

TOWN COUNCIL INFORMATIONAL WORK SESSION AGENDA June 6, 2023 Starting at 6:00 PM

I. Call to Order and Roll Call

II. Pledge of Allegiance

III. Informational discussion on the following:

- 1. Zoning Amendments Permitting with Conditions Certain Commercial Uses in the RV-1 District
- 2. Update for Town Council on Zoning Matters related to Abner's Crab House Lighting
- 3. Update for Town Council on Zoning matters related to Elm Lane
- 4. Chesapeake Beach Veterans Memorial Park repairs
- 5. Storm drainpipe lining in Richfield Station
- 6. Dangerous Dogs
- 7. Chesapeake Beach Water Park 2023 Season

IV. Council Lightning Round

V. Adjournment

8200 BAYSIDE ROAD, P.O. BOX 400 CHESAPEAKE BEACH, MARYLAND 20732



To: The Honorable Mayor and Town Council Subject: Land Use Classification and Zoning Map Amendments **Date: June 2, 2023** From Holly Wahl, Town Administrator

I. BACKGROUND:

The Planning Commission and Town Council adopted an amended Town of Chesapeake Beach land use classification on September 28, 2022, and November 17, 2022, via ordinance O-22-12. The Planning Commission and Town Council adopted an amended Zoning map on September 28, 2022, and November 17, 2022, via ordinance O-22-13.

All businesses are required to obtain a zoning permit from the Town prior to operating. For this reason, the Town considered the businesses that were permitted to operate when adopting the comprehensive rezoning map and land use classification. It is now apparent that the Town did not have a record of all commercial use within the commercial units of the Horizons. Town staff has requested an updated list of all businesses operating within the Horizons, the list provided is below as Exhibit A. All businesses operating will need to obtain a permit from the Town if they do not have one currently.

New Business Applicant: An applicant that seeks to operate a waxing business is interested in commercial space within the Horizons. This use, which is considered a salon, is not currently permitted.

II. GOALS:

The land use and zoning map amendments were initiated to provide consistency with the updated 2040 Comprehensive Plan.

III. REQUESTED TOWN COUNCIL REVIEW:

The Town Council is requested to review the land use classifications within the RV-1 district, whereas currently the use is limited to a conditional approval for *professional licensed physical therapy offices, and offices for business, professional or governmental purposes.* The Town Council is requested to consider expanding what is permitted to include 1) *personal services, including barbershops, salons, laundry, dry cleaning, travel agency,*

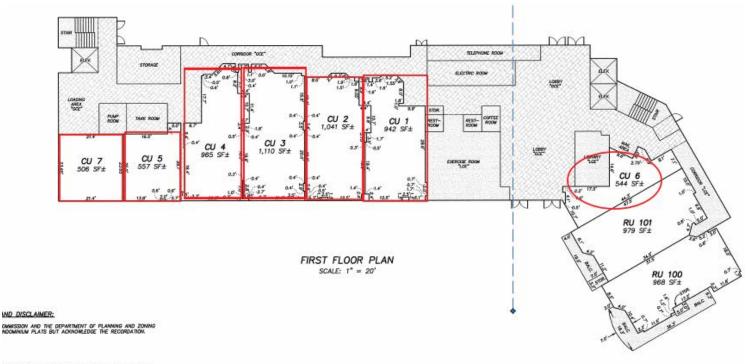
insurance, real estate, repair shop for shoes, bikes, watches, locks etc., 2) retail establishments carrying one type of interrelated goods, such as bookstores, gift shop, florist shop, and 3) artists, photographer's gallery or studio. This expanded commercial use would be in alignment with prior land use classification for the mixed commercial / residential use within the Horizons on the Bay.

IV. PLANNING COMMISSION RVIEW:

The Planning Commission will also review this request for amendment and is expected to do so during the Commissions June 28th meeting.



Horizons on the Bay commercial units on the ground level highlighted in *red*.



mencial lumit are as follows: (i) the bottom is a horizontal or the converses froor and extending in every direction to its vertical planes forming the perimeter of the unit; (ii) The pilet to the bottom of the unit len (10) heat advane the bottom every direction to the points where it discese with vertical planes unit, and; (iii). The parimeter is circumstrated by vertical planes

ensist of: (i) Any eir space lying upward from the bottom perimeter of the unit and below the top of the unit; (ii) use, but not is imited to interior perilisms, interior and a contrict, michains, and contributions, interior and bed, webbitting, of other (intrip, phromise), or determined is an end.

Exhibit A

Travel agency Physical therapy West Beach management Commercial storage Billing/Accounting Home offices, consisting of: a - real estate b- accounting c- religious mail correspondence d - vacant - cosmetic Pier Car Wash

Memorandum

То:	Mayor and Town Council
Via:	Holly Wahl, Town Administrator
From:	Christopher Jakubiak, AICP, Planning & Zoning Administrator
Date:	June 2, 2023
Re:	Zoning Text Amendments, Permitting with Conditions Certain Commercial Uses in the RV-1 District

Horizons on the Bay, located at 8501 Bayside Avenue, was constructed in 2005 as a condominium building with ground floor commercial units and residential units on the other floors. At the time the property was developed, it was zoned Commercial / High Density Residential (CHD), and this mix of uses was permitted. Not long after, the property was downzoned to Residential Village (RV) making the building non-conforming.

Prior to Ordinance O-22-12, which amended the Zoning Ordinance, certain commercial uses were still permitted in the Residential Village (RV) zoning district and more specifically within the Horizons on the Bay:

- Office or clinic for medical or dental examination or treatment of persons as outpatient, including laboratories incidental thereto.
- Retail establishment carrying one type of interrelated goods, such as a bookstore, gift shop, florist shop. (Permitted with Conditions)
- Personal services, including barbershops, salons, laundry, dry cleaning (receiving stations) travel agency, insurance, real estate, repair shops for shoes, bikes, watches, locks. (Permitted with Conditions)
- Artist's and photographer's gallery, studio

So up until Ordinance O-22-12, a prospective tenant in the commercial units of the Horizons on the Bay could obtain a permit to operate one of the commercial uses noted above. Ordinance O-22-12 and the accompanying Zoning Map rendered these uses prohibited (in what is now the RV-1 District). It's worth noting here that a new use called "Professional Licensed Physical Therapy Office" was expressly added to the RV-1 District as permitted with the condition that is it be "an integral part of an otherwise permitted mixed use multi-family development".

The owner of Horizons on the Bay now wishes to lease one of the commercial units in the building to a salon, (the business owner is a Town resident). As Zoning Administrator, I advised the property manager that the use is not permitted by the Town's zoning.

Should the Town Council want to again allow salons or other commercial uses in the Horizons on the Bay property, several zoning text amendments would be needed. Per Section 290- of the Zoning Ordinance, zoning text amendment may originate with the Town Council, the Planning Commission, or upon

petition of a property owner. (The owner of Horizons on the Bay has not submitted a proposed zoning change and has thus not formally petitioned for an amendment.) In the event the Council wishes to initiate the needed zoning amendments, it may take up the attached amendments and forward them to the Planning Commission for the Commission's required recommendation.

The Planning Commission meets next on June 28. I have briefed Chairwoman Greengold and the Commission members on the possibility that text amendments may be sent from the Town Council for a recommendation.

Amendment to the Town of Chesapeake Beach Zoning Ordinance, Article III, Zoning Districts, Subsection 290-10, Land Use Table, and Subsection 290-11, Conditions and Standards for Conditional and Special Exception Uses

Purpose: To revise the above referenced sections to designate certain commercial uses as "permitted with conditions" within a duly approved and existing non-conforming mixed commercial/high density residential building in the RV-1 District.

New text is shown in: **BOLD CAPS** Removed text is shown in: Strikethrough

- 1. <u>RE: Office or clinic for medical or dental examination or treatment of persons as</u> outpatient, including laboratories incidental thereto.
 - A. Amend Subsection 290-10, Table 1, <u>Land Use Classifications</u> to make the following use a Conditional (C) use in the RV-1 District:

OFFICE OR CLINIC FOR MEDICAL OR DENTAL EXAMINATION OR TREATMENT OF PERSONS AS OUTPATIENT, INCLUDING LABORATORIES INCIDENTAL THERETO.

B. Amend Section 290-11, <u>Conditions and Standards for Conditional and Special Exception Uses</u> as follows:

<u>Office or clinic for medical or dental examination or treatment of persons as outpatient, including</u> <u>laboratories incidental thereto</u>: conditional use in the NC, TC, PC, and MC Districts, subject to the requirements of the district where located except as herein provided:

AND WITHIN THE RV-1 DISTRICT IT SHALL BE A CONDITIONAL USE, SUBJECT TO THE REQUIREMENTS OF THE DISTRICT WHERE LOCATED EXCEPT AS HEREIN PROVIDED:

(1) THE USE SHALL BE AN INTEGRAL PART OF AN EXISTING AND OTHERWISE PERMITTED MIXED USE COMMERCIAL AND MULTI-FAMILY DEVELOPMENT.

2. <u>RE:</u> <u>Retail establishment carrying one type of interrelated goods, such as a bookstore,</u> gift shop, florist shop.

A. Amend Subsection 290-10, Table 1, <u>Land Use Classifications</u> to make the following use a Conditional (C) use in the RV-1 District:

RETAIL ESTABLISHMENT CARRYING ONE TYPE OF INTERRELATED GOODS, SUCH AS A BOOKSTORE, GIFT SHOP, FLORIST SHOP.

B. Amend Section 290-1, <u>Conditions and Standards for Conditional and Special Exception</u> Uses by adding the following:

RETAIL ESTABLISHMENT CARRYING ONE TYPE OF INTERRELATED GOODS, SUCH AS A BOOKSTORE, GIFT SHOP, FLORIST SHOP: CONDITIONAL USE IN THE RV-1 DISTRICT, SUBJECT TO THE REQUIREMENTS OF THE DISTRICT WHERE LOCATED EXCEPT AS HEREIN PROVIDED:

- (1) THE USE SHALL BE AN INTEGRAL PART OF AN EXISTING AND OTHERWISE PERMITTED MIXED USE COMMERCIAL AND MULTI-FAMILY DEVELOPMENT.
- 3. <u>RE: PERSONAL SERVICES, INCLUDING BARBERSHOPS, SALONS, LAUNDRY, DRY CLEANING</u> (RECEIVING STATIONS) TRAVEL AGENCY, INSURANCE, REAL ESTATE, REPAIR SHOPS FOR SHOES, BIKES, WATCHES, LOCKS.
 - A. Amend Subsection 290-10, Table 1, <u>Land Use Classifications</u> to make the following use a Conditional (C) use in the RV-1 District:

PERSONAL SERVICES, INCLUDING BARBERSHOPS, SALONS, LAUNDRY, DRY CLEANING (RECEIVING STATIONS) TRAVEL AGENCY, INSURANCE, REAL ESTATE, REPAIR SHOPS FOR SHOES, BIKES, WATCHES, LOCKS.

B. Amend Section 290-11, <u>Conditions and Standards for Conditional and Special Exception</u> Uses by adding the following:

PERSONAL SERVICES, INCLUDING BARBERSHOPS, SALONS, LAUNDRY, DRY CLEANING (RECEIVING STATIONS) TRAVEL AGENCY, INSURANCE, REAL ESTATE, REPAIR SHOPS FOR SHOES, BIKES, WATCHES, LOCKS: CONDITIONAL USE IN THE RV-1 DISTRICT, SUBJECT TO THE REQUIREMENTS OF THE DISTRICT WHERE LOCATED EXCEPT AS HEREIN PROVIDED:

- (2) THE USE SHALL BE AN INTEGRAL PART OF AN EXISTING AND OTHERWISE PERMITTED MIXED USE COMMERCIAL AND MULTI-FAMILY DEVELOPMENT.
- 4. <u>RE: ARTISTS, PHOTOGRAPHER'S GALLERY, STUDIO</u>
 - A. Amend Subsection 290-10, Table 1, <u>Land Use Classifications</u> to make the following use a Conditional (C) use in the RV-1 District:

ARTISTS, PHOTOGRAPHER'S GALLERY, STUDIO

B. Amend Section 290-11, <u>Conditions and Standards for Conditional and Special Exception Uses</u> by adding the following:

ARTISTS, PHOTOGRAPHER'S GALLERY, STUDIO: CONDITIONAL USE IN THE RV-1 DISTRICT, SUBJECT TO THE REQUIREMENTS OF THE DISTRICT WHERE LOCATED EXCEPT AS HEREIN PROVIDED:

(1) THE USE SHALL BE AN INTEGRAL PART OF AN EXISTING AND OTHERWISE PERMITTED MIXED USE COMMERCIAL AND MULTI-FAMILY DEVELOPMENT.



Certification

This is the Official Zoning Map of the Town of Chesapeake Beach, Maryland adopted by Ordinance No. O-22-13 on November 17, 2022.

Pat "Irish" Mahoney, Mayor

Attest: _

Holly Kamm Wahl, Town Administrator

Map Created: March 22, 2023 Mapping Data Sourced From: Calvert County GIS, https://www.calvertcountymd.gov/745/Download-Data

Zoning Districts

- RC Resource Conservation
- R-LD Residential, Low Density
- R-MD Residential, Medium Density
- RV-1 Residential Village 1
- RV-2 Residential Village 2
- R-HD Residential, High Density
- RPC Residential Planned Community
- NC Neighborhood Commercial
- TC Town Commercial
- PC Plaza Commercial
- MC Maritime Commercial

0	250	500	1,000	1,500 Feet
		1 Inch =	= 500 Feet	

Current Land Use Classification Table as amended on November 17, 2022 by Ordinance No. O-22-12

ZONING

290 Attachment 1

Town of Chesapeake Beach

Table 1Land Use Classifications[Amended 11-17-2022 by Ord. No. O-22-12]

KEY:

P: Permitted

- NP: Not Permitted
- C: Conditional Use (permitted use subject to conditions)
- SE: Special Exception
- SC: Special Exception, subject to conditions

					Zoning	Districts	5		9 <u> </u>			Conditions or Additional Use
Use	R-LD	R-MD	R-HD	RV-1	RV-2	RPC	NC	TC	PC	MC	RC	Regulations
Residential Uses												
1. Single-family, detached	Р	Р	Р	Р	Р	Р	Р	Р	NP	NP	NP	
2. Single-family, attached	NP	Р	Р	NP	Р	P	NP	NP	NP	NP	NP	
3. Townhouse dwelling	NP	NP	P	NP	Р	NP	NP	NP	NP	NP	NP	
4. Multifamily dwelling	NP	NP	P	NP	Р	Р	NP	NP	NP	NP	NP	
5. Dwelling, accessory	С	С	C	С	C	C	C	C	NP	NP	NP	See § 290-11A
6. Dwelling unit in combination with commercial use	NP	NP	NP	NP	C	C	NP	C	NP	NP	NP	See § 290-11B
Institutional, Recreational and	Educati	onal Uses						•	**************************************	· ·		
 Churches and other places of worship, provided housing for religious personnel shall meet the minimum requirements of Uses 1 through 4 as applicable 	NP	NP	NP	NP	NP	NP	SC	Р	Р	NP	NP	See § 290-11C
8. Public/Private schools	NP	NP	NP	NP	NP	NP	NP	NP	NP	SC	NP	See § 290-11D

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Supp 16, Nov 2022

CHESAPEAKE BEACH CODE

					Zoning	District	s					Conditions or Additional Use
Use	R-LD	R-MD	R-HD	RV-1	RV-2	RPC	NC	TC	PC	MC	RC	Regulations
9. Home day care	SC	SC	SE	SC	SC	SC	SC	NP	NP	NP	NP	See § 290-11E
 Day care center, nursery school, kindergarten or other agency giving care to persons as a commercial operation 	NP	NP	NP	NP	NP	NP	SC	Р	SC	NP	NP	See § 290-11F
 Professional school, studio for music or art instruction, dancing school, similar 	NP	NP	NP	NP	NP	NP	SC	Р	Р	Р	NP	See § 290-11G
 Library, museum, community center, adult education center or similar open to the public or connected with a permitted use and not conducted as a private business 	NP	NP	NP	NP	NP	NP	SC	Р	Р	Р	NP	See § 290-11H
13. Environmental science, research and educational uses, nature centers	NP	NP	NP	NP	NP	NP	NP	Р	Р	Р	SC	See § 290-11-DD
14. Game, wildlife, and nature preserves	NP	NP	NP	NP	NP	NP	NP	NP	NP	NP	SC	See § 290-11-EE
15. Public building or recreational facility owned and operated by the Town of Chesapeake Beach or other government agency	NP	NP	NP	NP	NP	Р	Р	Р	Р	Р	SC	See § 290-11-FF
16. Parks, playgrounds	Р	Р —	Р	Р	Р	Р	Р	Р	Р	P	SC	See § 290-GG
 Private club, lodge, dining club, yacht club not run as a private gainful business 	NP	NP	NP	NP	NP	NP	NP	Р	NP	Р	NP	<u> </u>

ZONING

						Zoning	Districts	;				<u> </u>	Conditions or Additional Use
	Use	R-LD	R-MD	R-HD	RV-1	RV-2	RPC	NC	TC	PC	MC	RC	Regulations
18.	Sailing schools, boat rentals, and similar water oriented recreational uses	NP	NP	NP	NP	NP	NP	NP	NP	NP	Р	SC	See § 290-11-HH
19.	Orphanage, nursing home, or other licensed establishment for the care of aged, disabled, or convalescent persons, etc.	NP	NP	NP	NP	NP	NP	NP	NP	NP	NP	NP	See § 290-11-1
20.	Group home	NP	NP	NP	NP	NP	NP	NP	NP	NP	NP	NP	
Of	fice and Commercial Uses			······································	·	·			L				
21.	Professional office in residence, physician, architect, lawyer, similar	NP	NP	NP	NP	NP	C	Р	Р	Р	Р	NP	See § 290-11J
22.	Office or clinic for medical or dental examination or treatment of persons as outpatient, including laboratories incidental thereto	NP	NP	NP	NP	NP	NP	С	С	С	С	NP	See § 290-11-TBD
23.	Professional licensed physical therapy office	NP	NP	NP	С	NP	NP	Р	Р	Р	Р	NP	See § 290-11-KK
	Therapeutic massage	NP	NP	NP	NP	NP	NP	С	С	С	C	NP	See § 290-11K
	Offices for business, professional, or governmental purposes	NP	NP	NP	C	С	NP	С	C	C	C	NP	See § 290-11L
	Artists, photographer's gallery, studio	NP	NP	NP	NP	NP	NP	Р	Р	Р	Р	NP	See § 290-11M
27.	Retail establishments carrying one type of interrelated goods, such as a bookstore, gift shop, florist shop, etc.; adult bookstores are prohibited	NP	NP	NP	NP	NP	NP	Р	Р	Р	Р	NP	See § 290-11N

CHESAPEAKE BEACH CODE

						Zoning	Districts						Conditions or Additional Use
	Use	R-LD	R-MD	R-HD	RV-1	RV-2	RPC	NC	TC	PC	MC	RC	Regulations
28.	Retail convenience stores and retail establishments carrying commodities which tend to be purchased on a comparison basis, such as a food supermarket, department store, discount	NP	NP	NP	NP	NP	NP	NP	Р	Р	P	NP	
	store, pharmacy, etc.												
29.	Tree and plant nurseries, landscape supply and contracting, greenhouses	NP	NP	NP	NP	NP	NP	NP	Р	Р	Р	NP	
30.	Personal services, including barbershops, salons, laundry, dry cleaning (receiving stations), travel agency, insurance, real estate, repair shop for shoes, bikes, watches, locks, etc.	NP	NP	NP	NP	NP	NP	NP	Р	р	Р	NP	See § 290-110
31.	Financial service, bank	NP	NP	NP	NP	NP	NP	NP	P	Р	P	NP	
	Business services, printing, copying, contractor's shop, plumbing shop	NP	NP	NP	NP	NP	NP	NP	P	P	P	NP	
33.	Appliance and furniture repair, upholstery	NP	NP	NP	NP	NP	NP	NP	Р	Р	Р	NP	
34.	Restaurant - Class I; drive-up/drive-through windows at fast-food restaurants are prohibited	NP	NP	NP	NP	NP	NP	NP	NP	Р	Р	NP	
35.	Restaurant - Class II	NP	NP	NP	NP	NP	NP	NP	Р	Р	Р	NP	
36.	Restaurant - Class III	NP	NP	NP	NP	NP	NP	NP	Р	Р	Р	NP	See § 290-11-TBD

ZONING

	 		• <u></u>		Zoning	District	5					Conditions or Additional Use
Use	R-LD	R-MD	R-HD	RV-1	RV-2	RPC	NC	TC	PC	MC	RC	Regulations
37. Tavern, nightclub	NP	NP	NP	NP	NP	NP	NP	SC	SC	SC	NP	See § 290-11 TBD
38. Bed-and-breakfast establishment	SC	SC	SC	SC	SC	SC	C	C	C	С	NP	See § 290-11P
39. Motel, hotel	NP	NP	NP	NP	NP	NP	NP	SC	SC	SC	NP	See § 290-11R
40. Tourist home	NP	NP	NP	NP	NP	NP	NP	SE	SE	SE	NP	1000 g 200-111C
41. Entertainment and recreation facilities operated as a business within a building, with the exception of an adult bar, restaurant, or nightclub	NP	NP	NP	NP	NP	NP	NP	SC	SC	SC	NP	See § 290-11-TBD
42. Recreational and fitness studios	NP	NP	NP	NP	NP	NP	NP	Р	Р	Р	NP	
43. Outdoor entertainment and recreation facilities operated as a gainful business	NP	NP	NP	NP	NP	NP	NP	SE	SE	SE	NP	
44. Recreational camps and cottages for overnight accommodations	NP	NP	NP	NP	NP	NP	NP	NP	NP	NP	NP	
45. Animal hospital, veterinarian clinic	NP	NP	NP	NP	NP	NP	NP	SC	SC	SC	NP	See § 290-11S
Automotive and Boat Service	Uses		·					L				L
 Nonresidential parking area located in a residential district 	NP	NP	NP	NP	NP	NP	NP	NP	NP	NP	NP	
47. Automotive service station	NP	NP	NP	NP	NP	NP	NP	SC	NP	NP	NP	See § 290-11T
48. Sale or rental of automobiles	NP	NP	NP	NP	NP	NP	NP	NP	NP	NP	NP	See § 290-11U
49. Repair garage, including paint spraying and body and fender work or car	NP	NP	NP	NP	NP	NP	NP	NP	NP	NP	NP	See § 290-11V

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CHESAPEAKE BEACH CODE

Use	R-LD	Conditions or Additional Use										
washing facility	K-LD	R-MD	R-HD	RV-1	RV-2	RPC	NC	TC	PC PC	MC	RC	Regulations
50. Marina, including fuel service for watercraft, boat storage and repair yard, boat sales and service	NP	NP	NP	NP	NP	NP	NP	NP	NP	SC	NP	See § 290-11W
Utilities, Communications, Tra	insportat	ion				L	l	<u> </u>		L	l	
 Transformer station, structure housing switching equipment and regulators, power transmission line right-of- way, radio, television transmitter tower, cellular tower, etc. 	SC	SC	SC	SC	SC	SC	SC	SC	SC	SC	SC	See § 290-11X
52. Bus station, intermodal	NP	NP	NP	NP	NP							
transit center		INF		INP	INP	NP	NP	NP	NP	SE	NP	
Light Industrial and Related U	ses		JJ			l		I,				L
53. Aquaculture	NP	NP	NP	NP	NP	NP	NP	NP	NP	Р	SC	See § 290-11-II
54. Microbrewery, Microdistillery	NP	NP	NP	NP	NP	NP	NP	NP	NP	P	NP	Sec 9 290-11-11
55. Craft and artisan assembly and manufacturing such as cabinet making, woodworking, glass making, blacksmithing, boat building and sail manufacturing	NP	NP	NP	NP	NP	NP	NP	NP	NP	Р	NP	
 Water-dependent seafood processing and fishing activities 	NP	NP	NP	NP	NP	NP	NP	NP	NP	SE	SE	
57. Data center	NP	NP	NP	NP	NP	NP	NP	NP	NP	P	NP	
58. Bio manufacturing	NP	NP	NP	NP	NP	NP	NP	NP	NP	P	NP	

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		Conditions or										
Use	R-LD	R-MD	R-HD	RV-1	Zoning RV-2	RPC	NC	TC	PC	MC	RC	Additional Use Regulations
59. Storage in association with permitted marine commercial activities	NP	NP	NP	NP	NP	NP	NP	NP	NP	SE	SC	See § 290-11-JJ
Unclassified Uses									L	-I		
60. Customary home occupation (1 employee)	NP	NP	NP	NP	NP	NP	С	C	C	C	NP	See § 290-11Y
61. Garage, yard, estate sale	C	C	C	С	С	С	С	С	C	C	C	See § 290-11AA
62. Carnival or similar transient enterprise	NP	NP	NP	NP	NP	NP	NP	NP	SC	S	NP	See § 290-11BB
63. Temporary building incidental to construction	NP	NP	NP	NP	NP	NP	NP	С	С	C	NP	See § 290-11CC
64. Dwelling for resident watchman	NP	NP	NP	NP	NP	NP	NP	NP	NP	Р	NP	
Expressly Prohibited Uses										L	L	L
Casino gambling venues and establishments	NP	NP	NP	NP	NP	NP	NP	NP	NP	NP	NP	
Smoke and vape shops	NP	NP	NP	NP	NP	NP	NP	NP	NP	NP	NP	·
Tattoo parlors	NP	NP	NP	NP	NP	NP	NP	NP	NP	NP	NP	
Massage parlors	NP	NP	NP	NP	NP	NP	NP	NP	NP	NP	NP	· · · · · · · · · · · · · · · · · · ·
Psychic reading or Fortune- telling venues or establishment	NP	NP	NP	NP	NP	NP	NP	NP	NP	NP	NP	
Adult entertainment venues, establishments, bookstores	NP	NP	NP	NP	NP	NP	NP	NP	NP	NP	NP	
Sale or distribution of medical and/or recreational marijuana, cannabis, and/or its derivatives in any forms, either as a principal or accessory use	NP	NP	NP	NP	NP	NP	NP	NP	NP	NP	NP	
Industrial uses	NP	NP	NP	NP	NP	NP	NP	NP	NP	NP	NP	
Landfills	NP	NP	NP	NP	NP	NP	NP	NP	NP	NP	NP	
lunk and salvage yards	NP	NP	NP	NP	NP	NP	NP	NP	NP	NP	NP	
Drive-in movie theaters	NP	NP	NP	NP	NP	NP	NP	NP	NP	NP	NP	

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Supp 16, Nov 2022



To: The Honorable Mayor and Town Council Subject: Abners Crab House Lighting **Date: June 2, 2023** From Holly Wahl, Town Administrator

I. BACKGROUND:

The Town Council received a letter from a property owner regarding concerns with lighting at Abner's Crab House.

II. GOALS:

To clarify the citizen concerns related to exterior marina lighting at the Abner's Crab House and answer questions of the Town Council.

III. ABNERS CRAB HOUSE:

The owner of Abner's Crab House applied to the Chesapeake Beach Planning Commission in 2018 for the closing-in of the then-existing boat inlet and for expansion of parking lot. The Commission approved the site plan at its meeting in August 2018. The approved site plan included overhead lighting. The Applicant took several years to complete the project.

The associated improvements to the overhead lighting was one of the last items to have been constructed. It has recently caused concern for two property owners that have reached out to the Town. One property owner resides on the north side of the Dredge Material Placement (DMP) site and the other resides in Bayview Hills.

The Town has coordinated with the property owner of Abner's Crab House and the owner has adjusted the lighting to decrease the impact. The property owner also continues to work with the Town to make further adjustments to the lighting without reducing the security and safety measures necessary to secure his waterfront property and the safety of the boaters utilizing the marina.



To: The Honorable Mayor and Town Council Subject: Elm Lane New Construction Date: June 2, 2023 From Holly Wahl, Town Administrator

I. BACKGROUND:

The Town Council received a letter from a property owner regarding concerns with recent construction on Elm Lane.

II. GOALS:

To clarify the process for new construction on Elm Lane and to answer questions of the Town Council.

III. ELM LANE CONSTRUCTION:

- 1. Two homes were constructed on Elm Lane, at 8207 and 8203.
- 2. Both addresses applied for, and after a public hearings conducted by the Board of Appeals, received approval for variances in order to minimize impacts to non-tidal wetlands.
- 3. Both properties were issued zoning and building permits and have complied with the requirements of the Town.
- 4. Both properties were signed off on by Calvert County Government permits and inspection.
- 5. The turnarounds received final approval from the Director of Public Works.
- 6. The driveways were built smaller than required. One of the driveways (8207) was approved by the Director of Public Works, the second driveway (8203) was not approved and requires further work.
- 7. The Director of Public Works and the Planning and Zoning Administrator has made several onsite visits throughout construction of these properties to ensure that what was constructed was per the plan.



To: The Honorable Mayor and Town Council Subject: Chesapeake Beach Veterans Memorial Park repairs **Date: June 2, 2023** From Holly Wahl, Town Administrator

I. BACKGROUND:

Town staff have explored several options for replacing the 2 remaining brick and concrete benches at Veterans Park. In the past, all the concrete and brick benches were replaced with Victor Stanley metal benches. This replacement was necessary because of the phosphorus leaching out of the brick work due to its horizontal layout. The 2 remaining benches are on the westernmost part of the park facing traffic and the road and serve as a physical barrier from vehicular traffic encroachment on the park. This encroachment occurred, and this barrier stopped a car from entering the park.

II. GOALS:

Provide a continued barrier from vehicular traffic at the park that does not degrade and continues the same appearance of the historical view of the park.

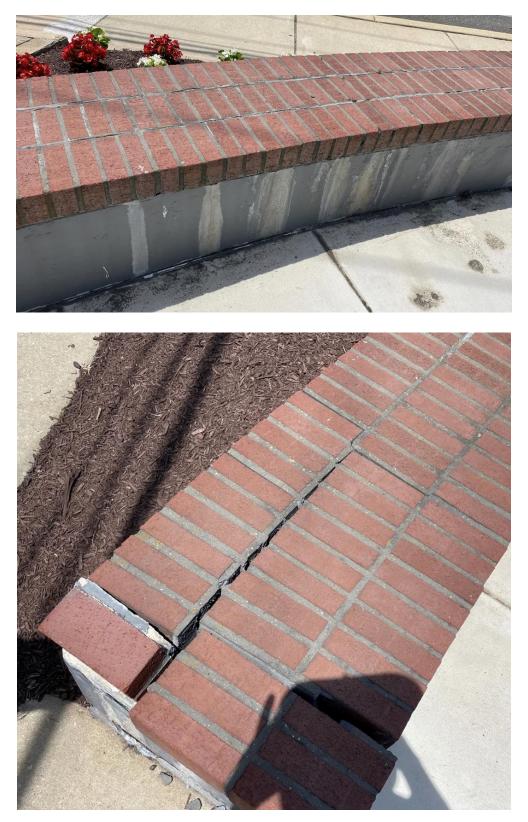
III. SOLUTION FOR REPAIRS:

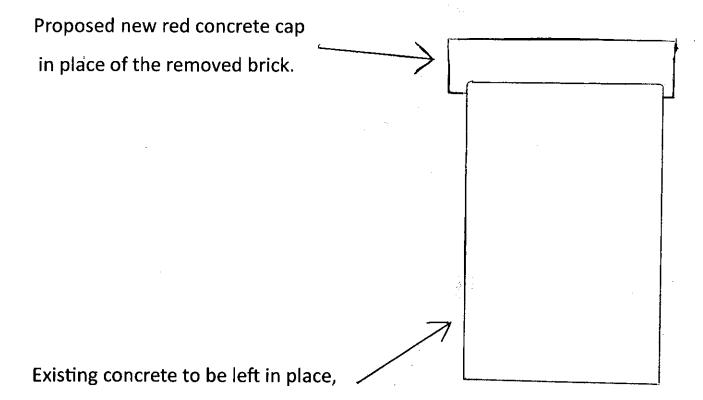
After exploring several possibilities to replace the failing bricks and benches the Public Works Director feel the most cost effective and functional way is to leave the existing concrete in place, remove the existing bricks and replace them with a single poor concrete cap. This concrete cap will be an impervious surface with no mortar joints. This concrete cap will hang over the edge lock itself in providing a drip edge for water and irrigation. This should prevent the phosphorus from leaching out and causing staining and paint failure. This concrete cap will be dyed red and will have a pattern like what is in place now. However, this pattern will not be brick as it will not line up to the existing configuration of the bricks currently in place.

IV. FISCAL IMPACT:

This improvement project at the Chesapeake Beach Veterans Memorial Park will cost a total of \$15,450. Funds to cover the cost will come from the FY23 General Fund Capital Improvement line item.







sandblasted and repainted like the fountain.



Removing Wall and New Header Curb

8217 Bayside Rd Chesapeak Beach MD 20732

Submitted By:

Martinez Concrete Llc.

6488 Hawkins Gate Rd La Plata MD 20646

08930647

Martinez Concrete Llc.

6488 Hawkins Gate Rd La Plata MD 20646



08930647

Estimator

Ciro Martinez

Customer

Jay Berry Town of Chesapeake Beach 8200 Bayside Road Chesapeake Beach Maryland 20732

Mobile: (443) 624-8312 Work: (410) 257-2230

jberry@chesapeakebeachmd.gov

Job Site

Memorial Park 8217 Bayside Rd Chesapeak Beach MD 20732

Item	Quantity	Unit Price	Amount
Demolition	100 LF	\$52.00 / LF	\$5,200.00
Costs for removing existing concrete wall at the Memorial Place with a measurement of 100' X 25" X 24" per LF.			
Header Curb	100 LF	\$35.00 / LF	\$3,500.00
Forming, prep and pour new Header Curb concrete section with a measurement of 100' X 10" X 8". Reinforced with one #4 rebar continuous per LF.			
	Price		\$8,700.00
		Da	te
	Jay Berry Town of Chesa	peake Beach	

Estimate

Job Name	Removing Wall and New Header Curb
Job Number	232
Issue Date	17 de mayo de 2023
Valid Until	16 de junio de 2023



Memorial Place Project

8217 Bayside Rd Chesapeak Beach MD 20732

Submitted By:

Martinez Concrete Llc.

6488 Hawkins Gate Rd La Plata MD 20646

08930647

Martinez Concrete Llc. 6488 Hawkins Gate Rd La Plata MD 20646

08930647

Estimator

Ciro Martinez

Mobile: (240) 538-6589

martinezconcrete1llc@gmail.com

Customer

Jay Berry Town of Chesapeake Beach 8200 Bayside Road Chesapeake Beach Maryland 20732

Work: (410) 257-2230

jberry@chesapeakebeachmd.gov

Job Site

Memorial Park 8217 Bayside Rd Chesapeak Beach MD 20732

Item	Quantity	Unit Price	А	mount
Removing existing brick	2 Ea	\$750.00 / Ea	\$1	,500.00
Costs for removing existing brick section with an approximate of 100 LF per Each.				
Stamped Concrete Cap	210 SF	\$25.00 / SF	\$5	5,250.00
Forming, prep and pour new stamped concrete cap section over the existing concrete wall at the Memorial area of around 100' X 27" X 5" and reinforced with #4 rebar per S/F.				
	Price		\$6	6,750.00
			Date	
	Jay Berry Town of Chesa	peake Beach		

Estimate

Job Name Job Number Issue Date Valid Until Memorial Place Project 231 17 de mayo de 2023 16 de junio de 2023



To: The Honorable Mayor and Town Council Subject: Storm drainpipe lining in Richfield Station **Date: June 2, 2023** From Holly Wahl, Town Administrator

I. BACKGROUND:

The Richfield Station development was started in in the early 90's and at that time concrete pipe was used for storm drain installation. Around the late 90's they started to use metal storm drainpipe, also known as "wrinkled tin". This material was only used for a short period due to it being outlawed. That is when HDPE or plastic pipe became the industry standard and is still used today.

The metal pipe installed in Richfield Station has failed in several locations over the years. Once the storm water makes it outside of the pipe it travels under or around the pipe creating sink holes and other issues. Public Works staff has made repairs at inlet locations by pouring new concrete in the channels.

Image of the storm drainpipe in its current condition:



II. GOALS:

Slip line approximately 675 of pipe to prevent failure of the storm drain. The Town can accomplish this through a piggyback contract under the terms established with another jurisdiction.

III. RECOMMENDATION:

In accordance with the Town Charter the Town Council may utilize the prices and terms obtained by competitive bidding conducted by other public agencies, counties or municipalities within the United States of America. For this reason, staff recommends utilizing a piggyback contract under the Contract Number: **4400011346** of Fairfax County and as utilized by Calvert County Government in accordance with bid documents for Contract Number: **4400011346**.



IV. FISCAL IMPACT:

This project was discussed during ARPA funding needs as a Priority #1 project estimated at \$175,000; however, the costs were not allocated. The fiscal impact of this project is \$92,186.07. The costs would be incurred as a General Fund expense.

County of Fairfax, Virginia



NOTICE OF AWARD

Date: 2022 June 10 | 08:24:14 EDT

CONTRACT 1	<u>TTLE</u> :	Storm Drainage System Rehabilitation
<u>SOLICITATIO</u>	N NUMBER:	RFP 2000003478
CONTRACT N	NUMBER:	4400011346
NIGP CODE:		91378
CONTRACT F	PERIOD:	July 1, 2022 through June 30, 2024
RENEWAL:		Three (3) one-year renewals
<u>CONTRACTO</u> Pleasants Cor 24024 Frederi Clarksburg, M	nstruction, Inc. ck Rd.	<u>SUPPLIER CODE</u> : 1500057917
Contact: E-mail: Phone:	Brian Lippy	
TERMS:	Net 30 days	
FOB:	Destination	
PRICES:	See Attached	Pricing Schedule
DPMM CONT	Telep	e Cifci, CPPB, VCA, Contract Specialist II hone: 703-324-2854 il: <u>Nicole.Cifci@FairfaxCounty.gov</u>

ORDERING INSTRUCTIONS:

Any County Department and Fairfax County Schools may enter into FOCUS a shopping cart indicating the item required, the quantity, the payment terms and the delivery date. The purchase order must be annotated with the contract number. Requests exceeding the small purchase threshold (\$10k) will be routed to DPMM and a purchase order will be executed.

DocuSigned by: Nicole Cifci C42AFD859238483

Nicole Cifci, CPPB, VCA Contract Specialist II

DISTRIBUTION:

Dept. of Finance – Accounts Payable/e DPWES - MSMD– Michael Dreher/e DPMM Supplier Diversity/e Contract Specialist – Nicole Cifci Assistant Contract Specialist – Team 2

Testing			
Short Term Flexural - ASTM D-790	IN	CLUDED	/ea
Short Term Tensile - ASTM D-638	IN	CLUDED	/ea
Thickness - ASTM D-3567 (a thickness test may be required per location)	IN	CLUDED	/ea
Long Term Flexural - ASTM D- 2990	IN	CLUDED	/ea
Traffic Control			
Signs and Cones	\$	500.00	/day
Flagging Operations	\$	1,500.00	/day
Hydro Jet Cleaning of Culverts			
Initial Set Up and Removal	\$	1,200.00	/ea
Hydro Jet Cleaning of Culverts	\$	8.00	/If
CCTV Inspection			
Initial Set up	\$	900.00	/ea
CCTV for Pre-Rehab of Culverts			
Pre-CCTV 6" - 21"	\$	2.75	/If
Pre-CCTV 24" - 36"	\$	4.50	/If
Pre-CCTV 42" - 60"	\$	7.00	/If
Pre-CCTV 66" - 78"	\$	10.00	/If
CCTV for Post-Rehab of Culverts			
Post-CCTV 6" - 21"	\$	1.50	/If
Post-CCTV 24" - 36"	\$	2.50	/If
Post-CCTV 42" - 60"	\$	4.50	/If
Post-CCTV 66" - 78"	\$	7.00	/If

Lining Pipe w/ U.V. Cured CIPP Liner		
12" Pipe		
3.5mm Liner Thickness	\$ 80.96	/LF
4.375mm Liner Thickness	\$ 86.05	/LF
5.25mm Liner Thickness	\$ 91.07	/LF
6.125mm Liner Thickness	\$ 95.68	/LF
7.0mm Liner Thickness	\$ 100.46	/LF
7.87mm Liner Thickness	\$ 105.44	/LF
15" Pipe		
3.5mm Liner Thickness	\$ 93.00	/LF
4.375mm Liner Thickness	\$ 99.36	/LF
5.25mm Liner Thickness	\$ 105.63	/LF
6.125mm Liner Thickness	\$ 111.40	/LF
7.0mm Liner Thickness	\$ 117.36	/LF
7.87mm Liner Thickness	\$ 123.59	/LF
18" Pipe		
4.375mm	\$ 108.25	/LF
5.25mm Liner Thickness	\$ 115.66	/LF
6.125mm Liner Thickness	\$ 122.48	/LF
7.0mm Liner Thickness	\$ 129.52	/LF
7.87mm Liner Thickness	\$ 136.88	/LF
8.75mm Liner Thickness	\$ 144.23	/LF
9.625mm Liner Thickness	\$ 151.43	/LF
21" Pipe		
5.25mm Liner Thickness	\$ 125.85	/LF
6.125mm Liner Thickness	\$ 134.72	/LF
7.0mm Liner Thickness	\$ 143.12	/LF
7.87mm Liner Thickness	\$ 151.88	/LF
8.75mm Liner Thickness	\$ 160.65	/LF
9.625mm Liner Thickness	\$ 169.23	/LF
10.5mm Liner Thickness	\$ 178.06	/LF

24" Pipe		
5.25mm Liner Thickness	\$ 134.30	/LF
6.125mm Liner Thickness	\$ 144.29	/LF
7.0mm Liner Thickness	\$ 153.78	/LF
7.87mm Liner Thickness	\$ 163.67	/LF
8.75mm Liner Thickness	\$ 173.57	/LF
9.625mm Liner Thickness	\$ 183.27	/LF
10.5mm Liner Thickness	\$ 193.23	/LF
27" Pipe		
6.125mm Liner Thickness	\$ 173.03	/LF
7.0mm Liner Thickness	\$ 184.14	/LF
7.87mm Liner Thickness	\$ 195.01	/LF
8.75mm Liner Thickness	\$ 205.97	/LF
9.625mm Liner Thickness	\$ 217.01	/LF
10.5mm Liner Thickness	\$ 227.89	/LF
11.375mm Liner Thickness	\$ 238.85	/LF
12.25mm Liner Thickness	\$ 250.06	/LF
13.125mm Liner Thickness	\$ 260.78	/LF
30" Pipe		
6.125mm Liner Thickness	\$ 179.13	/LF
7.0mm Liner Thickness	\$ 191.64	/LF
7.87mm Liner Thickness	\$ 203.89	/LF
8.75mm Liner Thickness	\$ 216.22	/LF
9.625mm Liner Thickness	\$ 228.65	/LF
10.5mm Liner Thickness	\$ 240.90	/LF
11.375mm Liner Thickness	\$ 253.24	/LF
12.25mm Liner Thickness	\$ 265.85	/LF
13.125mm Liner Thickness	\$ 277.94	/LF
33" Pipe		
6.125mm Liner Thickness	\$ 186.03	/LF
7.0mm Liner Thickness	\$ 199.32	/LF
7.87mm Liner Thickness	\$ 212.34	/LF
8.75mm Liner Thickness	\$ 225.44	/LF

33" Pipe - continued		
9.625mm Liner Thickness	\$ 238.65	/LF
10.5mm Liner Thickness	\$ 251.66	/LF
11.375mm Liner Thickness	\$ 264.77	/LF
12.25mm Liner Thickness	\$ 278.17	/LF
13.125mm Liner Thickness	\$ 291.01	/LF
36" Pipe		
6.125mm Liner Thickness	\$ 226.77	/LF
7.0mm Liner Thickness	\$ 241.68	/LF
7.87mm Liner Thickness	\$ 256.29	/LF
8.75mm Liner Thickness	\$ 270.99	/LF
9.625mm Liner Thickness	\$ 285.81	/LF
10.5mm Liner Thickness	\$ 300.41	/LF
11.375mm Liner Thickness	\$ 315.13	/LF
12.25mm Liner Thickness	\$ 330.16	/LF
13.125mm Liner Thickness	\$ 344.56	/LF
42" Pipe		
8.75mm Liner Thickness	\$ 318.45	/LF
9.625mm Liner Thickness	\$ 335.99	/LF
10.5mm Liner Thickness	\$ 353.29	/LF
11.375mm Liner Thickness	\$ 370.69	/LF
12.25mm Liner Thickness	\$ 388.49	/LF
13.125mm Liner Thickness	\$ 405.54	/LF
48" Pipe		
8.75mm Liner Thickness	\$ 351.72	/LF
9.625mm Liner Thickness	\$ 371.75	/LF
10.5mm Liner Thickness	\$ 391.51	/LF
11.375mm Liner Thickness	\$ 411.41	/LF
12.25mm Liner Thickness	\$ 431.73	/LF
13.125mm Liner Thickness	\$ 451.21	/LF
54" Pipe		
11.375mm Liner Thickness	\$ 546.71	/LF
12.25mm Liner Thickness	\$ 569.11	/LF
13.125mm Liner Thickness	\$ 590.59	/LF

54" Pipe - continued		
14mm Liner Thickness	\$ 612.53	/LF
14.875mm Liner Thickness	\$ 635.23	/LF
60" Pipe		
10.5mm Liner Thickness	\$ 557.65	/LF
11.375mm Liner Thickness	\$ 582.18	/LF
12.25mm Liner Thickness	\$ 607.24	/LF
13.125mm Liner Thickness	\$ 631.24	/LF
14mm Liner Thickness	\$ 655.79	/LF
14.875mm Liner Thickness	\$ 681.15	/LF
66" Pipe		
11.375mm Liner Thickness	\$ 1,075.94	/LF
12.25mm Liner Thickness	\$ 1,110.58	/LF
12.875mm Liner Thickness	\$ 1,147.16	/LF
13.125mm Liner Thickness	\$ 1,187.99	/LF
14mm Liner Thickness	\$ 1,221.48	/LF
14.875mm Liner Thickness	\$ 1,254.26	/LF
15.75mm Liner Thickness	\$ 1,288.88	/LF
72" Pipe		
11.375mm Liner Thickness	\$ 1,176.39	/LF
12.25mm Liner Thickness	\$ 1,212.02	/LF
12.875mm Liner Thickness	\$ 1,247.64	/LF
13.125mm Liner Thickness	\$ 1,283.28	/LF
14mm Liner Thickness	\$ 1,318.90	/LF
14.875mm Liner Thickness	\$ 1,354.53	/LF
15.75mm Liner Thickness	\$ 1,390.17	/LF
78" Pipe		
11.375mm Liner Thickness	\$ 1,532.84	/LF
12.25mm Liner Thickness	\$ 1,575.17	/LF
12.875mm Liner Thickness	\$ 1,630.13	/LF
13.125mm Liner Thickness	\$ 1,695.16	/LF
14mm Liner Thickness	\$ 1,741.47	/LF
14.875mm Liner Thickness	\$ 1,782.23	/LF
15.75mm Liner Thickness	\$ 1,831.86	/LF

84" Pipe - (OBIC SPRAY LINER) 150 mils of OBIC 1200c Armor	\$ 1,931.86	/LF
Trim Protruding Services		
Trim Protuding services 4" - 8"	\$ 400.00	/ea
Lateral Reinstatements		
Reinstate 4" - 8" laterals after lining	\$ 300.00	/ea
Manhole Rehab - 500 VF - OBIC SPRAY		
OBIC Armor 5000 Structural Spray Liner – 4' diameter	\$ 434.14	/VF
OBIC Armor 1000 Multi-Layer Spray Liner – 4' diameter	\$ 441.14	/VF
*Includes up to 5 gallons of Grout		
OBIC Armor 5000 Structural Spray Liner – 5' diameter	\$ 451.71	/VF
OBIC Armor 1000 Multi-Layer Spray Liner – 5' diameter	\$ 452.90	/VF
OBIC Armor 5000 Structural Spray Liner – larger than 5' diameter and/or other structures	\$ 28.77	/SF
OBIC Armor 1000 Multi-Layer Spray Liner – larger than 5' diameter and/or other structures	\$ 28.85	/SF



Purchase Order



Calvert County Government MAY 1 1 202 175 Main Street Prince Frederick, MD 20678 United States of America (410) 535-1600

20235555
05/04/2023
Matt Tettimer

Page 1 of 1

Supplier:

PLEASANTS CONSTRUCTION, INC. 24024 FREDERICK RD CLARKSBURG, MD 20871

Messages:

Tax Exempt Number: 300001128 Purchase Order Number must appear on all correspondence, invoices and packages.

Ship To:

Calvert County Government Ship-to address: see below

Bill To:

Calvert County Dept. of Finance & Budget 175 Main Street Prince Frederick, MD 20678

Comments:

Memo IN ACCORDANCE WITH FAIRFAX COUNTY VIRGINIA CONTRACT 4400011346, VA RFP#2000003478 STORMWATER CURED-IN-PLACE PIPING

> Total PO Amount 10,579.40

Line No.	Description	Line Amount
	Provide equipment, materials, labor per Quotes attached	10,579.40
	U.V. CIPP Lining - North Calvert Co: Inflow-Outfall	

Approved By



Calvert County Government MAY 11 2023 175 Main Street Prince Frederick, MD 20678 United States of America (410) 535-1600

游戏的

211	Purchase Orde	
Purchase Order No.	20235621	
Purchase Order Date	05/08/2023 Matthew Tettimer	
Attention To:		
Buyer	Ashley Henderson	
Email	Ashley.Henderson@calvertcountymd.gov	

Page 1 of 1

Supplier:

PLEASANTS CONSTRUCTION, INC. 24024 FREDERICK RD CLARKSBURG, MD 20871

Messages:

Tax Exempt Number: 300001128 Purchase Order Number must appear on all correspondence, invoices and packages.

Comments:

Please do not duplicate. RFP 2000003478

Ship To:

Calvert County Government **Project Management** 100 Skipjack Road Building B Prince Frederick, MD 20678

Bill To:

Calvert County Dept. of Finance & Budget 175 Main Street Prince Frederick, MD 20678

> **Total PO Amount** 150,682.00

Line No.	Description	Line Amount
1	Failed Storm Drain ARPA Rehabilitation for Customer Service Requests Per VA Cont. #4400011346 Unit Pricing	150,682.00

Approved By



24024 FREDERICK ROAD CLARKSBURG, MARYLAND 20871 301-428-0800 FAX:301-428-3922

Date: 4/19/2023

Jay Berry Public Works Administrator Town of Chesapeake Beach 8200 Bayside Road P.O. Box 400 Chesapeake Beach MD 20732 Office: (410) 257-2230 Cell Phone: (443) 624-8312

R23-054 - 2470 Harrison

Inlet to Manhole

We are pleased to submit the following proposal to furnish labor, equipment, and material, complete in accordance with the plans, specifications and conditions herein: *Per information provided below by Fairfax County and in accordance with the Bid Documents for Contract Number:* 4400011346

Ovality	Design Thick	Ordered	Measured	Measured	Estimated	Protruding	Lateral	Diameter to	
From Calvert	<u>Minimum</u>	Thickness	Length	Depth	Cure Time	Taps	Reinstatements	Be lined	
2%	2.99	3.5mm	78	7	1 HR	0	0	15	

U.V. CIPP Lining for Calvert County SWM Contract Includes:

R23-054 - 2470 Harrison Inlet to Manhole

		Task		Unit	Total this Job	ļ	<u>Unit Price</u>	Total I	Price
1	Traffic Control	Signs and	Cones	EA	1	\$	500.00	\$	500.00
2	Hydro Jet Initial Set up			EA	1	\$	1,200.00	\$	1,200.00
3	3 Hydro Jet Cleaning of Culverts***			LF	78	\$	8.00	\$	624.00
4	4 CCTV Insp. Initial Set up			EA	1	\$	900.00	\$	900.00
5	5 CCTV footage Pre CCTV 6-21 inch			LF	78	\$	2.75	\$	214.50
6	Pipe Lining	15"	3.5mm	LF	78	\$	93.00	\$	7,254.00
7	7 Post CCTV Post CCTV 6-21 inch			LF	78	\$	1.50	\$	117.00
8	8 Trim Protruding Taps			EA	0	\$	400.00	\$	-
9 Lateral Reinstatements			EA	0	\$	300.00	\$	-	
Price Complete			L.S				\$	10,809.50	

Acceptance:

All work on this contract will be completed in accordance with the aforementioned Bid Documents and Memorandum of Negotiation for RFP2000003478 (Contract Number: 4400011346) between Pleasants Construction, Inc. and Fairfax County.

If the above meets with your approval, please sign and return this proposal to the attention of Seth Brenner via email to sbrenner@pleasantsconstruction.com. A fully executed copy will be returned for your files.

By:	Seth Brenner	By:	
Title:	Estimator	Title:	
Date:	4/19/2023	Date:	



24024 FREDERICK ROAD CLARKSBURG, MARYLAND 20871 301-428-0800 FAX:301-428-3922

Date: 4/19/2023

Jay Berry Public Works Administrator Town of Chesapeake Beach 8200 Bayside Road P.O. Box 400 Chesapeake Beach MD 20732 Office: (410) 257-2230 Cell Phone: (443) 624-8312

R23-054 - 2475 Harrison

Inlet to Inlet

We are pleased to submit the following proposal to furnish labor, equipment, and material, complete in accordance with the plans, specifications and conditions herein: *Per information provided below by Fairfax County and in accordance with the Bid Documents for Contract Number:* 4400011346

	Ovality	Design Thick	Ordered	Measured	Measured	Estimated	Protruding	Lateral	Diameter to
	From Calvert	Minimum	Thickness	Length	Depth	Cure Time	Taps	Reinstatements	Be lined
Ì	2%	3.15	3.5mm	52	5	1 HR	0	0	15

U.V. CIPP Lining for Calvert County SWM Contract Includes:

R23-054 - 2475 Harrison Inlet to Inlet

		Unit	Total this Job	ļ	<u>Unit Price</u>	Total Price			
1	Traffic Control	Signs and G	Cones	EA	1	\$	500.00	\$ 500.0)0
2	Hydro Jet Initial Set up			EA	1	\$	1,200.00	\$ 1,200.0)0
3	Hydro Jet Cleaning of Culverts***			\mathbf{LF}	52	\$	8.00	\$ 416.0)0
4	CCTV Insp. Initial Set up			EA	1	\$	900.00	\$ 900.0)0
5	CCTV footage Pre CCTV 6-21 inch			\mathbf{LF}	52	\$	2.75	\$ 143.0)0
6	Pipe Lining	15"	3.5mm	\mathbf{LF}	52	\$	93.00	\$ 4,836.0)0
7	7 Post CCTV Post CCTV 6-21 inch			\mathbf{LF}	52	\$	1.50	\$ 78.0)0
8	8 Trim Protruding Taps			EA	0	\$	400.00	\$ -	
9 Lateral Reinstatements			EA	0	\$	300.00	\$ -		
Price Complete			L.S				\$ 8,073.0	0	

Acceptance:

All work on this contract will be completed in accordance with the aforementioned Bid Documents and Memorandum of Negotiation for RFP2000003478 (Contract Number: 4400011346) between Pleasants Construction, Inc. and Fairfax County.

If the above meets with your approval, please sign and return this proposal to the attention of Seth Brenner via email to sbrenner@pleasantsconstruction.com. A fully executed copy will be returned for your files.

By:	Seth Brenner	By:	
Title:	Estimator	Title:	
Date:	4/19/2023	Date:	



24024 FREDERICK ROAD CLARKSBURG, MARYLAND 20871 301-428-0800 FAX:301-428-3922

Date: 4/19/2023

Jay Berry Public Works Administrator Town of Chesapeake Beach 8200 Bayside Road P.O. Box 400 Chesapeake Beach MD 20732 Office: (410) 257-2230 Cell Phone: (443) 624-8312

R23-054 - 8187 Harrison

Inlet to Manhole

We are pleased to submit the following proposal to furnish labor, equipment, and material, complete in accordance with the plans, specifications and conditions herein: *Per information provided below by Fairfax County and in accordance with the Bid Documents for Contract Number:* 4400011346

Ovality	Design Thick	Ordered	Measured	Measured	Estimated	Protruding	Lateral	Diameter to
From Calvert	<u>Minimum</u>	<u>Thickness</u>	<u>Length</u>	<u>Depth</u>	<u>Cure Time</u>	<u>Taps</u>	Reinstatements	<u>Be lined</u>
2%	4.25	4.375mm	118	10	1 HR	0	0	18

U.V. CIPP Lining for Calvert County SWM Contract Includes:

R23-054 - 8187 Harrison Inlet to Manhole

		Task		<u>Unit</u>	<u>Total this Job</u>	<u>Unit Price</u>	<u>Total Price</u>
1	Traffic Control	Signs and C	Cones	EA	1	\$ 500.00	\$ 500.00
2	Hydro Jet Initial Set up			EA	1	\$ 1,200.00	\$ 1,200.00
3	3 Hydro Jet Cleaning of Culverts***			LF	118	\$ 8.00	\$ 944.00
4	CCTV Insp. Initial Set up			EA	1	\$ 900.00	\$ 900.00
5	CCTV footage	Pre CCTV	6-21 inch	LF	118	\$ 2.75	\$ 324.50
6	Pipe Lining 18" 4.375mm			LF	118	\$ 108.25	\$ 12,773.50
7	7 Post CCTV Post CCTV 6-21 inch			LF	118	\$ 1.50	\$ 177.00
8	8 Trim Protruding Taps			EA	0	\$ 400.00	\$ -
9 Lateral Reinstatements			EA	0	\$ 300.00	\$ -	
Price Complete			L.S			\$ 16,819.00	

Acceptance:

All work on this contract will be completed in accordance with the aforementioned Bid Documents and Memorandum of Negotiation for RFP2000003478 (Contract Number: 4400011346) between Pleasants Construction, Inc. and Fairfax County.

If the above meets with your approval, please sign and return this proposal to the attention of Seth Brenner via email to sbrenner@pleasantsconstruction.com. A fully executed copy will be returned for your files.

	CHES!	APEAK	E BE	ACH
--	-------	-------	------	-----

By:	Seth Brenner	By:	
Title:	Estimator	Title:	
Date:	4/19/2023	Date:	



24024 FREDERICK ROAD CLARKSBURG, MARYLAND 20871 301-428-0800 FAX:301-428-3922

Date: 4/19/2023

Jay Berry Public Works Administrator Town of Chesapeake Beach 8200 Bayside Road P.O. Box 400 Chesapeake Beach MD 20732 Office: (410) 257-2230 Cell Phone: (443) 624-8312

R23-054 - 8188 Harrison

Inlet to Inlet

We are pleased to submit the following proposal to furnish labor, equipment, and material, complete in accordance with the plans, specifications and conditions herein: *Per information provided below by Fairfax County and in accordance with the Bid Documents for Contract Number:* 4400011346

Ovality	Design Thick	Ordered	Measured	Measured	Estimated	Protruding	Lateral	Diameter to
From Calvert	Minimum	Thickness	Length	Depth	Cure Time	Taps	Reinstatements	Be lined
2%	3.76	4.375mm	46	4	1 HR	0	0	

U.V. CIPP Lining for Calvert County SWM Contract Includes:

R23-054 - 8188 Harrison Inlet to Inlet

		Task		Unit	Total this Job	ļ	<u>Unit Price</u>	Total Price	
1	Traffic Control	Signs and C	Cones	EA	1	\$	500.00	\$ 500.00	
2	Hydro Jet	Initial Set u	p	EA	1	\$	1,200.00	\$ 1,200.00	
3	Hydro Jet Cleaning of Culverts***			LF	46	\$	8.00	\$ 368.00	
4	CCTV Insp.	Initial Set u	p	EA	1	\$	900.00	\$ 900.00	
5	CCTV footage	Pre CCTV	6-21 inch	\mathbf{LF}	46	\$	2.75	\$ 126.50	
6	Pipe Lining	18"	4.375mm	LF	46	\$	108.25	\$ 4,979.50	
7	7 Post CCTV Post CCTV 6-21 inch			LF	46	\$	1.50	\$ 69.00	
8	Trim Protruding Taps			EA	0	\$	400.00	\$ -	
9	Lateral Reinstat	ements		EA	0	\$	300.00	\$ -	
Price Complete			L.S				\$ 8,143.00	-	

Acceptance:

All work on this contract will be completed in accordance with the aforementioned Bid Documents and Memorandum of Negotiation for RFP2000003478 (Contract Number: 4400011346) between Pleasants Construction, Inc. and Fairfax County.

If the above meets with your approval, please sign and return this proposal to the attention of Seth Brenner via email to sbrenner@pleasantsconstruction.com. A fully executed copy will be returned for your files.

CHESAPEA	KE BEACH
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By:	Seth Brenner	By:	
Title:	Estimator	Title:	
Date:	4/19/2023	Date:	



24024 FREDERICK ROAD CLARKSBURG, MARYLAND 20871 301-428-0800 FAX:301-428-3922

Date: 4/19/2023

Jay Berry Public Works Administrator Town of Chesapeake Beach 8200 Bayside Road P.O. Box 400 Chesapeake Beach MD 20732 Office: (410) 257-2230 Cell Phone: (443) 624-8312

R23-054 - 8193 Harrison

Manhole to Manhole

We are pleased to submit the following proposal to furnish labor, equipment, and material, complete in accordance with the plans, specifications and conditions herein: *Per information provided below by Fairfax County and in accordance with the Bid Documents for Contract Number:* 4400011346

Ovality	Design Thick	Ordered	Measured	Measured	Estimated	Protruding	Lateral	Diameter to
From Calvert	Minimum	Thickness	Length	Depth	Cure Time	Taps	Reinstatements	Be lined
2%	3.76	4.375mm	179	4	1 HR	0	0	

U.V. CIPP Lining for Calvert County SWM Contract Includes:

R23-054 - 8193 Harrison Manhole to Manhole

		<u>Task</u>		<u>Unit</u>	<u>Total this Job</u>	<u>Unit Price</u>	Total Price
1	Traffic Control	Signs and C	Cones	EA	1	\$ 500.00	\$ 500.00
2	Hydro Jet	Initial Set u	p	EA	1	\$ 1,200.00	\$ 1,200.00
3	Hydro Jet Cleaning of Culverts***				179	\$ 8.00	\$ 1,432.00
4	CCTV Insp.	Initial Set u	p	EA	1	\$ 900.00	\$ 900.00
5	CCTV footage	Pre CCTV	6-21 inch	LF	179	\$ 2.75	\$ 492.25
6	Pipe Lining	18" 4	4.375mm	LF	179	\$ 108.25	\$ 19,376.75
7	Post CCTV	Post CCTV	6-21 inch	LF	179	\$ 1.50	\$ 268.50
8	8 Trim Protruding Taps			EA	0	\$ 400.00	\$ -
9	Lateral Reinstat	ements		EA	0	\$ 300.00	\$ -
Price Complete			L.S		 	\$ 24,169.50	

Acceptance:

All work on this contract will be completed in accordance with the aforementioned Bid Documents and Memorandum of Negotiation for RFP2000003478 (Contract Number: 4400011346) between Pleasants Construction, Inc. and Fairfax County.

If the above meets with your approval, please sign and return this proposal to the attention of Seth Brenner via email to sbrenner@pleasantsconstruction.com. A fully executed copy will be returned for your files.

	CHES!	APEAK	E BE	ACH
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By:	Seth Brenner	By:	
Title:	Estimator	Title:	
Date:	4/19/2023	Date:	



24024 FREDERICK ROAD CLARKSBURG, MARYLAND 20871 301-428-0800 FAX:301-428-3922

Date: 4/19/2023

Jay Berry Public Works Administrator Town of Chesapeake Beach 8200 Bayside Road P.O. Box 400 Chesapeake Beach MD 20732 Office: (410) 257-2230 Cell Phone: (443) 624-8312

R23-054 - 8205 Harrison

Manhole to Manhole

We are pleased to submit the following proposal to furnish labor, equipment, and material, complete in accordance with the plans, specifications and conditions herein: *Per information provided below by Fairfax County and in accordance with the Bid Documents for Contract Number:* 4400011346

Ovality	Design Thick	Ordered	Measured	Measured	Estimated	Protruding	Lateral	Diameter to
From Calvert	<u>Minimum</u>	Thickness	Length	Depth	Cure Time	Taps	Reinstatements	Be lined
2%	3.52	4.375mm	87	10	1 HR	0	0	15

U.V. CIPP Lining for Calvert County SWM Contract Includes:

R23-054 - 8205 Harrison Manhole to Manhole

		Unit	Total this Job	ļ	<u>Unit Price</u>	Total Price		
1	Traffic Control	Signs and	Cones	EA	1	\$	500.00	\$ 500.00
2	Hydro Jet	Initial Set u	ıp	EA	1	\$	1,200.00	\$ 1,200.00
3	Hydro Jet Cleaning of Culverts***				87	\$	8.00	\$ 696.00
4	CCTV Insp.	Initial Set u	ıp	EA	1	\$	900.00	\$ 900.00
5	CCTV footage	Pre CCTV	6-21 inch	\mathbf{LF}	87	\$	2.75	\$ 239.25
6	Pipe Lining	15"	4.375mm	\mathbf{LF}	87	\$	99.36	\$ 8,644.32
7	Post CCTV	Post CCTV	6-21 inch	\mathbf{LF}	87	\$	1.50	\$ 130.50
8	8 Trim Protruding Taps			EA	0	\$	400.00	\$ -
9	Lateral Reinstat	ements		EA	0	\$	300.00	\$ -
Price Complete			L.S				\$ 12,310.07	

Acceptance:

All work on this contract will be completed in accordance with the aforementioned Bid Documents and Memorandum of Negotiation for RFP2000003478 (Contract Number: 4400011346) between Pleasants Construction, Inc. and Fairfax County.

If the above meets with your approval, please sign and return this proposal to the attention of Seth Brenner via email to sbrenner@pleasantsconstruction.com. A fully executed copy will be returned for your files.

CHESAPEAKE I	BEACH
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By:	Seth Brenner	By:	
Title:	Estimator	Title:	
Date:	4/19/2023	Date:	



24024 FREDERICK ROAD CLARKSBURG, MARYLAND 20871 301-428-0800 FAX:301-428-3922

Date: 4/19/2023

Jay Berry Public Works Administrator Town of Chesapeake Beach 8200 Bayside Road P.O. Box 400 Chesapeake Beach MD 20732 Office: (410) 257-2230 Cell Phone: (443) 624-8312

R23-054 - 8215 Harrison

Manhole to Manhole

We are pleased to submit the following proposal to furnish labor, equipment, and material, complete in accordance with the plans, specifications and conditions herein: *Per information provided below by Fairfax County and in accordance with the Bid Documents for Contract Number:* 4400011346

Ovality	Design Thick	Ordered	Measured	Measured	Estimated	Protruding	Lateral	Diameter to
From Calvert	<u>Minimum</u>	Thickness	Length	Depth	Cure Time	<u>Taps</u>	Reinstatements	Be lined
2%	3.52	4.375mm	88	10	1 HR	0	0	15

U.V. CIPP Lining for Calvert County SWM Contract Includes:

R23-054 - 8215 Harrison Manhole to Manhole

		Task		Unit	Total this Job]	Unit Price	Total Price
1	Traffic Control	Signs and	Cones	EA	1	\$	500.00	\$ 500.00
2	Hydro Jet	Initial Set	սթ	EA	1	\$	1,200.00	\$ 1,200.00
3	Hydro Jet Cleaning of Culverts***			\mathbf{LF}	88	\$	8.00	\$ 704.00
4	CCTV Insp.	Initial Set	up	EA	1	\$	900.00	\$ 900.00
5	CCTV footage	Pre CCTV	6-21 inch	\mathbf{LF}	88	\$	2.75	\$ 242.00
6	Pipe Lining	15"	3.5mm	\mathbf{LF}	88	\$	93.00	\$ 8,184.00
7	Post CCTV	Post CCTV	6-21 inch	\mathbf{LF}	88	\$	1.50	\$ 132.00
8	8 Trim Protruding Taps			EA	0	\$	400.00	\$ -
9 Lateral Reinstatements			EA	0	\$	300.00	\$ -	
Price Complete			L.S				\$ 11,862.00	

Acceptance:

All work on this contract will be completed in accordance with the aforementioned Bid Documents and Memorandum of Negotiation for RFP2000003478 (Contract Number: 4400011346) between Pleasants Construction, Inc. and Fairfax County.

If the above meets with your approval, please sign and return this proposal to the attention of Seth Brenner via email to sbrenner@pleasantsconstruction.com. A fully executed copy will be returned for your files.

CHES/	APEAKE	BEACH
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By:	Seth Brenner	By:	
Title:	Estimator	Title:	
Date:	4/19/2023	Date:	



To: The Honorable Mayor and Town Council Subject: Dangerous dogs Date: June 2, 2023 From Holly Wahl, Town Administrator

I. BACKGROUND:

The Town of Chesapeake Beach received concerns from citizens in the Richfield Station neighborhood after a dog attacked another dog and caused severe injury.

The Town of Chesapeake Beach follows the <u>Calvert County Animal Ordinance</u> which identifies "Dangerous and Prohibited Animals" as: Potentially dangerous and dangerous animals.

The County does not identify a dog to be dangerous by its breed. There are two categories of animals that pose a threat to public health or safety as defined by the Calvert County Animal Ordinance:

(1) Potentially dangerous; and

(2) Dangerous.

<u>B.</u> Potentially dangerous. A potentially dangerous animal is one that has:

(1) Had an altercation with or attacked, without causing severe injury, a human, domestic animal, or livestock; or

(2) Chased or approached a person in attitude of attack while not on the real property of the owner or custodian of the animal; or

(3) Demonstrated behavior that is a threat to public health or safety; or

(4) Been determined to be potentially dangerous by another jurisdiction or any other equivalent designation.

C. Dangerous animals. A dangerous animal is one that has:

(1) Been found to be a potentially dangerous animal and the owner or custodian has not complied with one or more of the requirements set forth herein or not complied within the time prescribed; or

(2) Been found to be a potentially dangerous animal on more than one occasion; or

(3) Caused severe injury or death to a human, domestic animal, or livestock; or

(4) Been determined to be dangerous by another jurisdiction or any other equivalent designation.

D. The Animal Control Division shall notify the owner that his/her animal has been designated as "dangerous" or "potentially dangerous." The notice shall:

(1) Be personally delivered or sent by certified mail.

(2) Include the:



(a) Date and summary of the incident.

(b) Requirements for keeping the dangerous or potentially dangerous animal.

(c) Time frame in which the requirements must be completed.

The code also establishes requirements for owners of potentially dangerous or dangerous animals.

The owner or custodian of a potentially dangerous animal shall:

(1) Upon declaration of the animal being deemed potentially dangerous, either:

(a) Not permit the animal to leave the owner's or custodian's residence unless on a leash not exceeding six feet in length, and under the care, custody, and control of a person not less than 18 years of age who must be capable of controlling the animal in all instances, and never on a leash or device having a retractable lead; or

(b) Confine the animal as determined appropriate by Animal Control Division to contain the animal upon the property of the owner or custodian.

(2) Within 15 days of the declaration of the animal being potentially dangerous:

(a) Pay all costs, expenses, fines and fees associated with the care of the animal, including, without limitation, all shelter and impoundment fees. This includes fees due upon redemption of said animal from the shelter facility.

(b) Provide Calvert County Department of Public Safety, Animal Control Division (hereinafter, "Animal Control") proof of licensure of the animal.

(c) Post and maintain on the premises where the potentially dangerous animal is maintained clearly visible warning signs of the number, size (not less than six inches by nine inches), lettering, and location deemed necessary and appropriate by Animal Control that there is a potentially dangerous animal on the property;

(d) Have a microchip identification device implanted in the animal containing owner or custodian identification information.

(e) Provide Calvert County Animal Control information pertaining to the microchip identification device; and

(f) Obtain training from an approved trainer.

(3) If the potentially dangerous animal declaration is appealed by the owner or custodian of the animal within 30 days of the declaration to the Animal Matters Hearing Board, the owner or custodian of a potentially dangerous animal shall comply with all above requirements with exception of Subsection $\underline{A(2)(c)}$ and $\underline{(f)}$ which will require compliance within 15 days of the Animal Matters Hearing Board's decision to uphold the potentially dangerous animal declaration.

<u>B.</u> The owner or custodian of an animal declared dangerous shall:

(1) Comply with all of the requirements imposed upon the owner or custodian of a potentially dangerous animal, above, except that:



(a) A dangerous animal leaving the owner's or custodian's residence must be muzzled and restrained on a solid leash, not retractable or with elastic properties (i.e., a bungee leash), not exceed three feet in length, and be under the care, custody, and control of a person not less than 18 years of age who must be capable of controlling the animal in all instances.

(b) Contain the dangerous animal within a perimeter fence or structure of a size and type deemed necessary and appropriate by Animal Control, which may include double entry gates such that both gates are never open at the same time, and shall require that all passage openings (i.e., gates) be locked so as to be secured against entry; and,

(c) Underground, electric, or wireless fencing shall be insufficient to meet any fencing requirements.

(2) Comply with all additional requirements imposed below:

(a) Take all affirmative steps and measures and comply with any actions deemed necessary by the Animal Control to abate the dangerous animal's threat to public health or safety.

(b) At the time of the designation, and annually for the entire life of the dangerous animal, provide Animal Control with written evidence of a public liability insurance policy for \$100,000 per single incident that covers bodily injury to persons, the debts of any persons and damage to property owned by any persons caused by the animal, and immediately notify Animal Control if the policy is canceled, terminated, or expired.

(c) Post and maintain on the premises where the dangerous animal is maintained clearly visible warning signs of the number, size (not less than six inches by nine inches), lettering, and location deemed necessary and appropriate by Animal Control that there is a dangerous animal on the property;

(d) Provide Animal Control proof of the dangerous animal having been spayed or neutered within 45 days:

[1] A brief extension may be granted by the Chief of Animal Control upon request accompanied by an opinion of a Maryland-licensed veterinarian that the procedure is not medically advisable for that dangerous animal within the time prescribed; and

(e) Animal Control shall conduct compliance inspections, at least annually, at the address or property where the dangerous animal was last reported to reside or be kept.

(3) If the dangerous animal declaration is appealed by the owner or custodian of the animal within 30 days of the declaration to the Animal Matters Hearing Board, the owner or custodian of the dangerous animal shall continue compliance with all above requirements, with exception of Subsections $\underline{A(2)(f)}$, $\underline{B(2)(c)}$, and $\underline{B(2)(d)}$ which will require compliance upon the decision of the Animal Matters Hearing Board to uphold the dangerous animal declaration.

<u>C.</u> Owners or custodians that fail to comply with applicable provisions of § <u>7-9-103</u> may be cited and subject to the fines set forth in § <u>7-9-106</u>.

<u>D.</u> Petition for removal of potentially dangerous designation.



(1) The owner or custodian of a potentially dangerous animal may petition the Animal Matters Hearing Board for the removal of the designation of a potentially dangerous animal upon the following conditions:

(a) The owner or custodian of the potentially dangerous animal and the potentially dangerous animal have not had any reported violations of Chapter 7 for not less than two years; and

(b) The owner or custodian of a potentially dangerous animal demonstrates to the Animal Matters Hearing Board that changes in circumstances or measures taken by the owner or custodian, such as appropriate training of the animal, have adequately mitigated the animal's risk to public safety.

II. GOALS:

To discuss the current animal ordinances of Calvert County and continue to communicate the need for residents to notify animal control if they see issues at (410)535-1600, extension 2526.

III. TOWN COORDINATION:

Currently, the Town's only involvement in animal issues is to facilitate the licensing permitting process. The Town accepts animal licenses and forwards them to the County as a convenience for residents; however, the Town does not currently regulate domestic animals within the Town limits.



To: The Honorable Mayor and Town Council Subject: Chesapeake Beach Water Park 2023 Season **Date: June 5, 2023** From Holly Wahl, Town Administrator

I. BACKGROUND:

The <u>Chesapeake Beach Water Park</u> is in operation for the season offering day passes, season passes, birthday parties, swim lessons, rentals, and new family passes. It is recognized that the day rates and season passes for out of the Town of Chesapeake Beach were significantly higher than prior seasons. During the FY24 budgeting process, staff analyzed multiple scenarios to operate under growing constraints related to the aging park structures and inflated operating costs that were unavoidable. Costs are reflective of lower capacity limits that improve safety and are a response to citizen feedback and concern over a longstanding overcrowded water park.

II. GOALS:

Provide recreational amenities to Town residents and guests of the Town with limited risk to general taxpayers. Maintain a safe capacity level of less than 500 at a time to reduce risks of injury and provide an enjoyable experience for guests.

III. WHAT IS FACTORED INTO PARK RATES?

Capacity: During COVID-19, the Town lowered the capacity of the park by over 70% and prioritized Town and County residents during a challenging time. The Town of Chesapeake Beach Town Council made this decision knowing that the revenues were unsustainable; however, the health and wellness of the community were more important. A lower capacity limit at the park prompted many guests to commend the Town for the decision to bring residents back to the park that had not been there in years due to the overcrowding. The lower capacity notably decreased safety incidences, with park management recognizing the benefit of a significant decrease in injuries and zero serious injuries occurring. The Town of Chesapeake Beach acknowledges that maintaining a decreased capacity increases the cost per guest; however, returning the Park to an overcrowded legal capacity of 1,000+ guests at a time will not provide the *safety* and Park experience our guests and employees deserve and appreciate.

Costs: For the 2023 season, there are unavoidable and substantial price increases due to our current economic environment. Costs include maintaining the aging infrastructure of the park, increased utility costs, increased chemical costs and competitive wages.

Local Employment: The 2023 rates provide the employment of 150+ local employees. The Town is proud to say that we employ the best of the best. The Water Park has served as a foundation for many local youth who return year after year, receiving promotions, being a part of a team and learning valued skills. We have ensured our staff receive competitive wages to increase retention, attract top talent, and increase overall employee and customer satisfaction.



IV. THE 2023 SEASON:

During the planning process Town staff accounted for a decreased attendance at the Water Park due to the increased rates. Opening weekend provided for a very slow attendance level due to cold, cloudy, and rainy weather. The second weekend provided for better weather, but still cooler temperatures and the water remains cool.

Plan moving forward:

- a. **Monitor**: Town staff monitors attendance closely and makes operational decisions to limit costs during these times.
- b. **Recommend**: Town staff will use the information provided from sales reports to make recommendations to the Town Council for planning future water park seasons.
- c. **Seek feedback**: Town staff plans to further inquiry of feedback from Town residents on what they would like to see at the Water Park as a community amenity. Town staff also seeks to understand how we can engage with our local businesses. Town staff plans to establish focus groups and methods to complete surveys from i.) town residents, ii) town businesses, and iii) park patrons both current and past.
- d. **Staff**: The Town has employed the *best of the best*! We are proud of our employees and the many returning employees that have grown with the Chesapeake Beach Water Park and look forward to working with staff to provide the coverage needed at the Water Park for the 2023 season.
- e. **Maintain capacity at no higher than 500 guests at a time**: The Park has located a threshold of capacity that allows for the safety of guests and staff and reduces the need to move to alternate shifts that increase requirements for additional staffing. The Chesapeake Beach Water Park based employment decisions on this capacity limit and while capacity is always subject to change, staff hears from season pass holders that they have purchased their passes based on this capacity limit.
- f. **Continue exploring new areas of business**: The Chesapeake Beach Water Park is receiving significant interest in a new area where the park has expanded its offerings, special events. Under special events private businesses, non-profits or individuals can utilize park offerings and staffing at a prime location at the center of Town. These events would take place during times that would not impact on our season pass holders. The Chesapeake Beach Water Park has booked several private events starting with the Star's and Stripes Family Fun night for residents, hosted by the Town of Chesapeake Beach, serving as a great success for community gathering and enjoyment.

V. LOOKING FORWARD:

The Chesapeake Beach Water Park is committed to a fun and safe 2023 season.

There are options for the Town Council to consider moving forward pending out-of-town guests' willingness to pay the cost the Town incurs to the operate the park. Options looking forward include setting up the Chesapeake Beach Water Park to serve as a recreational component of the Town for the sole service of Town citizens. Under this scenario, the park would be open to Town residents as a community park and could offer expanded services



to residents of all ages under this scenario. This scenario would adjust how our budget is set up; however, there are many other municipalities who have a model of this recreational component such as the City of Annapolis that the Town could use as a starting point.

We look forward to hearing from Town residents through in person meetings, online tools, and focus groups with the goal of understanding further what Town residents desire to see at the Chesapeake Beach Water Park.

The Park requires significant *above the water repairs*, we plan to use this as an opportunity to allow citizens to shape what that looks like.

Town staff will continue to monitor and inform the Town Council of key metrics throughout the season in evaluation of next steps. All processes are in place to maintain this season for our employees and season pass holders. We look forward to expanding our special event options so please stay tuned for special localized events.