting was held on December 5, 2023, with four pyrotechnician representatives present; Fireworks Extravaganza, Zambelli fireworks, Starfire Corporation and Schaefer Fireworks in attendance. The Town received one sealed proposal on January 4, 2024, from Schaefer Fireworks.

II. PYROTECHNICIAN SERVICES:

The required Town of Chesapeake Beach fireworks display is to be no less than 25 minutes in duration and have a one-mile line of visibility. The Contractor must perform clean-up of fireworks materials from the barge and the loading/off-loading site. All fireworks should be Class 1.3 Display Fireworks clearly labeled as to size, type, quantity, and country of origin. The Contractor will be solely responsible for compliance with the applicable codes, standards and shall comply with NFPA 1123 (2014 Edition) Code for the Outdoor Display of Fireworks and NFPA 1126 (2011 Edition) Standard for Use of Pyrotechnics before a Proximate Audience. The Contractor will be solely responsible for delivery of and security for all fireworks, mortar tubes and mortar racks to always discharge all shells in the Display and under all conditions. The Contractor shall meet with the Town's contracted barge company from which the Display is to be staged to coordinate their respective services.

The Town Administrator loads the barge with the contractor and verifies that the proper accounting of shells is on board for the Town's display.

III. PRIOR vs. CURRENT PROPOSAL:

Contractor	Shell Total	Length of Display	Tarriff Impacts	Annual Cost	Rain
Schaeffer, Prior Proposal	9,088	27 minutes	\$ -	\$ 45,000.00	\$ 2,500.00
Schaeffer, Current Proposal	8,780	27-32 minutes	Potential with a 3 YR contract	\$ 45,000.00	\$ 5,400.00

Contractor	Opening Segment	# of Shells	Cost	Main body	# of Shells	Cost	Mid Level Display	# of shells	Cost	Grand Finale	# of Shells	Cost
Schaeffer, Prior Proposal	1 minute	294	\$ 5,400.00	20 minutes	1610	\$ 24,000.00	2 minutes	5360	\$ 3,600.00	4 minutes	1824	\$ 12,000
Schaeffer, Current Proposal	1 minute	294	\$ 3,000.00	19-24 minutes	1310	\$ 16,000.00	3 minutes	5360	\$ 2,000.00	4 minutes	1816	\$ 20,000

Costs

Contractor	Lump Sum 2 years	Lump Sum Year 3
Schaeffer	\$ 90,000.00	138,000



IV. RECOMMENDATION:

It is recommended that the Town Council approve a two year contract with Schaefer in the amount of \$90,000 with an annual rain fee of \$5,400 if the display is moved due to inclement weather. Funds to cover this cost will come from the Special Events line item of the Town of Chesapeake Beach General Fund.

Contractor	Lump Sum 2 years	Lump Sum Year 3
Schaeffer	\$ 90,000.00	138,000



To: The Honorable Mayor and Town Council

From: Holly Wahl, Town Administrator

Subject: Contract for Barge Services, Annual Fireworks Display

Date: January 12, 2024

I. BACKGROUND:

A Request for Proposal (RFP) was on November 21, 2023, with notices in the paper and on the Town website. A mandatory pre-bid meeting was held on December 5th, 2023, with one barge service contractor in attendance, McLean Contracting Company. Sealed proposals were received in Town Hall on January 4th, 2024, with one proposal received from McLean Contracting Company.

II. BARGE SERVICES:

The annual Town of Chesapeake Beach Fireworks display requires the use of two (2) barges, each no less than 30 feet by 90 feet to be transported to the location set by the Town. The Barges are loaded the day prior to the event, are occupied the entire day of the display and are unloaded the day after the event. The services require the full use of the two barges for the full term of the necessary use of the pyrotechnical display. Services also include a registered Captain to transport the barges to the location of the display, ensuring the safety of all, and to transport the barges back to the dock in Galesville for unloading.

III. HISTORY:

The Town of Chesapeake Beach has a longstanding relationship with Smith Brothers Inc. – McLean Contracting Company located in Galesville, MD (Anne Arundel County). The Town just finished the last year of a five (5) year contract with Smith Brothers, Inc. – McLean Contracting Inc. for two barges for the Town’s annual display. The prior terms response to proposal is listed below:

Contractor	Size of Barge 1, name	Size of Barge 2, name	Type of Barge 1, age	Type of Barge 2, age	Condition	Total Cost
SMITH BROTHERS	32' x 110', varies	32' x 110', varies	Flat, varies	Flat, varies	Good	\$26,500
EDWIN CRANDELL	30' x 90', 606 or 607	30' x 90', 623 or 624	Flat	Flat	Barge 1 good, Barge 2 very good	\$40,000

IV. CURRENT PROPOSAL:

Contractor	Prior Year	New Contract	Year 1	2 Years	3 Years	4 Years	5 Years	Rain Date
McLean Contracting Company	\$ 29,500		\$32,500	\$ 65,000	\$ 97,500	\$130,000	\$162,500	\$ 1,500

Under the current proposal, Smith Brothers DBA McLean Contracting Company is offering to lock in their annual rate for securing two barges and a captain for the fireworks display. There is an additional rain date of



\$1,500 due to cancellations that would be applied in any of the contract term years when the Town encountered a rain date or is required to postpone the event to the rain date due to safety concerns on the water.

V. RECOMMENDATION:

It is recommended that the Town Council enter into an agreement with McLean Contracting Company for five (5) years for a total cost of \$162,500 and an additional annual charge of \$1,500 if a rate date occurs to secure two barges and a licensed Captain to transport the barges for the Town's annual fireworks display.

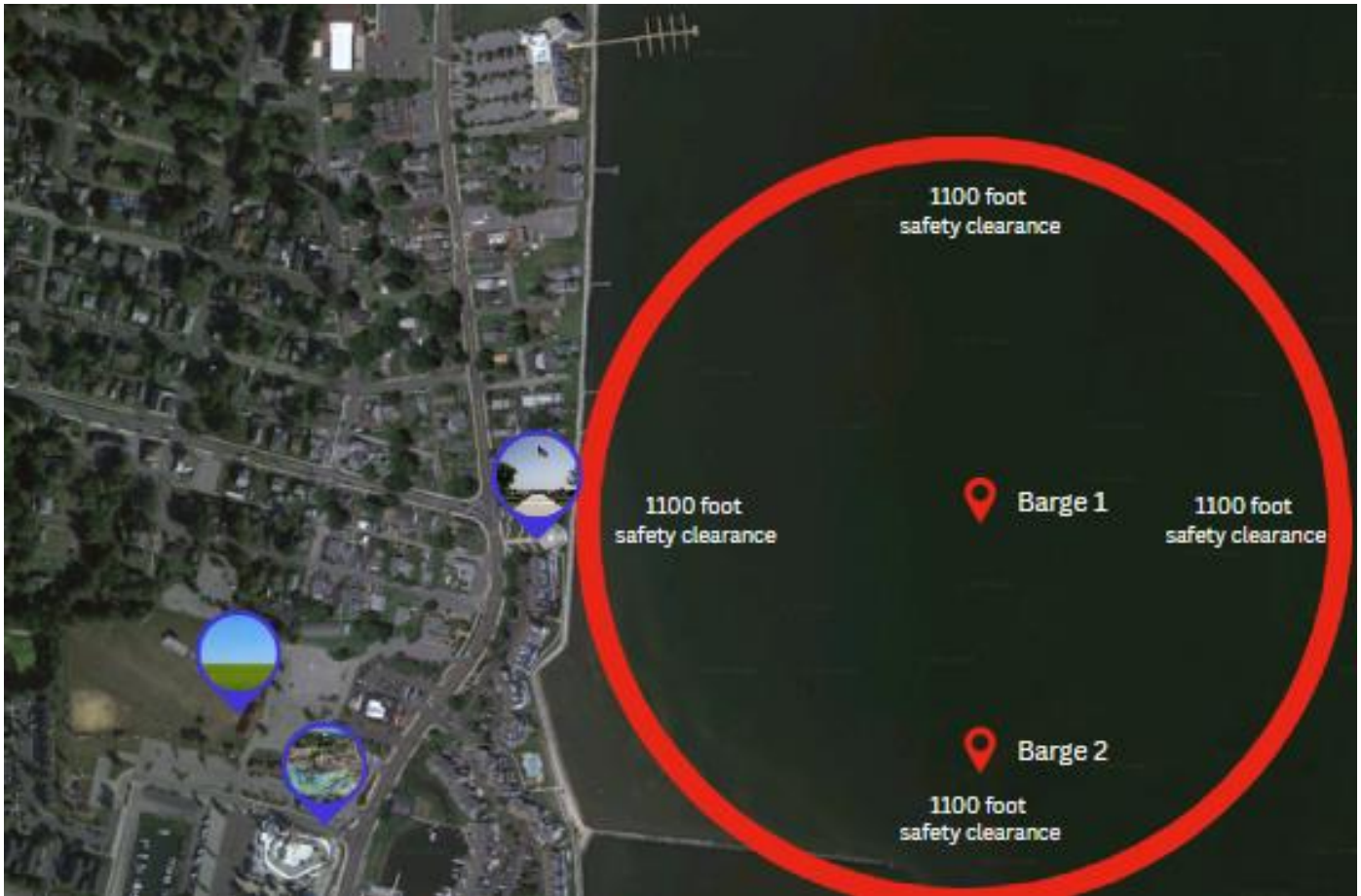
VI. BARGE LOCATION OPTIONS:

Option A: Directly behind Chesapeake Beach Veterans Memorial Park (barges together): This positioning was used last year due to dredging activity in the channel. The display at this location provided a beautiful backdrop to a publicly open space, the Chesapeake Beach Veterans Memorial Park.





Option B: Directly behind Chesapeake Beach Veterans Memorial Park (barges separated): Separating the barges could provide some additional coverage and viewing points south and north of Town while maintaining prime public viewing spaces.





Option C: Just outside of the jetty wall: The longstanding positioning of the barges over the years.

