



TOWN MEETING AGENDA MAY 19, 2022

This meeting will be held in person at the Chesapeake Beach Town Hall starting at 7:00 PM. This meeting will also be live streamed on the Town's channel linked [here](#).

PUBLIC HEARINGS: 6:45 PM

Ordinance O-22-5, an ordinance of the Town Council of Chesapeake Beach, Maryland adopting the annual budget for the Water Park Fund of the Town of Chesapeake Beach for the fiscal year July 1, 2022 to June 30, 2023.

Ordinance O-22-6, an ordinance of the Town Council of Chesapeake Beach, Maryland, adopting the annual budget for the Utility Fund of the Town of Chesapeake Beach for the fiscal year July 1, 2022 to June 30, 2023 and setting rates, charges, and fees related to water and sewer service by the Town.

Ordinance O-22-7, an ordinance of the Town Council of Chesapeake Beach, Maryland, amending the annual budget for the General Fund of the Town of Chesapeake Beach for the fiscal year July 1, 2020 to June 30, 2021 to reconcile expenses and income and ratify overexpenditures.

Ordinance O-22-8, an ordinance of the Town Council of Chesapeake Beach, Maryland, amending the annual budget for the Water Reclamation Treatment Plant Fund of the Town of Chesapeake Beach for the fiscal year July 1, 2020 to June 30, 2021 to reconcile expenses and income and ratify overexpenditures.

Ordinance O-22-9, an ordinance of the Town Council of Chesapeake Beach, Maryland, amending the annual budget for the Utility Fund of the Town of Chesapeake Beach for the fiscal year July 1, 2020 to June 30, 2021 to reconcile expenses and income and ratify overexpenditures.

Ordinance O-22-10, an ordinance of the Town Council of Chesapeake Beach, Maryland, amending the annual budget for the Water Park Fund of the Town of Chesapeake Beach for the fiscal year July 1, 2020 to June 30, 2021 to reconcile expenses and income and ratify overexpenditures.

Ordinance O-22-11, an ordinance of the Town Council of Chesapeake Beach, Maryland, amending the adopted General Fund budget of the Town of Chesapeake Beach for the fiscal year July 1, 2021 to June 30, 2022 to add funds in the amount of Twenty-Five Thousand Dollars (\$25,000.00) in General Fund Hotel Tax and General Government Salaries and Wages.



**TOWN MEETING AGENDA
MAY 19, 2022**

- I. Call to order and roll call.
- II. Pledge of Allegiance.
- III. Approval of the agenda.
- IV. Public Comment on any item on the agenda.
- V. Approval of the minutes of the April 21, 2022, Town Council Meeting.

Approval of the minutes of the May 10, 2022 Special Meeting.

Approval of the minutes of the May 10, 2022, Informational Work Session.
- VI. **Special Presentation** – Proclamation from the Governor of the State of Maryland National Water Safety Month
- VII. **Petitions and Communications**
 - A. Stephen Sharp – Candidate for the Board of Appeals
 - B. Town Administrator’s Report
 - C. Operations Manager Report
 - D. Public Works Administrators Report
 - E. Water Reclamation Treatment Plant Report
 - F. Code Enforcement Report



- G. Town Treasurer's Report
- H. Town Engineer's Report
- I. Deputy's Report
- J. North Beach Volunteer Fire Department
- K. Mayor's Report

VIII. Resolutions & Ordinances

- A. Vote on Ordinance O-22-5, an ordinance of the Town Council of Chesapeake Beach, Maryland adopting the annual budget for the Water Park Fund of the Town of Chesapeake Beach for the fiscal year July 1, 2022 to June 30, 2023.
- B. Vote on Ordinance O-22-6, an ordinance of the Town Council of Chesapeake Beach, Maryland, adopting the annual budget for the Utility Fund of the Town of Chesapeake Beach for the fiscal year July 1, 2022 to June 30, 2023 and setting rates, charges, and fees related to water and sewer service by the Town.
- C. Vote on Ordinance O-22-7, an ordinance of the Town Council of Chesapeake Beach, Maryland, amending the annual budget for the General Fund of the Town of Chesapeake Beach for the fiscal year July 1, 2020 to June 30, 2021 to reconcile expenses and income and ratify overexpenditures.
- D. Vote on Ordinance O-22-8, an ordinance of the Town Council of Chesapeake Beach, Maryland, amending the annual budget for the Water Reclamation Treatment Plant Fund of the Town of Chesapeake Beach for the fiscal year July 1, 2020 to June 30, 2021 to reconcile expenses and income and ratify overexpenditures.
- E. Vote on Ordinance O-22-9, an ordinance of the Town Council of Chesapeake Beach, Maryland, amending the annual budget for the Utility Fund of the Town of Chesapeake Beach for the fiscal year July 1, 2020 to



- June 30, 2021 to reconcile expenses and income and ratify overexpenditures.
- F. Vote on Ordinance O-22-10, an ordinance of the Town Council of Chesapeake Beach, Maryland, amending the annual budget for the Water Park Fund of the Town of Chesapeake Beach for the fiscal year July 1, 2020 to June 30, 2021 to reconcile expenses and income and ratify overexpenditures.
- G. Vote on Ordinance O-22-11, an ordinance of the Town Council of Chesapeake Beach, Maryland, amending the adopted General Fund budget of the Town of Chesapeake Beach for the fiscal year July 1, 2021 to June 30, 2022 to add funds in the amount of Twenty-Five Thousand Dollars (\$25,000.00) in General Fund Hotel Tax and General Government Salaries and Wages.

IX. Report of Officers, Boards and Committees

- A. Planning & Zoning Commission – No meeting held in April.
- B. Board of Appeals – No hearing held.
- C. Chesapeake Beach Oyster Cultivation Society – John Bacon
- D. Climate Change Advisory Group – Larry Jaworski
- E. Economic Development Committee – Larry Jaworski
- F. Green Team – Valerie Beaudin
- G. Kellam’s Revitalization Committee – Greg Morris
- H. Twin Beaches Opioid Abuse Awareness Coalition – Keith Pardieck
- I. Walkable Community Advisory Group – Charles Fink

X. Unfinished Business



XI. New Business

1. Town Council to consider the appointment of Stephen Sharp to the Board of Appeals.
2. Town Council to consider awarding a contract to Old Line Environmental Synagro for one year term with the option to renew for two additional one-year terms for biosolid removal at the Chesapeake Beach Water Reclamation Treatment plant per the pricing provided to the Town by RFP on May 4th, 2022.

XII. Public Comment

XIII. Council Lightning Round

XIV. Adjournment



**MINUTES OF THE
TOWN COUNCIL MEETING
APRIL 21, 2022**

I. Patrick J. Mahoney, Mayor, called the meeting to order at 7:00 p.m. In attendance were Dr. Valerie Beaudin, L. Charles Fink, Lawrence P. Jaworski, Margaret P. Hartman, Gregory J. Morris, and Keith L. Pardieck, Council Members, Holly K. Wahl, Town Administrator, Sharon L. Humm, Town Clerk, Dale Clark, Town Treasurer, Todd Pounds, Town Attorney, Carla Richard, Operations Manager, James Berry, Public Works Manager, Wayne Newton, Acting Town Engineer, Jon Castro, WRTP Manager, and Lieutenant Hollinger. Absent was Connie O'Dell, Code Enforcement Officer.

II. Pledge of Allegiance. The Mayor led the Pledge of Allegiance.

III. Approve the Agenda.

MOTION: Councilwoman Beaudin moved to approve the agenda.
Seconded by Councilman Pardieck, all in favor.

IV. Public comment on any item on the agenda.

1. Wes Donovan 2335 Golf Club Drive, Dunkirk, MD on behalf of the Rod-n-Reel, spoke on the Comprehensive Plan.
2. Gary Luckett 2020 Potts Point Road, Huntingtown, MD owner of Traders Restaurant, spoke on the Comprehensive Plan.

V. Approval of the minutes of the March 17, 2022 Public Hearings.

MOTION: Councilman Jaworski moved to approve the minutes of the March 17, 2022 Public Hearings. Seconded by Councilman Morris, all in favor.

Approval of the minutes of the March 17, 2022, Town Council Meeting.

MOTION: Councilwoman Beaudin moved to approve the minutes of the March 17, 2022 Town Council meeting. Seconded by Councilman Fink, all in favor.

Approval of the minutes of the March 29, 2022, Comprehensive Plan Public Hearing.

MOTION: Councilman Pardieck moved to approve the minutes of the March 29, 2022 Comprehensive Plan Public Hearing. Seconded by Councilwoman Beaudin, all in favor.

Approval of the minutes of the April 5, 2022, Special Meeting.

MOTION: Councilman Fink moved to approve the minutes of the April 5, 2022 Special meeting. Seconded by Councilman Jaworski, all in favor.

Approval of the minutes of the April 5, 2022, Closed Session.

MOTION: Councilman Morris moved to approve the minutes of the April 5, 2022 Closed Session. Seconded by Councilman Pardieck, all in favor.

Approval of the minutes of the April 12, 2022, Informational Work Session.

MOTION: Councilman Morris moved to approve the minutes of the April 12, 2022 Informational Work Session. Seconded by Councilman Jaworski, all in favor.

Approval of the minutes of the April 12, 2022, Closed Session.

MOTION: Councilman Fink moved to approve the minutes of the April 12, 2022 Closed Session. Seconded by Councilman Jaworski, all in favor.

VI. Petitions and Communications –

A. Farhad Safaie – Candidate for the Ethics Commission- The Mayor stated that Commission member Ingrid Lamb has stepped down from the Commission. He introduced Mr. Safaie as the candidate to replace Ms. Lamb and finish out her term. The Council greeted Mr. Safaie and expressed their appreciation for his willingness to volunteer to serve on the Commission.

B. Town Council to consider the appointment of Brittany Moran, CPA, to the position of Town Treasurer.

MOTION: Councilwoman Beaudin moved to approve the appointment of Brittany Moran to the position of Town Treasurer. Seconded by Councilman Jaworski, all in favor.

The Mayor administered the Oath of Office to Ms. Moran and he and the Town Council congratulated and welcomed her to Town.

C. Proclamation – Arbor Day – Councilwoman Beaudin read the Arbor Day proclamation.

D. Town Administrator’s Report – Ms. Wahl submitted the attached written report and addressed Council’s questions. The Town Engineer addressed the Council on the federal dredge and Ms. Wahl spoke on the grants and the Bayfront Park signage.

E. Operations Manager Report – Ms. Richard submitted the attached written report and was present to address the Council.

- F. **Public Works Report** – Mr. Berry submitted the attached written report and was present to address questions from the Council on report items.
- G. **Water Reclamation Treatment Plant Report** – Mr. Castro submitted the attached written report and was present to address Council.
- H. **Code Enforcement Report** – Ms. O'Dell submitted the attached written report but was not present to address the Council. Councilman Jaworski inquired as to two properties on C Street that are “closed per MDE.” Ms. Wahl will check with Ms. O'Dell and update the Council on this.
- I. **Town Treasurer's Report** – Mr. Clark submitted the attached written report and addressed the Council on the FY21 budget review summary.
- J. **Town Engineer Report** – Mr. Newton submitted the attached written report and was present to address the Council on report items.
- K. **Deputy's Report** – Sergeant Shrawder submitted the attached written report and Lieutenant Hollinger was present to address the Council. The Lieutenant briefed the Council on an assault under investigation and the rescue of a person in distress from the marsh grass area.
- L. **North Beach Volunteer Fire Department** – No report submitted.
- M. **Mayor' Report** – The Mayor took the opportunity to express how important volunteerism is to our Town. Today marks the first anniversary of the passing of Ron Draper, long time friend and Town volunteer, and, during the pandemic, the passing of long time volunteers Nancy Feuerle and Mike Linsenbigler. Coming out of this pandemic, and trying to return to some resemblance of normalcy, we need to remember our dedicated volunteers who are the backbone of our town. They stayed at it during this global pandemic without a complaint and without a penny of reimbursement. We are grateful to these great volunteers! On another note, Happy Mother's Day to all our mothers!

VII. Resolutions & Ordinances:

- A. Vote on Ordinance O-22-4, an ordinance of the Town Council of Chesapeake Beach, Maryland for the adoption of the Town of Chesapeake Beach Comprehensive Plan for Land Use Issues.

MOTION: Councilwoman Beaudin moved to approve Ordinance O-22-4.
Seconded by Councilman Morris.

MOTION: Councilman Fink moved to amend Ordinance O-22-4 to specify a height limit of 35 feet from habitable space with permission to build off street parking utility space underneath, at least as high as FEMA requires, but not to exceed ten (10) feet. Seconded by Councilman Jaworski. Ayes, Councilmen Fink and Jaworski.

Opposed, Councilwomen Beaudin and Hartman and Councilmen Morris and Pardieck. **Motion Fails.**

MOTION: Councilman Fink moved to amend Ordinance O-22-4, page 66 of the Comprehensive Plan, under "Neighborhood Commercial" to delete the last sentence of the paragraph, "The Plan recommends that the Zoning Ordinance be amended to eliminate the possibility that a residential apartment could be added to a commercial use in Neighborhood Commercial areas." and replace with the following sentence, "New residential uses would be allowed only as residences above street level commercial and existing residential uses would remain as permitted uses." Seconded by Councilman Jaworski. Ayes, Councilwoman Hartman, Councilmen Fink, Jaworski, and Morris. Opposed, Councilwoman Beaudin and Councilman Pardieck. **Motion Passes.**

The Council voted on Ordinance O-22-4 as amended. Ayes, Councilwomen Beaudin and Hartman and Councilmen Fink, Morris, and Pardieck. Opposed, Councilman Jaworski. Ordinance O-22-4 passes as amended.

- B. Introduce Ordinance O-22-5, an ordinance of the Town Council of Chesapeake Beach, Maryland adopting the annual budget for the Water Park Fund of the Town of Chesapeake Beach for the fiscal year July 1, 2022 to June 30, 2023. **A public hearing will be held at the May 19, 2022 Town Council meeting beginning at 6:46 pm.**
- C. Introduce Ordinance O-22-6, an ordinance of the Town Council of Chesapeake Beach, Maryland, adopting the annual budget for the Utility Fund of the Town of Chesapeake Beach for the fiscal year July 1, 2022 to June 30, 2023 and setting rates, charges and related fees for water and sewer services to the Town. **A public hearing will be held at the May 19, 2022 Town Council meeting beginning at 6:48 pm.**
- D. Introduce Ordinance O-22-7, an ordinance of the Town Council of Chesapeake Beach, Maryland, amending the annual budget for the General Fund of the Town of Chesapeake Beach for the fiscal year July 1, 2020 to June 30, 2021 to reconcile expenses and income and ratify overexpenditures. **A public hearing will be held at the May 19, 2022 Town Council meeting beginning at 6:50 pm.**
- E. Introduce Ordinance O-22-8, an ordinance of the Town Council of Chesapeake Beach, Maryland, amending the annual budget for the Water Reclamation Treatment Plant Fund of the Town of Chesapeake Beach for the fiscal year July 1, 2020 to June 30, 2021 to reconcile expenses and income and ratify overexpenditures. **A public hearing will be held at the May 19, 2022 Town Council meeting beginning at 6:52 pm.**
- F. Introduce Ordinance O-22-9, an ordinance of the Town Council of Chesapeake Beach, Maryland, amending the annual budget for the Utility Fund of the Town of Chesapeake Beach for the fiscal year July 1, 2020 to June 30, 2021 to reconcile expenses and income and ratify overexpenditures. **A public hearing will be held at the May 19, 2022 Town Council meeting beginning at 6:54 pm.**

- G. Introduce Ordinance O-22-10, an ordinance of the Town Council of Chesapeake Beach, Maryland, amending the annual budget for the Water Park Fund of the Town of Chesapeake Beach for the fiscal year July 1, 2020 to June 30, 2021 to reconcile expenses and income and ratify overexpenditures. **A public hearing will be held at the May 19, 2022 Town Council meeting beginning at 6:56 pm.**
- H. Introduce Ordinance O-22-11, an ordinance of the Town Council of Chesapeake Beach, Maryland, amending the adopted General Fund budget of the Town of Chesapeake Beach for the fiscal year July 1, 2021 to June 30, 2022 to add funds in the amount of Twenty-Five Thousand Dollars (\$25,000.00) in General Fund Hotel Tax and General Government Salaries and Wages. **A public hearing will be held at the May 19, 2022 Town Council meeting beginning at 6:58 pm.**

VIII. Report of Officers, Boards and Committees:

- A. **Planning & Zoning Commission** – Mr. Brown submitted the attached written report but was not present to address the Council.
- B. **Board of Appeals** – No hearing held.
- C. **Chesapeake Beach Oyster Cultivation Society** – Mr. Bacon submitted the attached written report but was not present to address the Council.
- D. **Climate Change Advisory Committee** – Councilman Jaworski reported the next meeting of the Coastal Resiliency Steering group is scheduled for April 27th and a meeting of the Flooding and Sea Level Rise work group will be announced soon. Co-chair Pardieck stated when the group was started, conversations of a carbon audit for the Town was discussed to get a better idea of where improvement might be needed. The group will look to start conversations up again and follow through with this.
- E. **Economic Development Committee** – Councilman Jaworski stated he has been working with Town staff to prepare an online map showing local businesses and restaurants, hoping to have that out soon. Mr. Jaworski stated he will be attending the annual meeting of the Maryland Economic Development Association in Cambridge next week and the next meeting of the Calvert County Economic Development Advisory Commission is scheduled for April 27th. A Travel Writers conference meeting will take place here in Chesapeake Beach, which he will attend. Co-chair Morris encouraged local businesses to continue promoting sensible healthy practices such as making hand sanitizers easily available for their patrons because healthy patrons make for healthier businesses, and healthier businesses make for healthier home lives. Mr. Morris stated health itself is probably good economic development!
- F. **Green Team Committee** – Councilwoman Beaudin reported the next Green Team meeting is scheduled for April 28th at the pavilions. Ms. Beaudin extended an invitation to all, on behalf of the Garden Club, who will hold a dedication of the Town Buffer Garden in honor of longtime volunteer and Garden Club member, Nancy Feuerle, at Town Hall on April 29th at 4:00 pm. A Spring cleanup will take place on April 30th, meeting at the

pavilions at 9 am. This is in collaboration with the Arbor Day activities and celebrations. Lastly, the Green Team will be participating in the Health and Wellness Fair on May 14th.

G. Kellam's Revitalization Committee – Councilman Morris stated there is not much to report at this time. He did however want to compliment Town staff on the reorganization that has happened at the field. Co-chair Fink stated he is pleased to see that the Town Engineer is working on the water issue at Kellam's and loves the idea it will be open on the weekends.

H. Twin Beaches Opioid Abuse Awareness Coalition – Councilman Pardieck reported the group has not had a meeting this month, but sub-committees continue working on different events, particularly the Health and Wellness Fair event coming up May 14th beginning at 10 AM to 2 PM. There will be a 5K, lots of collaborators, free health screenings, mobile crisis unit will be there, resource providers, and lots of information on different things, so hope folks can make it. Mr. Pardieck expressed his appreciation to everyone for all the effort that has gone into making this happen. The group is working on the International Overdose Awareness Day event. More information will be forthcoming on that.

I. Walkable Community Advisory Group – Councilman Fink stated no meeting was held in April of the full committee, but work continues. The committee will meet in May to continue discussion on the three (awarded grant funding) projects, with public input being received, and looking to finalize the signage drafts to be able to present to the public.

IX. Unfinished Business: None.

X. New Business:

1. Town Council to consider the appointment of Farhad Safaie to the Ethics Commission.

MOTION: Councilman Jaworski moved to approve the appointment of Farhad Safaie to the Ethics Commission to fill the remaining one-year term of Ingrid Lamb. Seconded by Councilman Pardieck, all in favor.

2. Town Council to consider the reappointment of Jody Hoon-Starr to the Board of Appeals.

MOTION: Councilwoman Beaudin moved to approve the reappointment of Jody Hoon-Starr to the Board of Appeals. Seconded by Councilman Jaworski, all in favor.

3. Town Council to consider awarding a contract to Modulus, LLC for general cleaning services for a term of three years per the schedule of fees provided in the March 31, 2022, proposal for services.

NOTE: As per requested by the Town Council, the Kellam's Field Restrooms will also be included in this contract.

MOTION: Councilwoman Beaudin moved to approve awarding a contract to Modulus LLC for general cleaning services. Seconded by Councilman Morris, all in favor.

4. Town Council to consider authorizing the Mayor to execute a Memorandum of Understanding (MOU) with THE MARYLAND DEPARTMENT OF HUMAN SERVICES to assist in applying utility payments to qualified users accounts, as approved by the Maryland Department of Health Services.

MOTION: Councilman Fink moved to authorize the Mayor to execute a Memorandum of Understanding with the Maryland Department of Human Services. Seconded by Councilman Pardieck, all in favor.

XI. Public comment was received by: None

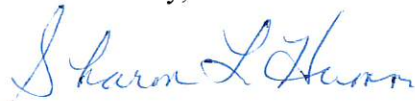
XII. Council Lightning Round:

1. Ms. Hartman thanked Ms. Wahl for arranging a remote connection for the evening's meeting and stated she is feeling better.
2. Mr. Pardieck commented it has been a good meeting. Though at times challenging issues come before us, we as a group, work well together in accepting and considering each other's points of view and working through those issues to come to an end result.
3. Mr. Morris commented that the Town now has a new Events Facebook Page. The Town events, both small and big, are one of the great things about our Town and he applauds the Town staff and the great job that they do in managing these events.
4. Mr. Jaworski thanked everyone and wished everyone a good night.
5. Mr. Fink commented, as for the Comprehensive Plan, he recognizes the effort that went into the Plan, knows no one will get everything they want, that's the nature of civil discourse and compromise, but was very pleased to be a part of the process. On another note, this Saturday, End Hunger Bike Ride!
6. Dr. Beaudin echoed the End Hunger Bike Ride coming up this Saturday, April 23rd and to be watchful of cyclists. On another note, Dr. Beaudin stated that the Town taking over streets in a new subdivision is an important matter, and suggested, if possible, a visual field trip through the Heritage when the time comes.

XIII. Adjournment

There being no further comments, the meeting adjourned at 9:06 pm on a motion by Councilwoman Beaudin. Seconded by Councilman Fink, all in favor.

Submitted by,



Sharon L. Humm,
Town Clerk



**TOWN COUNCIL
SPECIAL MEETING MINUTES
May 10, 2022**

I. Patrick J. Mahoney, Mayor, called the meeting to order at 5:40 p.m. In attendance were Dr. Valerie Beaudin, L. Charles Fink, Margaret P. Hartman, Lawrence P. Jaworski, and Gregory J. Morris, Council Members, Holly K. Wahl, Town Administrator, Sharon L. Humm, Town Clerk, Todd Pounds, Town Attorney, Brittany Moran, Town Treasurer, James Berry, Public Works Manager, and Jon Castro, WRTP Manger. Absent was Keith Pardieck, Council Member.

II. Pledge of Allegiance – The Mayor led the Pledge of Allegiance.

III. Fishing Creek Dredge Maintenance Easement and Authorization to the

Army Corps of Engineers. Ms. Wahl stated the Army Corps of Engineers utilizes the Town’s Dredge Material Placement (DMP) site to place dredge yield. With the dredging of the Fishing Creek channel and the dredging required to make the necessary repairs to the jetty wall, the Corps of Engineers will need authorization from the Town to access the DMP site. It is being recommended that the Town Council authorize the Mayor to execute a Dredged Material Easement Deed and a Dredged Disposal Pipeline Easement Deed allowing the Army Corps of Engineers that access. NOTE: All costs associated with the dredging and activities related to placement in the DMP site will be paid by the Army Corps of Engineers. Mr. Berry was available to address questions from the Council.

MOTION: Councilman Jaworski moved to authorize the Mayor to execute a Dredged Material Easement Deed. Seconded by Councilwoman Hartman, all in favor.

MOTION: Councilwoman Beaudin moved to authorize the Mayor to execute a Dredged Disposal Pipeline Easement Deed. Seconded by Councilwoman Hartman, all in favor.

Councilman Morris requested the Council be provided a copy of deeds once executed.

IV. Adjournment

There being no further comments the Special meeting adjourned at 5:55 pm on a motion by Councilman Fink. Seconded by Councilwoman Hartman, all in favor.

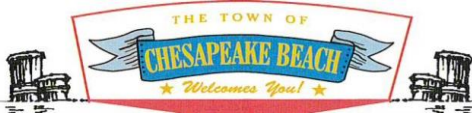
Submitted by,

Sharon L. Humm
Town Clerk

8200 BAYSIDE ROAD, P.O. BOX 400 CHESAPEAKE BEACH, MARYLAND 20732

(410) 257-2230

(301) 855-8398



**MINUTES OF THE
TOWN COUNCIL INFORMATIONAL
WORK SESSION
MAY 10, 2022**

- I.** Patrick J. Mahoney, Mayor, called the meeting to order at 6:00 p.m. In attendance were Dr. Valerie Beaudin, L. Charles Fink, Margaret P. Hartman, Lawrence P. Jaworski, and Gregory J. Morris, Council Members, Holly K. Wahl, Town Administrator, Sharon L. Humm, Town Clerk, Todd Pounds, Town Attorney, Brittany Moran, Town Treasurer, James Berry, Public Works Manager, and Jon Castro, WRTP Manager. Absent was Keith Pardieck, Council Member.
- II.** **Pledge of Allegiance** – The Mayor led the Pledge of Allegiance.
- III.** **Informational discussion on the following items:**
- Water Reclamation Treatment Plant Biosolids Sludge Removal** – Ms. Wahl stated a formal RFP was released for sludge removal on April 12, 2022. The RFP was posted on eMaryland Marketplace Advantage and sent directly to thirty (30) vendors through the EMMA procurement portal. A mandatory pre-bid meeting was held with only one bidder attending, Old Line Environmental – Synagro Inc. Old Line Environmental is the Town’s current provider for sludge removal and the contract will expire in August of 2022. Mr. Castro was available to address concerns from the Council. Town staff noted the cost per wet ton is higher than the budgeted number. Staff will review the submitted price against the budgeted amount for FY23 and make a recommendation to the Town Council at the May Town meeting. This is a shared expense with the Partners.
 - HVAC Improvements Public Works Facility** - Ms. Wahl stated, included in the FY22 budget, were costs related to HVAC upgrades at the Chesapeake Beach Public Works facility. She presented the scope of work to the Council and commented the Town has received one (1) proposal and expects two more proposals this week. Mr. Berry was available to address questions from the Council. Town staff is expected to submit a recommendation to Town Council at the May Town meeting.
- IV.** **Council Lightning Round** –
- Ms. Hartman commented she is glad to be back at the dais and looks forward to the Health & Wellness Fair on Saturday.
 - The Mayor relayed a message for Mr. Pardieck reminding everyone about the upcoming Health & Wellness Fair on Saturday from 10 am to 2 pm and hopes to see everyone there.

8200 BAYSIDE ROAD, P.O. BOX 400 CHESAPEAKE BEACH, MARYLAND 20732

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3. Mr. Morris is looking forward to the Stars and Stripes event coming up and “fingers crossed” for good weather for the Health & Wellness Fair on Saturday.
4. Mr. Jaworski is hoping the weather holds out for a great day for the Health & Wellness Fair on Saturday and sent congratulations to Randy Wilkerson, operator trainee at the Water Reclamation Treatment Plant, for being awarded a scholarship for further training in the field.
5. Mr. Fink commented the Town is very fortunate in having the great folks we do working for the Town, both the elected officials and the staff, and commented that civility is a great attribute to have, so to be mindful of that in our everyday life. Looking forward to the Health Fair!
6. Dr. Beaudin reported the Green Team had a successful Spring Cleanup day and looking forward also to the Health & Wellness Fair.

V. Adjournment:

There being no further comments the meeting adjourned at 6:45 p.m. on a motion by Councilwoman Beaudin. Seconded by Councilman Jaworski, all in favor.

Submitted by,

Sharon L. Humm
Town Clerk

Stephen J. Sharp
Lieutenant, Fifth District
Patrol Services North
Metropolitan Police Department
1805 Bladensburg Road, NE
Washington, DC 20002

Last year my wife Robin and I were looking at areas to relocate and we just ABSOLUTELY fell in love with Chesapeake Beach. We love the community and small-town living. We lived in DC and did not want to raise our son Cullen in that type of city environment anymore. We found a house on 14th street and moved in last summer. It has been the best decision we ever made.

I have been employed with Metropolitan Police Department for the past 15 years and have served as an Officer, Sergeant, and now currently as Lieutenant. As Lieutenant I'm considered a manager and have a great amount of responsibility. On any given day I'm in charge of 40-60 police officers and serve as the Watch Commander for my assigned shift. When not running the shift, I perform internal investigations on subordinates ranging from misconduct to officer involved use of force. I also attend community meetings and create crime plans for my district.

While my job as a police lieutenant involves a lot sometimes, I really want to volunteer and become vested in my town government. I have a wealth of knowledge and would be a great asset to have on the board. I look forward to meeting the council and if you have any other questions, please let me know.



Town Administrators Report – May 2022

I. CONGRATULATIONS TO THE “IF I WERE MAYOR, I WOULD....” Essay semifinalists

Remy Nolan and Lauren Kingsbury of Beach Elementary school. The essay contest challenges students to learn about municipal government by creatively sharing their thoughts on being a mayor. District 4 includes Anne Arundel, Calvert, Charles & St. Mary’s Counties, with over 2,200 essays submitted. Read more [here](#).

II. CONGRATULATIONS TO RANDY WILKERSON OF THE CBWRTP:

The Town of Chesapeake Beach congratulates Chesapeake Beach Water Reclamation Treatment Plant (WRTP) Operator Trainee Randy Wilkerson on being awarded a scholarship from the Chesapeake AWWA (American Water Works Association), WWOA (Water Wastewater Operators Association), and CWEA (Chesapeake Water Environment Association). Randy will participate in training to gain the insights and knowledge that enable water and wastewater systems personnel to operate their facilities more effectively, safely, and economically. In June, as part of the scholarship, Randy will attend a one-week training course at the [Washington College in Chestertown, MD](#). At the course's closing, Randy will be prepared to take the Maryland Department of Environment (MDE) Wastewater 5 A Exam to obtain his MDE Operator Class 5 A Certification. Read more [here](#).

III. EMPLOYMENT OPPORTUNITIES WITH THE TOWN OF CHESAPEAKE BEACH:

The Town of Chesapeake Beach is seeking a Water Reclamation Treatment (wastewater) plant operator trainee. If you are interested in applying to work for the Town in this capacity, please click [here](#) to learn more.

IV. UPCOMING REQUESTS FOR PROPOSALS:

Water Reclamation Treatment Plant Launder Cover RFP: This RFP will be posted on eMaryland Marketplace Advantage eMMa.

Roof Replacement Town Hall and Public Works Facility: This RFP will be posted on eMaryland Marketplace Advantage eMMa.

V. FEDERAL DREDGE PREPARATION:

Army Corps of Engineers Update May 11, 2022: During a May 10th Special Meeting the Town Council authorized the Mayor to execute an agreement providing access to the Town Dredge Material Placement (DMP) site for the placement of dredge yield. The Army Corps of Engineers reports that the bid for the dredging and jetty wall improvements is expected to be released by May 13. The project is still on track to award around the end of June/early July. Information will be posted on the Town website when it becomes available to include material testing.



Town Administrators Report – May 2022

VI. HIGHLANDS SPECIAL TAX DISTRICT:

Highlands Public Sewer Connectivity Hearing: The Board of County Commissioners of Calvert County held [a public hearing](#) on Tuesday, December 14, 2021, at 7:00 p.m. at the Northeast Community Center, 4075 Gordon Stinnett Avenue, Chesapeake Beach, Maryland 20732, to receive testimony from the public on the Petition of Highlands Homeowners Association, Inc. (HHOA) to establish a new Special Taxing District beginning Fiscal Year 2023. The County Department of Public Works has confirmed that the HOA has initiated the process for an additional hearing with the County Attorney's office and the Clerk to the Board. The County is in the early stages of verifying the correct exchange of information. The Clerk to the Board of County Commissioners expects to put together a timeline for the next steps. The project is expected to be underway in 2025, per Calvert County Public Works.

VII. TOWN ASSETS:

- **Kellam's Field:** The Town is working through the permitting process with the Maryland Department of Environment (MDE) to install approximately 430' of 18" HDPE storm drain across the ball field. This will include the installation of a concrete precast storm drain inlet on the receiving south end. A rip rap channel will be discharging into a small sediment pond on the North end.
- **Bayfront Park:** Bayfront Park remains closed to the general public. The Park is open to Town guests, NBVFD, Twin Beach Deputies, and guests accompanying them. Park signage has been refreshed to clean up the appearance and communicate the current rules and restrictions. The Town reminds citizens to adhere to the signage restricting access to the cliff areas. To view the entire public safety announcement, click [here](#).
- **Chesapeake Beach Water Park:** Thank you to the Public Works and Water Park staff who have worked tirelessly in preparation for the 2022 season. During repairs for the 2022 season, and as an added precaution, our Town Engineer reviewed the structures and made recommendations to address two issues related to the nonstructural features. These areas will be handled by Town staff before opening the park. The town staff is preparing to work with our Town Engineer to understand further a replacement timeline for the above pool nonstructural structures through 3D modeling.



Town Administrators Report – May 2022

VIII. GRANTS:

2. *Kellam's Complex and Railway Trail – Northern Access Point – \$70,000*

Town of Chesapeake Beach
LPPI# LPPI-4-2

Background: Create an access point at the northern portion of the railway trail entrance area to provide improved connections to the town's center and Kellam's recreational complex. Improvements will include removing overgrown vegetation and replacing with native plantings, formalizing the walkway by installing permeable pavers and hardscaping, adding lighting, and providing associated amenities.

Fund Source: Maryland Consolidated Capital Bond Loan 2021, Chapter 63, Acts of 2021
Local Parks and Playgrounds Infrastructure
Source Code: 21523 \$70,000.00

3. *29th Street Overlook Park – \$30,000*

Town of Chesapeake Beach
LPPI# LPPI-4-3

Background: Construct a new passive bayfront park. Improvements will include landscaping and hardscaping, lighting, and park amenities.

Fund Source: Maryland Consolidated Capital Bond Loan 2021, Chapter 63, Acts of 2021
Local Parks and Playgrounds Infrastructure
Source Code: 21523 \$30,000.00

2A. LOCAL PARKS AND PLAYGROUNDS INFRASTRUCTURE (cont'd)

4. *B Street Overlook Park – \$50,000*

Town of Chesapeake Beach
LPPI# LPPI-4-4

Background: Construct a new passive bayfront park. Improvements will include landscaping, fencing, lighting, repairing an existing concrete pad, and park amenities.

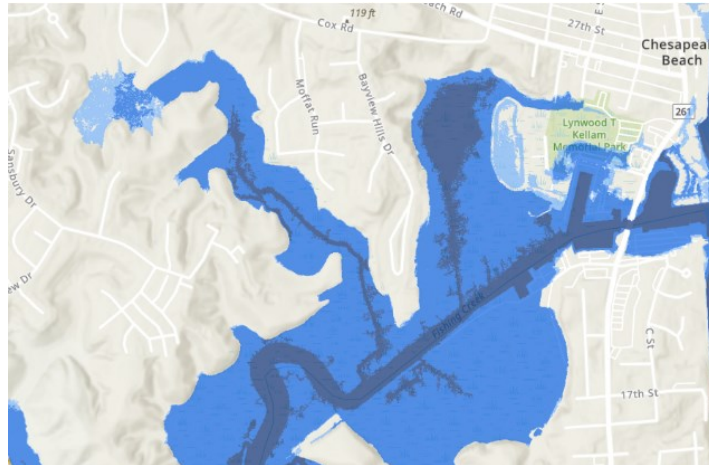
Fund Source: Maryland Consolidated Capital Bond Loan 2021, Chapter 63, Acts of 2021
Local Parks and Playgrounds Infrastructure
Source Code: 21523 \$50,000.00

1. The preceding (3) three projects have been awarded grant funding totaling \$150,000 through the State of Maryland. In May, town staff will schedule public outreach on these projects through the Towns Walkable Community Advisory Group. This input will guide the scope of work created to start the bidding process.



Town Administrators Report – May 2022

2. **Safe Routes to School SRTS 100% construction design:** Town staff continues to work through the 100% design safe routes to school project and expects to have an MOU with the State before Town Council soon.
3. **Coastal Resiliency Grant:** The Town continues to work through planning for coastal resiliency through the grant funding provided by the Maryland Department of Natural Resources. The Eastern Shore GIS is finalizing the mapping as contracted by the Town of Chesapeake Beach. Coastal resiliency committee meetings and steering committee meetings continue through planning processes. The Steering committee will meet on June 8th at 7:00 PM and July 13th at 7:00 PM. The meeting will be held at Town Hall and live-streamed on the [Towns channel](#).



Map drafting (this map is incomplete as is just for illustrative purposes) source Eastern Shore GIS

V. ADMINISTRATIVE UPDATES:

The Town received complaints related to debris from improvements at 8501 Bayside Rd. Chesapeake Beach, MD. The contractor was cited and fined for not containing debris from exterior work and littering in the Bay and neighboring properties. The contractor is also required to clean up all trash properly.

VI. TOWN PERMIT ACTIVITY:

Permit #	Address:	Improvement:
pending	4026 11th St	24x36 Gravel parking area
pending	3748 Harbor Rd.	Complete 2nd floor of Crab house
pending	7515 B St	SFD
pending	2536 Crest View Lane	Deck 10x12
2022-42	2295 Sansbury Dr	Fence
2022-39	7408 F St	accessory dwelling



Town Administrators Report – May 2022

2022-43	8736 Bayside Rd.	Fence
2022-38	8323 Bayside Rd.	add exterior door, deck & steps
pending	8323 Bayside Rd.	Relocation of the dumpster area
2022-44	2992 Heritage Dr.	Deck 12x22
pending	7804 Old Bayside Rd	Remove and install antennas
2022-41	7607 B St.	Pier
pending	3736 Dark Star	Install one antenna
2022-45	8370 Legacy Cir	Fence & Deck
pending	8207 Elm Ln	Revision to approved house plans
2022-46	3819 Harbor Rd	Replace fence
2022-48	4160 Mears Ave	Repair & replace timber piles, with conditions per MDE review



Operations Manager Report – May 2022



TOWN EVENTS:

Twin Beaches Health Fair was a success! – Saturday, May 14, 2022 at Kellam’s Field (10am-2pm)

This event was a partnership with the Town of Chesapeake Beach, the Twin Beach Opioid Abuse Awareness Team, the Town of North Beach, Calvert Health, and Calvert County Health Department.



MAY 14, 2022 • 10 AM - 2 PM
KELLAM'S FIELD
3825 GORDON STINNETT AVE
CHESAPEAKE BEACH, MD
RAIN DATE: MAY 15, 2022



FOR MORE INFORMATION VISIT OUR WEBSITE HERE 





Twin Beaches Health & Wellness Fair Map



- A** North Beach Volunteer Fire Department
- B** Calvert Health Mobile Health Unit
- C** Calvert County Health Department Mobile Crisis Unit
- 1** Opioid Abuse Awareness Coalition
- 2** CAASA - Prevention, treatment, recovery information
- 3** CCHD - Behavioral Resources
- 4** Pathways - Employment, mental health, community services
- 5** Emmanuel Church - Celebrate Recovery
- 7** Calvert Library - Resources related to health and wellness
- 8** Northeast Community Center - Fitness/exercise classes, socialization children programs, recreation programs
- 9** Calvert Health - Community wellness
- 10** Kellam's Revitalization Committee
- 11** Walkable Community Advisory Committee
- 12** Calvert County Office of Aging
- 13** Free Yoga Class (11am-12pm) - sponsored by CCPR
- 14** Pivot Physical Therapy
- 15** Calvert County Sherriff's Office
- 16** Maryland Department of Natural Resources - Boating Safety
- 17** Chesapeake Beach Green Team
- 18** Economic Development Committee
- 19** Chesapeake Beach Water Park
- 20** Ladies of Charity

Saturday, May 14, 2022 - 10AM - 2PM - Kellam's Field



The Jewel of the Chesapeake Bay
North Beach, Maryland



Twin Beaches Health & Wellness Fair



MAY 14, 2022 • 10 AM - 2 PM • KELLAM'S FIELD



Town of Chesapeake Beach Walkable Community, Kellam's Revitalization Committee, and Economic Development Committee



Twin Beaches Health & Wellness Fair

MAY 14, 2022 • 10 AM - 2 PM
KELLAM'S FIELD - 3825 GORDON STINNETT AVE - CHESAPEAKE BEACH, MD

SHATTER THE STIGMA 5K

8:30AM REGISTRATION / 9:30AM RUN-WALK BEGINS



ONLINE REGISTRATION IS CLOSED, BUT YOU CAN REGISTER THE DAY OF THE EVENT!

LET'S BRING THE COMMUNITY TOGETHER TO RAISE AWARENESS AND HELP SHATTER THE STIGMA AGAINST ADDICTION & MENTAL HEALTH!



Twin Beaches Health & Wellness Fair

MAY 14, 2022 • 10 AM - 2 PM
KELLAM'S FIELD - 3825 GORDON STINNETT AVE - CHESAPEAKE BEACH, MD

FUN IN THE SUN



- WATER SAFETY - CHESAPEAKE BEACH WATER PARK
- BOATING SAFETY - DEPARTMENT OF NATURAL RESOURCES
- FIRE SAFETY - NORTH BEACH VOLUNTEER FIRE DEPARTMENT
- CAR SEAT AND SEAT BELT SAFETY - CALVERT COUNTY SHERRIF'S OFFICE
- ENVIRONMENTAL HEALTH & SUSTAINABLE LIVING - CHESAPEAKE BEACH GREEN TEAM
- RECREATION PROGRAMMING - CALVERT COUNTY PARKS AND RECREATION ECONOMIC DEVELOPMENT COMMITTEE





Twin Beaches Health & Wellness Fair

MAY 14, 2022 • 10 AM - 2 PM
KELLAM'S FIELD - 3825 GORDON STINNETT AVE - CHESAPEAKE BEACH, MD

HEALTH



OPIOID USE DISORDER AWARENESS, PREVENTION, RECOVERY INFORMATION - OPIOID ABUSE AWARENESS COALITION
DISTRIBUTION OF PREVENTION, TREATMENT, AND RECOVERY INFORMATION - CAASA
BEHAVIORAL HEALTH RESOURCES - CALVERT COUNTY HEALTH DEPARTMENT
BEHAVIORAL HEALTH, COVID BOOSTERS/TESTS/MASKS, CHOLESTEROL AND BLOOD SUGAR SCREENINGS, BLOOD PRESSURE CHECKS, DIABETES EDUCATION, STROKE EDUCATION, HEALTH MINISTRY - CALVERT HEALTH
CELEBRATE RECOVERY RESOURCES - EMMANUEL CHURCH

HEALTH SCREENINGS

CALVERT HEALTH MOBILE HEALTH UNIT
CALVERT COUNTY HEALTH DEPARTMENT MOBILE CRISIS VAN



Twin Beaches Health & Wellness Fair

MAY 14, 2022 • 10 AM - 2 PM
KELLAM'S FIELD - 3825 GORDON STINNETT AVE - CHESAPEAKE BEACH, MD

WELLNESS



COMMUNITY WELLNESS TEAM, NUTRITIONIST, FITNESS RESOURCES - CALVERT HEALTH
KELLAM'S REVITALIZATION COMMITTEE
WALKABLE COMMUNITY ADVISORY COMMITTEE
FITNESS/EXERCISE CLASSES AND SOCIALIZATION PROGRAMS FOR CHILDREN - CALVERT COUNTY PARKS AND RECREATION (NORTHEAST COMMUNITY CENTER)





Stars & Stripes Ceremony / Family Fun Day “The Great American Picnic” – Saturday, May 28, 2022

More information and updates here: <https://www.chesapeakebeachmd.gov/town-events/pages/stars-and-stripes-festival>

Stars and Stripes 2022



Never to be Forgotten



Saturday, May 28, 2022 - Veteran's Memorial Park

THE CEREMONY BEGINS AT 10 AM
SPECIAL GUEST SPEAKER: MAJOR BRANDON W. TEMPLE, PH.D



Brandon Temple is an Air Force Special Warfare Officer currently serving as a Defense Legislative Fellow in the House of Representatives as national security advisor and military legislative assistant to a member of Congress. Brandon has over 21 years of military service and 10 overseas deployments, including five combat tours in Iraq and two in Afghanistan. Brandon completed his doctoral degree at the University of Southern Mississippi, majoring in Security Studies and Political Science.

Presentation of Senate President Emeritus Thomas V. Mike Miller, Jr.
Scholarship: **Mayor Pat "Irish" Mahoney**
Benediction: **Pastor Glen Swanson**, Bayside Baptist Church
Master of Ceremonies: **Vince Turner**
Patriotic music by **Dana and Jeremy**
Presentation of Colors: **Huntingtown High Naval Junior ROTC**

Carnations and cards will be available for family and friends to honor those that have made the ultimate sacrifice.



 Stars and Stripes 2022

"The Great American Picnic"
Family Fun Day

SATURDAY, MAY 28, 2022 - KELLAM'S FIELD

1PM - 4PM

**LIVE MUSIC, LOCAL FOOD, ICE CREAM, GAMES,
ACTIVITIES, AND MORE!**

LIVE MUSIC BY: OUT OF ORDER



PLEASE VISIT OUR EVENTS PAGE ON OUR WEBSITE OR THE TOWN OF CHESAPEAKE BEACH EVENTS FACEBOOK PAGE:
WWW.CHEESAPEAKEBEACHMD.GOV/TOWN-EVENTS
WWW.FACEBOOK.COM/TOCBEVENTS



Independence Day Celebration – Sunday, July 3, 2022

More information and updates here: <https://www.chesapeakebeachmd.gov/town-events/pages/independence-day-celebration>

*Independence Day
Celebration!*

*Fireworks display: July 3, 2022
Rain date: July 9, 2022*

IT'S BACK.....The Town of Chesapeake Beach fireworks display at the center of Town. The display is viewable along the Fishing Creek bridge, Kellam's field, Veteran's Memorial Park or at one of our waterfront restaurants or resort. The fireworks are held at Dusk. Bring a blanket and a picnic for a family fun evening at Kellam's field.

***glass containers and alcoholic beverages prohibited.**

Visit the Town's website for the traffic plan:
<https://www.chesapeakebeachmd.gov/town-events/pages/independence-day-celebration>

The Chesapeake Beach Water Park will hold a special on this day, visit www.chesapeakebeachwaterpark.com for more information



PARKS & RECREATION:

Water Park Daily Admissions Tickets are now on sale!

Daily admission, season passes, birthday parties, and swim lessons are on sale at the Water Park website: <https://chesapeakebeachwaterpark.com/>

The Water Park OPENS on Saturday, May 28, 2022!





May is National Water Safety Month!

Learning to swim and the exposure to the water safety skills and messages provide a lifelong foundation for drowning prevention. That’s why Governor Hogan has proclaimed May as National Water Safety Month. Let’s all “be water aware” this May! @MayIsNWSM @larryhogan



Proclamation

From the Governor of the State of Maryland

NATIONAL WATER SAFETY MONTH
MAY 2022

- WHEREAS, Marylanders recognize the vital role that swimming and aquatic-related activities related to good physical and mental health and enhance the quality of life for all people; and
WHEREAS, The citizens of Maryland understand the essential role that education regarding the topic of Water Safety plays in preventing drownings and recreational water-related injuries; and
WHEREAS, Maryland is aware of the contributions made by the recreational water industry, as represented by the organizations involved in the National Water Safety Month Coalition in developing safe swimming facilities, aquatic programs, home pools and spas, and related activities providing healthy places to recreate, learn and grow, build self-esteem, confidence and sense of self-worth which contributes to the quality of life in our community; and
WHEREAS, The citizens of Maryland recognize the ongoing efforts and commitments to educate the public on pool and spa safety issues and initiatives by the pool, spa, waterpark, recreation and parks industries; and
WHEREAS, The citizens of Maryland understand the vital importance of communicating Water Safety rules and programs to families and individuals of all ages, whether owners of private pools, users of public swimming facilities, or visitors to waterparks.
WHEREAS, Maryland is pleased to join in supporting National Water Safety Month and promoting increased education and water safety to make everyone more “Water Aware.”

NOW, THEREFORE, I, LAWRENCE J. HOGAN, JR., GOVERNOR OF THE STATE OF MARYLAND, do hereby proclaim MAY 2022 as NATIONAL WATER SAFETY MONTH in Maryland, and do commend this celebration to all of our citizens.

Given Under My Hand and the Great Seal of the State of Maryland,
this 1st day of May
Two Thousand and twenty-two

Signature of Lawrence J. Hogan, Jr., Governor

Signature of Boyd K. Lathrop, Lt. Governor

Signature of John C. Winkler, Secretary of State





National Travel and Tourism Week in Calvert County

On Tuesday, May 3rd, 2022 the Calvert County Board of Commissioners proclaimed the week of May 1-7, 2022 as National Travel & Tourism Week in Calvert County.

Travel has a positive effect on Calvert County’s economic prosperity and image abroad. For 2020, tourism improved the local economy by providing labor income of \$74.9 million, 1,607 jobs and \$16.3 million in adjusted sales and use taxes.

The tourism industry suffered significant setbacks in 2020 and 2021 due to the effects of the COVID-19 pandemic, but local sites, attractions, hotels, restaurants and the workforce that supports them remain committed to a strong and enthusiastic comeback in 2022. Welcoming visitors from near and far has always been, and always will be, the enduring character of the travel industry in Calvert County.

The BOCC invites citizens to recognize the critical role this industry plays in Calvert County.

Source: Calvert Beacon - <https://www.calvertbeacon.com/may-1-7-2022-as-national-travel-tourism-week-in-calvert-county/>





Operations Manager Report – May 2022



THANK YOU TO OUR DEPARTMENT OF PUBLIC WORKS!

Filo Blake, the Water Park Maintenance Technician, as well as our Department of Public Works under Jay Berry, have been working tirelessly preparing the pool and its surrounding structures for a successful 2022 season. We could not do this without you!

Ice Breaker Training/ Soft Launch

On Saturday, May 21, 2022, the Water Park staff will take part in a mandatory hands-on training that is supplemental to their individual departmental training sessions. Calvert County Sheriff's Office will hold specific emergency situational training to better prepare our staff for emergency situations. Following our training, we will hold an invitation only soft launch of the Water Park to allow staff to practice their training in a real operational situation. This will also allow the Water Park Management and Staff to see if there are any details that need to be resolved prior to our official opening day.



Public Works Administrator's Report

To: Mayor & Town Council

From: James Berry

Subject: Public Works Report

Date: May 19, 2022

Water leak- we replaced a 4" water valve at F and 28th street. There was a water main in Richfield Station on Harrison Blvd. that is now repaired.

Wet wells- Pump 2 at B street pump station is offline. I am looking into replacing the check valves for both pump 1 and 2

Water meter/MXU- We are still changing out MXU's as needed. Meters are still on back order. Nothing new to report.

Flushing- first of three flushing's for the year is now complete, next time we flush will be just after July 4th Holiday.

Ball fields – We have replaced sinking and broken sidewalks at the entrance to the complex. Several outdated signs have been removed or replaced. We are currently working on bringing permanent electric to the pavilion for events.

Railway Trail – the blue bird box is now installed, we are back to cutting grass and weeding, please as always pick up after your pets.

Water Park – PW has worked with the water park maintenance tec to locate and repair several leaks. We have also replaced rusted and failing pipe hangers in the cave.

Surveys/storm drains – as discussed in our work session, we are moving forward with the install of new storm drain facilities at the Tot Lot and ball field. Nothing new to report.

The Heritage – We are still conducting walk throughs.

Emergency calls – We responded to 4 calls out of 9 calls. 2 were for the water main breaks, 1 for a water lateral break on the homeowner's side and one for a house fire in RS.



To: Mayor & Town Council

From: Jon Castro

Subject: Water Reclamation Plant Report

Date: May 19, 2022

The Water Reclamation Treatment Plant had implemented new COVID-19 operations and continues following all updated Federal, State, County, and Town's Mayor and Council Guidelines to control the spread of the virus. Update: On January 10, 2022, the WRTP staff went back to two employee crews alternating each week for the work schedule. This was due to the COVID-19 mutation Omicron outbreak. The WRTP returned to a full work schedule on February 28, 2022.

WRTP maintenance projects for this month's report consisted of preventive maintenance for the UV banks, bar screens, combination valves, RAS pumps, methanol pumps, PACL pumps, and aeration blowers.

WRTP staff performed the scheduled service for the blower and motor bearings for VFD Blower #1, quarterly lubrication of all davit cranes, and seasonal preventative maintenance for all grounds maintenance equipment.

WRTP staff performed corrective work to replace the lab fume hood exhaust fan motor for the Lab and replaced inline strainers for the denitrification filter sample pumps.

IMACS replaced a valve actuator for the air scour lines for the denitrification filters. With the replacement of this actuator and confirmation of operation, WRTP staff were able to adjust the backwash timers for the denitrification filters to backwash during off-peak hours for electrical consumption.

Water Reclamation Plant Trainee II, Randy Wilkerson, received a full scholarship from the AWWA Chesapeake section for this summer's 73rd Annual Short Course.

The WRTP had two staff members test positive for COVID-19. Both isolated per CDC guidelines and returned to work wearing well-fitting masks up to day 10 from their initial diagnosis. Both staff members have recovered fully. One staff member experienced an injury to their hand from a broken material jar while removing items from a recently received delivery. The staff member received 5 stitches to their hand and returned to work. The staff member has since had the stitches removed.

The Shellfish Protection Tank was utilized one time during this period for a total of 397 thousand gallons of flow due to 2.05 inches of rain.

The WRTP had one alarm call for this month's report. Staff was called in for a filter high-level alarm believed to be due to a false level reading from intense heavy rainfall. Operator back into plant on 5-7-2022 to check operation during rain and costal flooding. Plant operation all ok.



There were no incidents to report in the plant's Solids and Handling Operation. The present Solids Hauling Contract will expire on August 1, 2022, and extension or bids will begin next year. A pre-bid meeting occurred at the CBWRTP on April 29th, with only one outside contractor attending. Bid opening was on May 6th.

The WRTP had no SSO spills or Filter Diversions to report for this month's meeting.

Future Projects:

To complete working setting up an inventory of priority spare parts and increase training on maintenance of plant equipment. All plant SOPs are to be upgraded on plant equipment with pictures included in the maintenance and lab procedures. Training on all plant maintenance, lab, and daily operations will be videotaped to store for future references. The projects noted in the Capital Projects requests are on track for the RFP to be completed in the 2022 budget.



Code Enforcement Case Detail Report

Report Criteria:

Status	Priority	Violation Status	Assigned To	Violation	Property Type	CDBG Eligibility	Open Date Range	Follow up Date Range	Close Date Range	Initiation Type
All Closed	All	All	All	All	All	All	From To	From To	From 03/10/2022 To 04/12/2022	

Report Details

Case#	eFM Case#	Status	Violation(s)	Priority	Street Number	Street Direction	Street Name	Street Type	Unit	Zip	APN	Initiation	Open Date	Follow Up Date	Assigned To
CE22-22		Closed: Voluntary Compliance	Property Maintenance - Sanitary Maintenance - Garbage, Trash & Debris - Closed	Medium	2467		GREEN LEAF	Ter		20732	0503172724	Complaint	03/14/2022	03/28/2022	O'Dell, Connie
CE22-2		Closed: Voluntary Compliance	Zoning Permit Required - Closed	Medium	7513		H ST			20732	0503107566	Complaint	01/12/2022	03/18/2022	O'Dell, Connie
CE21-83		Closed as per MDE	Zoning Permit Required - Closed Zoning Infraction - Closed	Medium	8229		C	St		20732	0503042839	Self-Initiated	12/07/2021	03/18/2022	O'Dell, Connie
CE21-82		Closed as per MDE	Zoning Infraction - Closed	Medium	8221		C	St		20732	0503042588	Complaint	12/07/2021	03/18/2022	O'Dell, Connie

Number of Cases: 4



Code Enforcement Summary Report

Report Criteria:

Status	Assigned To	Census Tract	Violation	Initiation	Open Date Range	Follow up Date Range	Close Date Range
All Closed	All		All	All	From To	From To	From 03/10/2022 To 04/12/2022

CE Totals

	Total	Closed Cases	Open Cases
Totals	4	4	0

CE Cases by Employee

Employee	Total	Closed Cases	Open Cases
O'Dell, Connie	4	4	0
Totals	4	4	0

CE Cases by Violation

Violation	Total Violations	Closed Violations	Open Violations
110-15: Steep Slope Construction on or Adjacent to	0	0	0
115-3 Dangerous Buildings - Failure to Comply	0	0	0
200-6 Violations and penalties for Property Maintenance	0	0	0
Constructing an Improvement within Town Rights-of-Way	0	0	0
Failure to maintain a building, structure or premises	0	0	0
Fence Over 42"	0	0	0
Foreclosure	0	0	0
Global Stability Analysis/Storm Drain/Stormwater Mgmt Plan Required	0	0	0
Ingress/Egress obstructed by fire hazardous objects	0	0	0
Inoperable climate control unit	0	0	0
Inoperable Vehicle	0	0	0
Mildew/Mold/Damp Interior Surfaces	0	0	0
Minimum Housing Standards - Broken or Defective Windows and Door Openings	0	0	0
Minimum Housing Standards - Condition of the Premises A (3)	0	0	0

Minimum Housing Standards - Exterior Structure B (1)	0	0	0
Minimum Housing Standards - Exterior Structure B (2)	0	0	0
Minimum Housing Standards - Exterior Structure B (3)	0	0	0
Minimum Housing Standards - Exterior Structure B (5)	0	0	0
Minimum Housing Standards - Exterior Structure B (9)	0	0	0
Minimum Housing Standards - Interior Structure	0	0	0
Operating a licensed recreational vehicle on public highways	0	0	0
Operating a RV on private property	0	0	0
Operating a short term rental	0	0	0
Operating an unlicensed recreational vehicle on public highways	0	0	0
Operating Restrictions of Recreation Vehicles	0	0	0
Overflow of ground water, public water or sewer	0	0	0
Pool Fencing - Missing or Non-Compliant	0	0	0
Prohibited Animals	0	0	0
Prohibited Parking	0	0	0
Property Maintenance - Minimum Maintenance Requirements	0	0	0
Property Maintenance - Minimum Maintenance Requirements (B)	0	0	0
Property Maintenance - Sanitary Maintenance - Garbage, Trash & Debris	1	1	0
Property Maintenance - Sanitary Maintenance - Grass	0	0	0
Property Maintenance - Sanitary Maintenance - Nuisance, Health or Fire Hazard	0	0	0
Property Maintenance - Sanitary Maintenance - Rodents	0	0	0
Property Maintenance - Sanitary Maintenance - Vehicles	0	0	0
Sanitary Maintenance	0	0	0
Sewer is Backed Up	0	0	0
Sewer/Water Manual Violation	0	0	0
Sign Ordinance	0	0	0
Waste/Sewer Back Up	0	0	0
Zoning Infraction	2	2	0
Zoning Permit Required	2	2	0
Totals	5	5	0



Code Enforcement Case Detail Report

Report Criteria:

Status	Priority	Violation Status	Assigned To	Violation	Property Type	CDBG Eligibility	Open Date Range	Follow up Date Range	Close Date Range	Initiation Type
All Open	All	All	All	All	All	All	From To	From To	From To	

Report Details

Case#	eFM Case#	Status	Violation(s)	Priority	Street Number	Street Direction	Street Name	Street Type	Unit	Zip	APN	Initiation	Open Date	Follow Up Date	Assigned To
CE22-27		Notice of Violation Given	Property Maintenance - Minimum Maintenance Requirements - Open	Medium	3814		27TH	St		20732	0503048152	Self-Initiated	04/05/2022	04/29/2022	O'Dell, Connie
CE22-26		Notice of Violation Given	Operating a short term rental - Open	High	8023		DELORES	Ct		20732	0503164837	Complaint	04/04/2022	05/03/2022	O'Dell, Connie
CE22-25		Notice of Violation Given	Minimum Housing Standards - Broken or Defective Windows and Door Openings - Open	Medium	8718		BAYSIDE	Rd		20732	0503070352	Self-Initiated	03/24/2022	04/25/2022	O'Dell, Connie
CE22-24		Inspection	Prohibited Parking - Open Property Maintenance - Minimum Maintenance Requirements - Open Property Maintenance - Sanitary	Medium	8207		ELM			20732	0503155153	Complaint	03/22/2022	04/29/2022	O'Dell, Connie

		Maintenance - Nuisance, Health or Fire Hazard - Open											
CE22-23	Inspection	Prohibited Parking - Open Property Maintenance - Minimum Maintenance Requirements - Open Property Maintenance - Sanitary Maintenance - Nuisance, Health or Fire Hazard - Open	Medium	8203	ELM		20732	0503046737	Complaint	03/22/2022	04/29/2022	O'Dell, Connie	
CE22-20	Notice of Violation Given	Failure to maintain a building, structure or premises - Open Property Maintenance - Minimum Maintenance Requirements - Open	Medium	4004- 4024	SEA GATE		20732		Self- Initiated	03/07/2022	04/26/2022	O'Dell, Connie	
CE22-19	Notice of Violation Given	Failure to maintain a building, structure or premises - Open Property Maintenance - Minimum Maintenance Requirements - Open	Medium	4024	SEA GATE		20732	0503158535	Self- Initiated	03/07/2022	04/26/2022	O'Dell, Connie	
CE22-18	Notice of Violation Given	Failure to maintain a building, structure or premises - Open Property Maintenance - Minimum Maintenance Requirements - Open	Medium	4020	SEA GATE		20732	0503158527	Self- Initiated	03/07/2022	04/26/2022	O'Dell, Connie	
CE22-17	Notice of Violation Given	Failure to maintain a building, structure or premises - Open Property	Medium	4016	SEA GATE		20732	0503158519	Self- Initiated	03/07/2022	04/26/2022	O'Dell, Connie	

		Maintenance - Minimum Maintenance Requirements - Open											
CE22-16	Notice of Violation Given	Failure to maintain a building, structure or premises - Open Property Maintenance - Minimum Maintenance Requirements - Open	Medium	4012	SEA GATE		20732	0503158497	Self- Initiated	03/07/2022	04/26/2022	O'Dell, Connie	
CE22-15	Notice of Violation Given	Failure to maintain a building, structure or premises - Open Property Maintenance - Minimum Maintenance Requirements - Open	Medium	4008	SEA GATE		20732	0503158489	Self- Initiated	03/07/2022	04/26/2022	O'Dell, Connie	
CE22-14	Notice of Violation Given	Failure to maintain a building, structure or premises - Open Property Maintenance - Minimum Maintenance Requirements - Open	Medium	4004	SEA GATE		20732	0503158462	Self- Initiated	03/07/2022	04/26/2022	O'Dell, Connie	
CE22-12	Inspection	Sanitary Maintenance - Open	Medium		D	St	20732	0503158306	Self- Initiated	03/02/2022	04/29/2022	O'Dell, Connie	
CE22-11	Notice of Violation Given	Property Maintenance - Sanitary Maintenance - Garbage, Trash & Debris - Open	Medium	8054	BAYSIDE	Rd	20732	0503085864	Self- Initiated	03/02/2022	04/26/2022	O'Dell, Connie	
CE22-10	Notice of Violation Given	Prohibited Animals - Open	Medium	7669	OLD BAYSIDE	Rd	20732	0503093719	Complaint	02/28/2022	04/29/2022	O'Dell, Connie	
CE22-9	Inspection	Prohibited Animals - Open	Medium	7625	OLD BAYSIDE	Rd	20732	0503094111	Complaint	02/28/2022	04/29/2022	O'Dell, Connie	
CE22-7	Notice of Violation	Sanitary Maintenance - Open	Medium	8132	BAYSIDE	Rd	20732	0503048012	Self- Initiated	02/28/2022	03/11/2022	O'Dell, Connie	

	Given	Property Maintenance - Sanitary Maintenance - Garbage, Trash & Debris - Open											
CE22-5	Notice of Violation Given	Zoning Permit Required - Open Zoning Permit Required - Open	Medium	7839	DE FOREST	Dr	20732	0503070603	Self-Initiated	02/18/2022	04/29/2022	O'Dell, Connie	
CE22-3	Notice of Violation Given	Property Maintenance - Minimum Maintenance Requirements - Open	Medium	3816	27TH	St	20732	0503086496	Self-Initiated	02/08/2022	04/29/2022	O'Dell, Connie	
CE21-84	Notice of Violation Given	Zoning Permit Required - Open Zoning Infraction - Open	Medium	3605	12TH	St	20732	0503094979	Self-Initiated	12/08/2021	04/29/2022	O'Dell, Connie	
CE21-78	Notice of Violation Given	Zoning Permit Required - Open Zoning Infraction - Open	Medium	3907	16TH	St	20732	0503049426	Complaint	11/09/2021	04/29/2022	O'Dell, Connie	
CE21-52	Inspection	Constructing an Improvement within Town Rights-of-Way - Open Zoning Permit Required - Open	Medium	3242	RECTOR		20732	0503131599	Complaint	07/22/2021	04/29/2022	O'Dell, Connie	
CE21-13	Awaiting Zoning Permit	Zoning Permit Required - Open 110-15: Steep Slope Construction on or Adjacent to - Open	Medium	4026	11TH	St	20732	0503252767	Complaint	02/26/2021	04/29/2022	O'Dell, Connie	
CE19-91	Inspection	Property Maintenance - Sanitary Maintenance - Vehicles - Closed Property Maintenance - Sanitary Maintenance - Garbage, Trash & Debris - Open Sanitary	Medium	7524	C	St	20732	0503070557	Self-Initiated	11/14/2019	04/29/2022	O'Dell, Connie	

		Maintenance - Open Property Maintenance - Minimum Maintenance Requirements - Open											
CE19-17	Inspection	Zoning Permit Required - Closed Global Stability Analysis/Storm Drain/Stormwater Mgmt Plan Required - Closed	High	7340	G	St	20732	0503095037	Complaint	03/22/2019	02/18/2022	O'Dell, Connie	
CE18-76	Foreclosure	Property Maintenance - Sanitary Maintenance - Garbage, Trash & Debris - Open Property Maintenance - Sanitary Maintenance - Vehicles - Open	Medium	2541	SHADY OAK	Ct	20732	0503174379	Complaint	10/19/2018	03/25/2022	O'Dell, Connie	

Number of Cases: 26



Code Enforcement Summary Report

Report Criteria:

<i>Status</i>	<i>Assigned To</i>	<i>Census Tract</i>	<i>Violation</i>	<i>Initiation</i>	<i>Open Date Range</i>	<i>Follow up Date Range</i>	<i>Close Date Range</i>
All Open	All		All	All	From To	From To	From To

CE Totals

	<i>Total</i>	<i>Closed Cases</i>	<i>Open Cases</i>
Totals	26	0	26

CE Cases by Employee

<i>Employee</i>	<i>Total</i>	<i>Closed Cases</i>	<i>Open Cases</i>
O'Dell, Connie	26	0	26
Totals	26	0	26

CE Cases by Violation

<i>Violation</i>	<i>Total Violations</i>	<i>Closed Violations</i>	<i>Open Violations</i>
110-15: Steep Slope Construction on or Adjacent to	1	0	1
115-3 Dangerous Buildings - Failure to Comply	0	0	0
200-6 Violations and penalties for Property Maintenance	0	0	0
Constructing an Improvement within Town Rights-of-Way	1	0	1
Failure to maintain a building, structure or premises	7	0	7
Fence Over 42"	0	0	0
Foreclosure	0	0	0

Global Stability Analysis/Storm Drain/Stormwater Mgmt Plan Required	1	1	0
Ingress/Egress obstructed by fire hazardous objects	0	0	0
Inoperable climate control unit	0	0	0
Inoperable Vehicle	0	0	0
Mildew/Mold/Damp Interior Surfaces	0	0	0
Minimum Housing Standards - Broken or Defective Windows and Door Openings	1	0	1
Minimum Housing Standards - Condition of the Premises A (3)	0	0	0
Minimum Housing Standards - Exterior Structure B (1)	0	0	0
Minimum Housing Standards - Exterior Structure B (2)	0	0	0
Minimum Housing Standards - Exterior Structure B (3)	0	0	0
Minimum Housing Standards - Exterior Structure B (5)	0	0	0
Minimum Housing Standards - Exterior Structure B (9)	0	0	0
Minimum Housing Standards - Interior Structure	0	0	0
Operating a licensed recreational vehicle on public highways	0	0	0
Operating a RV on private property	0	0	0
Operating a short term rental	1	0	1
Operating an unlicensed recreational vehicle on public highways	0	0	0
Operating Restrictions of Recreation Vehicles	0	0	0
Overflow of ground water, public water or sewer	0	0	0
Pool Fencing - Missing or Non-Compliant	0	0	0
Prohibited Animals	2	0	2
Prohibited Parking	2	0	2
Property Maintenance - Minimum Maintenance Requirements	12	0	12
Property Maintenance - Minimum Maintenance Requirements (B)	0	0	0
Property Maintenance - Sanitary Maintenance - Garbage, Trash & Debris	4	0	4
Property Maintenance - Sanitary Maintenance - Grass	0	0	0

Property Maintenance - Sanitary Maintenance - Nuisance, Health or Fire Hazard	2	0	2
Property Maintenance - Sanitary Maintenance - Rodents	0	0	0
Property Maintenance - Sanitary Maintenance - Vehicles	2	1	1
Sanitary Maintenance	3	0	3
Sewer is Backed Up	0	0	0
Sewer/Water Manual Violation	0	0	0
Sign Ordinance	0	0	0
Waste/Sewer Back Up	0	0	0
Zoning Infraction	2	0	2
Zoning Permit Required	7	1	6
Totals	48	3	45



Rental Registration Case by Status Report

Report Criteria:

Case Open From To Case Close From To

Report Details:

<i>Status</i>	<i># of cases with this status</i>
Application received	1
Application reviewed - need more info	1
Inspections in progress	7
Waiting on License Fee	44
License Current	227
License Expired	0
Declaration of Ineligibility	0
Closed: Expired - Will not renew	0
Notification Process	32
Closed	39
Re-Inspection	13
Total Cases	364



7 Old Solomons Island Road • Suite 202 • Annapolis, MD 21401
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Town of Chesapeake Beach

Engineer's Report 5-10-22

From: Messick Group, Inc (MGI)
Wayne A. Newton, P.E

Below is the monthly update of projects and upcoming action items to be completed by our office:

Fishing Creek Dredging:

Action: Dredge spoil excavation completed. USACOE doing as-built survey to confirm volume created.

Waiting for update from USACOE for bidding date and final required volume. Jay & I attended a meeting today with the USACOE finance team. The finance team (20+ people) visited the site to review the project. We learned the project does not have their MDE Water Quality Certificate to date and has not been bid. They are hoping to award the project in June or July of 2022.

Richfield Station:

Action: M&A signed the final forms of PWA's and forwarded to Town for completion of the Plats on 7/27/21. Waiting for plat processing and start of construction – Minor email traffic about plat signing details in late December, but nothing further. M&A is as-built surveying portions of the sewers to determine slopes and possible inverted sections in preparation for work to re-start to guide the repairs.

261 Sidewalks:

Action: SHA final 30% design review is in progress by SHA. M&A followed up with Office of Structures to gain status of the review. Office of Structures should complete their review by End of April, then supply comments. The 100% CD kick off meeting was held on November 16, 2021. SHA is finalizing the grant and scope documents for the Town's review. M&A is assisting the SHA to process the historic structures review while waiting for the SHA contracts. M&A provided list of affected properties requiring easements or right of way to SHA and updated to include right of way areas needed for each property. NEPA approval will be received once we can identify the exact impact areas in the final design phase.

Heritage:

Action: Final walk through planned to develop punch list of remedial items once the project is finished.

Kellams Field:

Action: Draft of phase 1 master plan for Kellam's redevelopment including tot lot, senior exercise amenities, pickle ball, tennis court and walking trails completed for review with the committee. Completed concept plan for rec equipment with the equipment manufacturers. Draft design to be forwarded to the committee for review. Starting design of replacement storm drain under field to create positive drainage off the site. Tidal & non-tidal wetlands flagged and surveyed for MDE/USACOE review. Preparing the Joint State & Federal Applications for review which will be submitted once the MDE confirms the delineation.



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WWTP UV Protection RFP

Action: M&A, Jon Castro & Josh Stinnett reviewed the draft plans and provided comments to McCrone who are now preparing the final bid documents. M&A is preparing the RFP package and setting up the bidding forms. Project to be put out to bid upon completion near end of May.

Flood Resiliency Plan

Action: M&A working with Chris Jakubiak and Committee to explore recommendations to address future sea level rise concerns. M&A documented flood levels from 10/29 storm. Created map of areas impacted by 10/29 storm for the committees use. Overall mapping of 4 subareas is complete. They include Harbor Rd, Kellams Field, Seagate & 27th/ C Streets. Working with the committee to determine other areas of concern within Town that may need detailed review to schedule those surveys. Working with the steering committee to assist their recommendations and progress.

Water Park

Action: M&A working with Town staff to review the integrity of the Water park and creating a report of suggested upgrades. Also setting up a scanning of the site to create a 3D model of the existing conditions.



CALVERT COUNTY SHERIFF'S OFFICE

TWIN BEACHES PATROL

Date: May 4, 2022

To: Sharon Humm

From: Sergeant Gary Shrawder

Re: Sheriff's Office Report-Chesapeake Beach

In April of 2022, the Sheriff's Office handled 139 calls for service in Chesapeake Beach. This is down from 202 calls in March of 2022.

Twin Beach deputies had 754 self-initiated (patrol checks, follow-up investigations, traffic stops etc)

Twin Beach deputies received 139 calls for service by other means (citizens, alarm companies, etc)

Call Breakdown for the 139 calls, we handled:

- Theft
 - 1) Chesapeake Beach Fastop- suspect stole gas treatment- business did not want to pursue charges- trespass warning issued
 - 2) Roland's- suspect stole medication and cell phone from unlocked vehicle- under investigation
- Fraud
 - 1) 29th St- (scam)unknown suspect used a Zelle account to withdraw monies from bank account- under investigation
 - 2) F st- (scam)unknown suspect/company convinced victim to deposit money in to bank accounts so they can withdraw- under investigation
- Sexual Assault
 - 1) Legacy Cir- husband assaulted wife- under investigation
- Narcotics arrests
 - 1) NBVFD- traffic stop- civil marijuana located- 1 arrest
 - 2) Tyler's tackle Shop- traffic stop- civil marijuana located- 1 arrest
 - 3) Bayside Rd 7 31st St- traffic stop- civil marijuana located- 2 arrested
 - 4) Rt.260 & Cox Rd- traffic stop- civil marijuana located- 2 arrested
 - 5) Rt.260 & St. Andrews Dr- traffic stop- Fentanyl/crack cocaine/heroin located- 1 arrest
 - 6) Rt.261 & Chesapeake Village- traffics top- civil marijuana located- 1 arrested
- Miscellaneous Arrests
 - 1) Chesapeake Station Shopping Center- wanted subject lied about his name- subject charged with false statement to law enforcement officer- 1 arrested

- 2) Abner's- intoxicated suspect refusing to leave- 1 arrested
- 3) Chesapeake Beach Fastop- traffic stop- suspect charged with possession of urine(used to circumvent a drug test)- 1 arrested
- 4) Rt.260 & G st- traffic stop- suspect/driver intoxicated- 1 arrested
- 5) Rt.260 & St. Andrews Dr- traffic stop- suspect/driver intoxicated- 1 arrested

April 2022 Calls for Service Chesapeake Beach

Call Type	Month	Year	Call Type	Month	Year	Call Type	Month	Year	
911 Hang Up	17	110	Firearms Complaint	1	1	Relay	0	3	
Abandoned Vehicle	5	7	Fireworks Complaint	0	0	Robbery	0	0	
Accident	7	31	Found Property	1	5	Search Warrant	1	1	
Alarm	2	17	Fraud	2	5	Sexual Assault	1	1	
Alcohol Violation	0	0	Harassment	0	4	Sex Offender Registry	0	0	
Animal Complaint	3	13	Illegal Dumping	0	0	Special Assignment	5	13	
Assault	0	4	Industrial Accident	0	1	Stalking	0	0	
Assist Motorist	3	20	Indecent Exposure	0	0	Stolen Vehicle	0	0	
Assist Other Dept	2	14	Intoxicated Person	0	0	Summons Service	1	7	
Assist Sick/Injured	5	13	Kidnapping/Abduction	0	0	Suspicious Person	9	25	
Attempt to Locate	7	41	Loitering	0	1	Suspicious Vehicle	4	27	
Burglary	0	1	Lost Property	0	0	Tampering with MV	1	1	
CDS Violation	0	3	Loud Party/ Music	0	0	Telephone Misuse	0	0	
Check Welfare	7	21	Mental Subject	0	3	Theft	2	6	
Conservor of Peace	1	13	Missing Person	0	2	Traffic Complaint	5	19	
Destruction of Property	0	2	Neighborhood Dispute	1	3	Traffice Control	0	4	
Death Investigation	0	2	Notification	1	1	Traffic Enforcement	0	3	
Disorderly	6	16	Parking Complaint	1	5	Trespassing	2	7	
Domestic	9	21	Person with Weapon	1	1	Unauthorized Use MV	0	0	
Escort	0	1	Police Information	19	64	Unknown Problem	1	3	
Eviction	1	1	Protective/Peace Order	1	10	Violation Protective Order	0	3	
Fight	0	2	Prowler	0	0	Warrant Service	5	7	
							Total Calls	139	588

	Month	Year		Month	Year		Month	Year
DUI Arrest	2	8	CDS Arrest	1	7	Other Arrest	3	16
Civil Marijuana Citations	7	14	Non Fatal Overdose	1	1	Fatal Overdose	0	0
Patrol Checks	496	1935	Traffic Stops	100	371	Follow Ups	3	19

**** Notes ****

Deputies assigned to the Twin Beach Patrol handled 183 calls outside of the Twin Beach Patrol Area in this month.
(These calls include off duty responses, calls handled to and from work, special events, overtime assignments, special unit assignments, calls while working a shift, etc. The Computer Data System has no way of classifying the on shift or off shift status of an officer when handling a call for service.)

April 2022 Calls for Service North Beach

Call Type	Month	Year	Call Type	Month	Year	Call Type	Month	Year	
911 Hang Up	13	38	Firearms Complaint	0	0	Relay	1	1	
Abandoned Vehicle	0	0	Fireworks Complaint	0	0	Robbery	0	1	
Accident	2	7	Found Property	1	5	Search Warrant	0	1	
Alarm	5	12	Fraud	0	2	Sexual Assault	0	0	
Alcohol Violation	0	0	Harassment	1	1	Sex Offender Registry	0	0	
Animal Complaint	0	5	Illegal Dumping	0	2	Special Assignment	2	2	
Assault	0	1	Industrial Accident	0	0	Stalking	0	0	
Assist Motorist	4	9	Indecent Exposure	0	0	Stolen Vehicle	0	0	
Assist Other Dept	1	2	Intoxicated Person	1	1	Summons Service	0	5	
Assist Sick/Injured	1	9	Kidnapping/Abduction	0	0	Suspicious Person	2	7	
Attempt to Locate	2	6	Loitering	0	0	Suspicious Vehicle	1	7	
Burglary	1	1	Lost Property	0	0	Tampering with MV	0	0	
CDS Violation	1	4	Loud Party/ Music	0	0	Telephone Misuse	0	0	
Check Welfare	6	21	Mental Subject	1	1	Theft	0	6	
Conservor of Peace	1	4	Missing Person	0	2	Traffic Complaint	0	2	
Destruction of Property	3	5	Neighborhood Dispute	0	0	Traffice Control	0	0	
Death Investigation	0	0	Notification	0	0	Traffic Enforcement	1	3	
Disorderly	6	14	Parking Complaint	2	9	Trespassing	0	1	
Domestic	3	14	Person with Weapon	0	1	Unauthorized Use MV	0	2	
Escort	0	1	Police Information	5	21	Unknown Problem	0	1	
Eviction	1	2	Protective/Peace Order	1	4	Violation Protective Order	0	0	
Fight	0	0	Prowler	0	0	Warrant Service	1	2	
							Total Calls	70	245

	Month	Year		Month	Year		Month	Year
DUI Arrest	0	1	CDS Arrest	1	4	Other Arrest	6	15
Civil Marijuana Citations	4	7	Non Fatal Overdose	0	1	Fatal Overdose	0	0
Patrol Checks	172	730	Traffic Stops	18	100	Follow Ups	0	10

**** Notes ****



April Town Stats,

Fire = 37

AFA = 3

Brush= 1

Fire Calls dispatched in the Town of CB = 25

EMS = 23

Fire Calls dispatched in the Town of NB = 12

Fire's = 1

(Chimney, House, Barn, vehicle, ETC)

Hazmat = 0

Fire Drill: Search and Rescue

Investigation = 0

MVA = 0

Helicopter Landing = 0

Service = 8

Water Rescue = 1

Fundraising:



EMS = 80

Chest Pains = 7

Other Non- Emergent dispatched Calls = 0

Diabetic Emergency = 1

Fire Standby = 4

EMS Calls dispatched in the Town of CB = 61

MVC = 0

EMS Calls dispatched in the Town of NB = 19

Overdose = 2

Psychiatric Emerg. = 0

Respiratory Distress = 6

Seizures = 5

EMS DRILL : Pediatric Emergencies

Stroke (CVA) = 1

Unconscious Subj. = 4

Choking = 0

Syncope = 8

Suicide = 0

Gunshot = 0

Head Injury = 1

Hypertension = 1

Assault = 1

Hemorrhage- 5

Cardiac Arrest - 5

Altered Mental Status - 3

Allergic Reaction - 0

Traumatic Injury = 6

Sick Person= 17

Welfare Check=4

#O-22-5
Passed
Effective

AN ORDINANCE

**OF THE TOWN COUNCIL OF CHESAPEAKE BEACH, MARYLAND,
ADOPTING THE ANNUAL BUDGET FOR THE WATER PARK
OF THE TOWN OF CHESAPEAKE BEACH
FOR THE FISCAL YEAR JULY 1, 2022 TO JUNE 30, 2023.**

WHEREAS, Chesapeake Beach, Maryland (the “Town”) is a municipal corporation of the State of Maryland, organized and operating under a Charter adopted in 1963, in accordance with Article XI-E of the Constitution of Maryland and the Local Government Article of the Annotated Code of Maryland; and

WHEREAS, pursuant to Md. Code Ann., Local Gov’t Art., § 5-205 and Section C-706 of its Charter, the Town is empowered to establish an annual budget; and

WHEREAS, after due notice, a public hearing was held by the Town Council on May 19, 2022, to consider the budget for the Town’s Water Park for FY ’23, and, at said hearing, all of those who desired to be heard were heard and their testimony recorded, and all facts relevant to the subject matter of the budget have been duly and carefully considered.

NOW, THEREFORE, BE IT ORDAINED BY THE TOWN COUNCIL OF CHESAPEAKE BEACH THAT:

Section 1. The annual budget for the Water Park of the Town of Chesapeake Beach for the Fiscal Year 2023 is hereby adopted in the form as set forth in the attached Exhibit A hereto.

AS CERTIFIED by their signatures below, the members of the Town Council affirm that this Ordinance was introduced at the Town Council meeting held on the 21st day of April, 2022, that a public hearing was held on the 19th day of May, 2022 and that a vote was taken in accordance with Section C-309 of the Town Charter. The vote of the Council was tallied and _____ votes of approval and ___ votes of disapproval were cast. The resulting majority of the Council (*approved/disapproved*) the passage of this Ordinance this 19th day of May, 2022. If signed by the Mayor below, the Mayor approves this Ordinance pursuant to Section C-310 of the Charter this 19th day of May, 2022. This Ordinance shall become effective at the expiration of twenty (20) calendar days from the date of the Mayor’s approval or seven (7) days after the last required

publication, whichever is later, pursuant to Section C-309 of the Charter, currently published in Volume II of the Municipal Charters of Maryland.

CHESAPEAKE BEACH, MARYLAND

Patrick J. Mahoney, Mayor

Lawrence P. Jaworski, Council VP

Valerie L. Beaudin, Councilwoman

L. Charles Fink, Councilman

Margaret P. Hartman, Councilwoman

Gregory J. Morris, Councilman

Keith L. Pardieck, Councilman

**Water Park Fund
Fisca Year 2023
Exhibit A**

**As Introduced
Annual Budget FY 2023**

Income	
500-430130 · Reserves Allocation	311,858
500-450110 · Birthday Parties	17,500
500-450120 · Daily Admissions	717,500
500-450130 · Group Sales	12,000
500-450135 · Miscellaneous Income	500
500-450160 · Rentals - Cabanas and Lockers	45,000
500-450165 · Rentals - Pavilion	1,000
500-450170 · Retail Sales	260,000
500-450175 · Season Passes	130,000
500-450190 · Swim Lessons	13,000
500-495000 · Investment Interest	1,000
Total Income	\$1,509,358
Cost of Goods Sold	
500-6925-542500 · Cost of Goods Sold	103,174
Total COGS	103,174
Gross Profit	
	1,406,184
Expense	
500-6925-602000 · Salaries and Wages	479,120
500-6925-602010 · Wages - Admin & Maint Suppo	240,000
500-6925-602050 · FICA	56,856
500-6925-602100 · Medical & Life Insurance	73,583
500-6925-602300 · Retirement	42,525
500-6925-623900 · Professional Fees	50,000
500-6925-632800 · Bank & Credit Card Charge	70,000
500-6925-633000 · Marketing	25,000
500-6925-637000 · Education & Travel	15,000
500-6925-665603 · Pool Supplies	38,000
500-6925-684600 · Chemicals	48,000
500-6925-685200 · Repairs & Maintenance	75,000
500-6925-685220 · Landscape Maintenance	8,600
500-6925-687500 · Utilities	70,000
500-6925-741000 · Capital Repairs	69,500
500-6925-780000 · Insurance	45,000
Total Expense	1,406,184
Net Income	
	0

#O-22-6
Passed
Effective

AN ORDINANCE

**OF THE TOWN COUNCIL OF CHESAPEAKE BEACH, MARYLAND,
ADOPTING THE ANNUAL BUDGET FOR THE UTILITY FUND
OF THE TOWN OF CHESAPEAKE BEACH
FOR THE FISCAL YEAR JULY 1, 2022 TO JUNE 30, 2023
AND SETTING RATES, CHARGES AND FEES RELATED TO
WATER AND SEWER SERVICE BY THE TOWN.**

WHEREAS, Chesapeake Beach, Maryland (the “Town”) is a municipal corporation of the State of Maryland, organized and operating under a Charter adopted in 1963, in accordance with Article XI-E of the Constitution of Maryland and the Local Government Article of the Annotated Code of Maryland; and

WHEREAS, pursuant to Md. Code Ann., Local Gov’t Art., § 5-205 and Section C-706 of its Charter, the Town is empowered to establish an annual budget; and

WHEREAS, after due notice, a public hearing was held by the Town Council on May 19, 2022, to consider the budget for the Town’s Utility Fund for FY ’23 and, at said hearing, all of those who desired to be heard were heard and their testimony recorded, and all facts relevant to the subject matter of the budget have been duly and carefully considered.

NOW, THEREFORE, BE IT ORDAINED BY THE TOWN COUNCIL OF CHESAPEAKE BEACH THAT:

Section 1. The annual budget for the Utility Fund of the Town of Chesapeake Beach for the Fiscal Year 2023 is hereby adopted in the form as set forth in the attached Exhibit A hereto.

Section 2. The rates, fees and charges related to providing water and sewer service set forth in Schedule A to Exhibit A are hereby adopted.

AS CERTIFIED by their signatures below, the members of the Town Council affirm that this Ordinance was introduced at the Town Council meeting held on the 21st day of April 2022, that a public hearing was held on the 19th day of May, 2022, and that a vote was taken in accordance

with Section C-309 of the Town Charter. The vote of the Council was tallied and _____ votes of approval and ___ votes of disapproval were cast. The resulting majority of the Council (*approved/disapproved*) the passage of this Ordinance this 19th day of May, 2022. If signed by the Mayor below, the Mayor approves this Ordinance pursuant to Section C-310 of the Charter this 19th day of May, 2022. This Ordinance shall become effective at the expiration of twenty (20) calendar days from the date of the Mayor’s approval or seven (7) days after the last required publication, whichever is later, pursuant to Section C-309 of the Charter, currently published in Volume II of the Municipal Charters of Maryland.

CHESAPEAKE BEACH, MARYLAND

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Margaret P. Hartman, Councilwoman

Gregory J. Morris, Councilman

Keith L. Pardieck, Councilman

**Utility Fund
Fiscal Year 2023**

As Introduced

Exhibit A

Annual Budget FY 2023

Revenue	
Revenues - Sewer	
400-440010 · Sewer Usage Charge	\$ 783,480
400-440020 · Sewer Miscellaneous Income	\$ 1,000
400-440040 · Penalties and Interest	\$ 2,000
400-450000 · Investment Interest	\$ 1,500
Total Revenues - Sewer	\$ 787,980
Revenues - Water	
400-441010 · Water Usage Charges	\$ 348,380
400-441020 · Water Miscellaneous Income	\$ 2,000
400-441030 · Water Penalties and Interest	\$ 2,000
Total Revenues - Water	\$ 352,380
Other Income:	
400-430140 · Reserves from UF Savings	\$ 425,184
400-460000 · Fixed Fee	\$ 562,898
400-460050 · Infrastructure Fees	\$ 18,000
400-460100 · Sewer Capital Connection Fee	\$ 360,000
400-460200 · Water Capital Connection Fee	\$ 120,000
Total Other Income	\$ 1,486,082
Total Income	\$ 2,626,442

Expenses	
400-6850-662200 · Meters/MXU's	\$ 43,000
400-6850-715100 · Water Plant Repair & Maint	\$ 30,000
400-6850-715500 · Water Testing	\$ 13,000
400-6900-621400 · Engineering & Prof Fees	\$ 6,000
400-6900-621501 · SAFETY	\$ 7,500
400-6900-626001 · Pump Station Repair & Maint	\$ 50,000
400-6900-630500 · Supplies	\$ 30,000
400-6900-631500 · Postage	\$ 4,500
400-6900-632400 · Miss Utility Fees	\$ 1,500
400-6900-632500 · Line Repairs & Maintenance	\$ 95,000
400-6900-632800 · Banking Fees	\$ 8,000
400-6900-670000 · TPF Fixed Costs	\$ 946,010
400-6900-670100 · TPF Variable	\$ 421,396
400-6900-687500 · Utilities	\$ 70,000
400-6900-717600 · Misc.	\$ 500
400-6900-780000 · Property Insurance	\$ 15,002
400-6900-XXXXXX · Connection Fee Reimbursement	\$ 300,000
Total Expenses	\$ 2,041,408

Debt Service	
400-6900-748100 · Principal - 2008 SRF Loan 1.1%	\$ 287,098
400-6700-748300 · Principal - ARRA Loan (2009) 1.0%	\$ 36,562
400-6700-719300 · Principal - 2014 - ENR 1.0%	\$ 190,427
400-6900-625300 · Interest Expense	\$ 70,948
Total Debt Service	\$ 585,034

Total Expenses	\$ 2,626,442
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FY Surplus	\$ -
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New Rate Schedule Effective July 1, 2022

**APPENDIX A
FEE & RATE SCHEDULE
WATER & SEWER SYSTEM
TOWN OF CHESAPEAKE BEACH, MARYLAND**

WATER / SEWER PLAN REVIEW FEES:

Review / Preliminary Plans

- Public Water and Sewer \$ 300.00
- Private Water or Sewer \$ 250.00

Minor Subdivision Plan (1-7 Lots)

- Public Water and Sewer \$ 500.00 + \$50.00/Lot
- Private Water or Sewer \$ 400.00 + \$40.00/Lot

Resubmitted plans that do not adequately address all comments are subject to an additional charge of 50% of Review Fee. (Up to a maximum charge of \$1,000 preconstruction plan).

Major Subdivision Plan (>7 Lots)

- Public Water and Sewer \$ 1,000.00 + \$100.00/Lot
 - Private Water or Sewer \$ 750.00 + \$75.00/Lot
- (Up to a Maximum charge of \$5,000 per construction plan).

Minor Site Plan (1-7 Lots)

- Public Water and Sewer \$ 125.00 + \$100.00/EDU
 - Private Water or Sewer \$ 90.00 + \$74.00/EDU
- (Up to a maximum charge of \$2,000 per construction plans).

Major Site Plan (>7Lots)

- Public Water and Sewer \$ 1,500.00 + \$150.00/EDU
 - Private Water or Sewer \$ 1,200.00 + \$120.00/EDU
- (Up to a Maximum charge of \$7,000 per construction plan).

Administrative Water/Sewer Application Fee

To be collected with Submittal of any water and/or sewer construction plans/connection application/permit request.

\$ 200.00

Public Sewer Pump Station Plan

\$ 2,500.00

Injector Pump Station Plan

\$ 250.00/EDU

Capital Contribution Charges

One time charge before time of connection

Water	\$ 6,000.00/EDU
Sewer	\$ 18,000/EDU
Illegal Water/Sewer Connection Fee	\$ 1,000/day until illegal connection is removed

INSPECTION AND TESTING FEES:

<u>Individual Water & Sewer Connection Inspection per EDU</u>	\$ 216.00
<u>Individual Water or Sewer Connection Inspection per EDU</u>	\$ 144.00
<u>Individual Grinder or Injector Pump Inspection (Additional)</u>	\$ 180.00
<u>Re-Inspection Fee/Visit per EDU</u>	\$ 72.00
<u>Water and/or Sewer Infrastructure Inspection</u>	10% of Town approved Engineers Cost Estimate
<u>Meter Test</u>	
5/8" to 2"	\$ 150.00
3" to 4"	\$ 180.00
6" and greater	\$ 360.00

TAP FEES:

Tap Connection Inspection Fee-Sewer	\$ 300.00/EDU
Tap Connection Inspection Fee-Water	\$ 300.00/EDU
Emergency Water and Sewer Repairs (private systems)	\$ 240.00 Minimum + actual cost to Town to make repair.
Scheduled (48 hours notice) water turn off/on	\$ 30.00per event
Unscheduled (less than 48 hours notice) water turn off/on	\$ 60.00 per event

RETURNED CHECK FEE: \$ 50.00

UTILITY BILLING LATE FEE: 1.5%

BONDING:

All work within the public right-of-way including work on water and sewer facilities, both to existing facilities and for new facilities, will require a bond to be posted in an amount approved by the Town Engineer plus a 50% contingency. (Bonding will be required prior to a permit to perform work is issued).

The Town may enact an Infrastructure Protection Ordinance which when and if effective, the associated Permit fees and bonds will be applicable. The purpose for the Infrastructure Protection Permit is to ensure the Town's infrastructure is protected from damage by private construction activity.

#O-22-7
Passed _____
Effective _____

AN ORDINANCE
OF THE TOWN COUNCIL OF CHESAPEAKE BEACH, MARYLAND,
AMENDING THE ANNUAL BUDGET FOR THE GENERAL FUND OF
THE TOWN OF CHESAPEAKE BEACH FOR THE FISCAL YEAR JULY
1, 2020 TO JUNE 30, 2021 TO RECONCILE EXPENSES AND INCOME
AND RATIFY OVEREXPENDITURES.

WHEREAS, Chesapeake Beach, Maryland (the “Town”) is a municipal corporation of the State of Maryland, organized and operating under a Charter adopted in 1963, in accordance with Article XI-E of the Constitution of Maryland and the Local Government Article of the Annotated Code of Maryland; and

WHEREAS, pursuant to Md. Code Ann., Local Gov’t Art., § 5-205 and Section C-707 of the Charter of Chesapeake Beach, the Town is empowered to establish an annual budget; and

WHEREAS, pursuant to § 5-205(b) of the Local Government Article a municipality may not expend funds not appropriated in its annual budget for the purpose for which they are to be spent; and

WHEREAS, pursuant to § 5-205(b) of the Local Government Article, a municipality may amend an adopted budget to expend funds not previously appropriated upon a 2/3 vote of the legislative body; and

WHEREAS, after due notice and a public hearing, the Town Council adopted an annual budget for the General Fund on April 15, 2021; and

WHEREAS, it has come to the attention of the Town Treasurer that the Town incurred certain expenses during FY ’21 that exceeded the amounts budgeted because of under planned Board of Elections, Rental Inspection, Insurance, Retirement, and Recycle Bins had inadequate funds to cover their cost due to increased expenses and

WHEREAS, the over expenditures can be offset by Town Hall Building Maintenance, Economic Development Expenses, Professional Fees, Medical and Life Insurance and Supplies line items.

WHEREAS, the Town Council wishes to ratify those expenditures and to amend the FY 21 General Fund budget to appropriate the necessary funds.

NOW, THEREFORE, BE IT ORDAINED BY THE TOWN COUNCIL OF CHESAPEAKE BEACH THAT:

Section 1. The adopted budget for the General Fund of the Town of Chesapeake Beach for the Fiscal Year 2021 is hereby amended as set forth in the attached Exhibit A hereto.

Section 2. In all other respects the budget for the General Fund, as adopted on April 15, 2021, shall remain as adopted and in full force and effect, subject to prior duly enacted amendments, with respect to revenues and expenditures for the Fiscal Year 2021.

AS CERTIFIED by their signatures below, the members of the Town Council affirm that this Ordinance was introduced at the Town Council meeting held on the 21st day of April, 2022, that a public hearing was held on the 19th day of May, 2022, and that a vote was taken in accordance with Section C-309 of the Town Charter. The vote of the Council was tallied and _____ votes of approval and _____ votes of disapproval were cast. The resulting affirmative vote of at least 2/3 the Council _____ (*approved/disapproved*) the passage of this Ordinance this 19th day of May 2022. If signed by the Mayor below, the Mayor approves this Ordinance pursuant to Section C-310 of the Charter. This Ordinance shall become effective at the expiration of twenty (20) calendar days from the date of the Mayor's approval or seven (7) days after the last required publication, whichever is later, pursuant to Section C-309 of the Charter, currently published in Volume II of the Municipal Charters of Maryland.

CHESAPEAKE BEACH, MARYLAND

Patrick J. Mahoney, Mayor

Valerie L. Beaudin, Councilwoman

Margaret P. Hartman, Councilwoman

Gregory J. Morris, Councilman

Lawrence P. Jaworski, Councilman

Keith L. Pardieck, Councilman

L. Charles Fink, Councilman

**General Fund
Fiscal Year 2021
Exhibit A**

	Annual Budget FY 2021	Amendment	As Amended - Annual Budget FY 2021
Income			
Local Sources			
100-410000 · Real Estate Taxes	\$ 2,684,296		\$ 2,684,296
100-410100 · Admission & Amusement Tax	\$ 1,441,654		\$ 1,441,654
100-410115 · Hotel Tax	\$ 100,000		\$ 100,000
100-410120 · Operating Property Tax	\$ 55,846		\$ 55,846
100-410125 · Penalties & Interest	\$ 3,000		\$ 3,000
100-410130 · Liquor License	\$ 3,000		\$ 3,000
100-410135 · Traders License - County	\$ 600		\$ 600
100-410140 · Zoning Permits & Site Plans	\$ 19,000		\$ 19,000
100-410145 · Interest on savings & investmen	\$ 120,000		\$ 120,000
100-410160 · Bayfront Park Admissions	\$ 50,000		\$ 50,000
100-410165 · Tower Site Rental	\$ 110,000		\$ 110,000
100-410170 · Cable Franchise Fee	\$ 100,000		\$ 100,000
100-410175 · Speed Camera & Other Fines	\$ 50,000		\$ 50,000
100-410230 · Misc. Income	\$ 5,000		\$ 5,000
Total Local Sources	\$ 4,742,396		\$ 4,742,396
Federal, State, & County Sources			
100-420100 · State income taxes	\$ 1,000,000		\$ 1,000,000
100-420105 · Highway User Revenues	\$ 363,112		\$ 363,112
100-420115 · State Aid Police Protection	\$ 57,864		\$ 57,864
100-420115 · State DNR Critical Area Grant	\$ 2,800		\$ 2,800
Total Federal, State, & County Sources	\$ 1,423,776		\$ 1,423,776
Other Income			
100-432200 Miscellaneous Grants	\$ 50,000		\$ 50,000
Total Other Income	\$ 50,000		\$ 50,000
Total Income	\$ 6,216,172		\$ 6,216,172

General Fund
Fiscal Year 2021
Exhibit A

Annual Budget FY 2021		Amendment		As Amended - Annual Budget FY 2021
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Expense

GENERAL GOVERNMENT

Salaries, Wages, Payr Tx, Bene

100-6000-602000 · Salaries - Office	\$	508,204		\$	508,204
100-6000-602050 · Fica Expense	\$	42,597		\$	42,597
100-6000-602100 · Medical and Life Insurance	\$	122,639	\$ (6,513)	\$	116,126
100-6000-602300 · Retirement	\$	86,481		\$	86,481
100-6000-602400 · Continuing Education	\$	20,000		\$	20,000

Total Salaries, Wages, Payr Tx, Bene	\$	779,921	\$ (6,513)	\$	773,408
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Contracted Services

100-6000-620400 · Audit	\$	35,068		\$	35,068
100-6000-620600 · Legal Counsel	\$	66,000		\$	66,000
100-6000-620800 · SDAT Fees	\$	11,558		\$	11,558
100-6000-621100 · Annual Software Agr	\$	45,000		\$	45,000
100-6000-621200 · Planning & Zoning	\$	90,000		\$	90,000
100-6000-621400 · Engineering	\$	80,000		\$	80,000
100-6000-621600 · IT Support	\$	30,000		\$	30,000
100-6000-622500 · T.H. Building Maintenance	\$	40,000	\$ (10,072)	\$	29,928
100-6000-623300 · Newsletter	\$	10,000		\$	10,000
100-6000-623400 · Library RENT Grant	\$	43,168		\$	43,168
100-6000-623900 · Professional Fees	\$	11,000	\$ (5,923)	\$	5,077
100-6000-624500 · Web Maintenance	\$	5,000		\$	5,000
100-6000-624700 · Document Imaging	\$	4,000		\$	4,000

Total Contracted Services	\$	470,794	\$ (15,995)	\$	454,799
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Other Charges

100-6000-631101 · Board of Elections	\$	6,000	\$ 10,072	\$	16,072
100-6000-631210 · Legislative Education / Travel	\$	29,500		\$	29,500
100-6000-631220 · Dues & Subscriptions	\$	12,000		\$	12,000
100-6000-631300 · Grants to Local Orgs	\$	17,500		\$	17,500
100-6000-632000 · Misc. Expense	\$	5,000		\$	5,000
100-6000-632300 · Office Expense	\$	57,000		\$	57,000
100-6000-634101 · Council Compensation	\$	18,000		\$	18,000
100-6000-634102 · Mayor Compensation	\$	18,000		\$	18,000
100-6000-634103 · FICA Exp-Mayor & Council	\$	2,754		\$	2,754
100-6000-634500 · Town Hall Telephone	\$	15,150		\$	15,150
100-6000-635000 · Town Hall Utilities	\$	20,000		\$	20,000
100-6000-636101 · Special Events	\$	140,000		\$	140,000
100-6000-636102 · Stars and Stripes Revenue	\$	-		\$	-
100-6000-636103 · Special Events - Moonlight Cruises	\$	-		\$	-
100-6000-636201 · Economic Development	\$	44,000	\$ (15,073)	\$	28,927
100-6000-636203 · Economic Development Merch	\$	-		\$	-
100-6000-637010 · Opioid Awareness Committee	\$	3,000		\$	3,000
100-6000-637020 · Green Team	\$	7,000		\$	7,000
100-6000-637030 · Rental Inspection Services	\$	10,000	\$ 15,073	\$	25,073
100-6000-780000 · Insurance	\$	63,626	\$ 6,668	\$	70,294
100-6450-602050 · FICA	\$	-		\$	-

Total Other Charges	\$	468,530	\$ 16,740	\$	485,270
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Total GENERAL GOVERNMENT	\$	1,719,245	\$ (5,768)	\$	1,713,477
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General Fund
Fiscal Year 2021
Exhibit A

	Annual Budget FY 2021	Amendment	As Amended - Annual Budget FY 2021
PUBLIC SAFETY			
100-6450-645500 · Police - Deputy in Residence	\$ 1,229,551		\$ 1,229,551
100-6450-646000 · Bayfront Park and Town Beautification	\$ 60,500		\$ 60,500
100-6450-646500 · North Beach VFD Cap Exp	\$ 50,000		\$ 50,000
Total PUBLIC SAFETY	\$ 1,340,051	\$ -	\$ 1,340,051
PUBLIC WKS			
Salaries and Benefits			
100-6500-602000 · P.W. - Salaries	\$ 454,844		\$ 454,844
100-6500-602050 · P.W. - Fica Expense	\$ 39,905		\$ 39,905
100-6500-602100 · P.W. - Medical & Life Ins.	\$ 143,641		\$ 143,641
100-6500-602300 · P.W. - Retirement Plan	\$ 54,303	\$ 5,748	\$ 60,051
100-6500-602400 · P.W. - Continuing Education	\$ 7,500		\$ 7,500
Total Salaries and Benefits	\$ 700,193	\$ 5,748	\$ 705,941
Supplies (Public Works)			
100-6500-665200 · Gasoline/Tolls	\$ 24,750		\$ 24,750
100-6500-665400 · Equipment Repair & Maint	\$ 35,000		\$ 35,000
100-6500-665600 · Supplies	\$ 15,000	\$ (2,367)	\$ 12,633
Total Supplies (Public Works)	\$ 74,750	\$ (2,367)	\$ 72,383
Contracted Services			
100-6500-672000 · Holiday Lights - Maint.	\$ 93,204		\$ 93,204
100-6500-673000 · Road Repairs & Maintenance	\$ 20,000		\$ 20,000
100-6500-674000 · Trash Removal Service	\$ 550,000		\$ 550,000
100-6500-675000 · Recycle Bins	\$ 10,000	\$ 2,367	\$ 12,367
Total Contracted Services	\$ 673,204	\$ 2,367	\$ 675,571
Other Charges (P.W.)			
100-6500-684300 · CBOCS Oyster Program	\$ 6,900		\$ 6,900
100-6500-684900 · Miscellaneous	\$ 2,000		\$ 2,000
100-6500-685200 · Property Maintenance	\$ 45,000		\$ 45,000
100-6500-685220 · Landscape Maintenance	\$ 153,380		\$ 153,380
100-6500-685240 · Tree Trimming and Removals	\$ 10,000		\$ 10,000
100-6500-685500 · Recreation - Operations	\$ 70,000		\$ 70,000
100-6500-686000 · Snow & Ice Removal	\$ 40,000		\$ 40,000
100-6500-686500 · Street Lights	\$ 63,000		\$ 63,000
100-6500-687000 · Telephone	\$ 8,100		\$ 8,100
100-6500-687500 · Utilities	\$ 6,000		\$ 6,000
Total Other Charges (P.W.)	\$ 404,380	\$ -	\$ 404,380
Total PUBLIC WKS	\$ 1,852,527	\$ 5,748	\$ 1,858,275

**General Fund
Fiscal Year 2021
Exhibit A**

Annual Budget FY 2021	Amendment	As Amended - Annual Budget FY 2021
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Total General Fund Capital Expenditure

\$	1,279,199	\$ 1,279,199	\$ 1,279,199
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DEBT SERVICE

100-8000-807000 · DNR #7 Seawall \$25,150 (FY21)

\$	25,150	\$	25,150
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Total 8000 · DEBT SERVICE

\$	25,150	\$ -	\$ 25,150
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Total Expense

\$	6,216,172	\$ 1,279,179	\$ 6,216,152
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FY Surplus

*** Local Taxes

Property tax shall be imposed and collected at the rate of \$.3309 per \$100 of property value.

#O-22-8
Passed _____
Effective _____

AN ORDINANCE
OF THE TOWN COUNCIL OF CHESAPEAKE BEACH, MARYLAND,
AMENDING THE ANNUAL BUDGET FOR THE WATER RECLAMATION
TREATMENT PLANT FUND OF THE TOWN OF CHESAPEAKE BEACH
FOR THE FISCAL YEAR JULY 1, 2020 TO JUNE 30, 2021 TO RECONCILE
EXPENSES AND INCOME AND RATIFY OVEREXPENDITURES.

WHEREAS, Chesapeake Beach, Maryland (the “Town”) is a municipal corporation of the State of Maryland, organized and operating under a Charter adopted in 1963, in accordance with Article XI-E of the Constitution of Maryland and the Local Government Article of the Annotated Code of Maryland; and

WHEREAS, pursuant to Md. Code Ann., Local Gov’t Art., § 5-205 and Section C-707 of the Charter of Chesapeake Beach, the Town is empowered to establish an annual budget; and

WHEREAS, pursuant to § 5-205(b) of the Local Government Article a municipality may not expend funds not appropriated in its annual budget for the purpose for which they are to be spent; and

WHEREAS, pursuant to § 5-205(b) of the Local Government Article, a municipality may amend an adopted budget to expend funds not previously appropriated upon a 2/3 vote of the legislative body; and

WHEREAS, after due notice and a public hearing, the Town Council adopted an annual budget for the Wastewater Reclamation Treatment Plant on April 15, 2021; and

WHEREAS, it has come to the attention of the Town Treasurer that the Town incurred certain expenses during Fiscal Year 2021 that exceeded the amounts budgeted because Engineering and Professional Fees, Chemicals, and Utilities line items had inadequate funds to cover their cost due to increased expenses; and

WHEREAS, the over expenditures can be offset by the Lab Analysis and Supplies, Office Expense, Safety, Telephone, Equipment Purchases and Landfill Tipping Fees line items; and

WHEREAS, the Town Council wishes to ratify those expenditures and to amend the Fiscal Year 2021 Wastewater Reclamation Treatment Plant Fund budget to appropriate the necessary funds.

NOW, THEREFORE, BE IT ORDAINED BY THE TOWN COUNCIL OF CHESAPEAKE BEACH THAT:

Section 1. The annual budget for the Water Reclamation Treatment Plant Fund of the Town of Chesapeake Beach for the Fiscal Year 2021 is hereby amended as set forth in the attached Exhibit A hereto.

Section 2. In all other respects the budget for the Utility Fund, as adopted on May 20, 2021, shall remain as adopted and in full force and effect, subject to prior duly enacted amendments, with respect to revenues and expenditures for the Fiscal Year 2021.

AS CERTIFIED by their signatures below, the members of the Town Council affirm that this Ordinance was introduced at the Town Council meeting held on the 21st day of April, 2022, that a public hearing was held on the 19th day of May, 2022, and that a vote was taken in accordance with Section C-309 of the Town Charter. The vote of the Council was tallied and _____ votes of approval and _____ votes of disapproval were cast. The resulting affirmative vote of at least 2/3 the Council _____ (*approved/disapproved*) the passage of this Ordinance this 19th day of May, 2022. If signed by the Mayor below, the Mayor approves this Ordinance pursuant to Section C-310 of the Charter. This Ordinance shall become effective at the expiration of twenty (20) calendar days from the date of the Mayor's approval or seven (7)

days after the last required publication, whichever is later, pursuant to Section C-309 of the Charter, currently published in Volume II of the Municipal Charters of Maryland.

CHESAPEAKE BEACH, MARYLAND

Patrick J. Mahoney, Mayor

Valerie L. Beaudin, Councilwoman

Margaret P. Hartman, Councilwoman

Gregory J. Morris, Councilman

Lawrence P. Jaworski, Councilman

Keith L. Pardieck, Councilman

L. Charles Fink, Councilman

**Waste Reclamation Treatment Plant
Fiscal Year 2021
Exhibit A**

	Annual Budget FY 2021	Amendment	As Amended - Annual Budget FY 2021
Income			
Fixed Income			
300-430010 · Anne Arundel Fixed-10.44%	\$ 127,060		\$ 127,060
300-430020 · Calvert County - Fixed - 21.81%	\$ 245,354		\$ 245,354
300-430030 · Chesapeake Beach -Fixed -49.66%	\$ 558,657		\$ 558,657
300-430040 · North Beach - Fixed - 18.09%	\$ 203,506		\$ 203,506
Total Fixed Income	\$ 1,134,577	\$ -	\$ 1,134,577
Variable Income			
300-431010 · Anne Arundel - Variable -11.38%	\$ 82,856		\$ 82,856
300-431050 · North Beach & Calvert County - Variable - 39.89%	\$ 266,782		\$ 266,782
300-431030 · Chesapeake Beach - Variable - 48.73%	\$ 325,905		\$ 325,905
Total Variable Income	\$ 675,543	\$ -	\$ 675,543
Capital and Other Fixed Income			
300-430010 · Anne Arundel Fixed-10.44%	\$ 30,862		\$ 30,862
300-430020 · Calvert County - Fixed - 21.81%	\$ 59,453		\$ 59,453
300-430030 · Chesapeake Beach -Fixed -49.66%	\$ 135,372		\$ 135,372
300-430040 · North Beach - Fixed - 18.09%	\$ 49,313		\$ 49,313
Total Capital and Other Fixed Income	\$ 275,000	\$ -	\$ 275,000
Total Income	\$ 2,085,120	\$ -	\$ 2,085,120

Waste Reclamation Treatment Plant
Fiscal Year 2021
Exhibit A

	Annual Budget FY 2021	Amendment	As Amended - Annual Budget FY 2021
Expense			
Fixed Costs			
300-6975-601000 · Salaries and Wages	\$ 483,418		\$ 483,418
300-6975-610500 · Plant Benefits	\$ 285,692		\$ 285,692
300-6975-621000 · Administration - TCB	\$ 24,815		\$ 24,815
300-6975-621401 · Engineering & Professional Fees	\$ 25,000	\$ 2,811	\$ 27,811
300-6975-621500 · Safety	\$ 20,000	\$ (5,429)	\$ 14,571
300-6975-622000 · Telephone	\$ 6,000	\$ (3,496)	\$ 2,504
300-6975-623000 · Lab Analysis & Supplies	\$ 70,000	\$ (12,895)	\$ 57,105
300-6975-626000 · Equipment Repair & Maintenance	\$ 70,000		\$ 70,000
300-6975-628000 · Equipment Purchases	\$ 75,000	\$ (2,596)	\$ 72,404
300-6975-628500 · TP Office Expenses	\$ 25,000	\$ (2,799)	\$ 22,201
300-6975-780000 · Insurance - Plant	\$ 49,652		\$ 49,652
Total Fixed Costs	\$ 1,134,577	\$ (24,404)	\$ 1,110,173
Variable Costs			
300-6975-684601 · Chemicals	\$ 150,000	\$ 10,474	\$ 160,474
300-6975-684701 · Landfill Tipping Fees	\$ 225,543	\$ (10,391)	\$ 215,152
300-6975-687501 · Utilities	\$ 300,000	\$ 24,321	\$ 324,321
Total Variable Costs	\$ 675,543	\$ 24,404	\$ 699,947
Other Fixed Costs			
300-6975-801000 · Capital Projects	\$ 275,000		\$ 275,000
Total Other Fixed Costs	\$ 275,000	\$ -	\$ 275,000
			\$ -
Total Expense	\$ 2,085,120	\$ -	\$ 2,085,120
Net Income	\$ -		\$ -

#O-22-9
Passed _____
Effective _____

AN ORDINANCE
OF THE TOWN COUNCIL OF CHESAPEAKE BEACH,
MARYLAND, AMENDING THE ANNUAL BUDGET FOR THE
UTILITY FUND OF THE TOWN OF CHESAPEAKE BEACH FOR
THE FISCAL YEAR JULY 1, 2020 TO JUNE 30, 2021 TO
RECONCILE EXPENSES AND INCOME AND RATIFY
OVEREXPENDITURES.

WHEREAS, Chesapeake Beach, Maryland (the “Town”) is a municipal corporation of the State of Maryland, organized and operating under a Charter adopted in 1963, in accordance with Article XI-E of the Constitution of Maryland and the Local Government Article of the Annotated Code of Maryland; and

WHEREAS, pursuant to Md. Code Ann., Local Gov’t Art., § 5-205 and Section C-707 of the Charter of Chesapeake Beach, the Town is empowered to establish an annual budget; and

WHEREAS, on or about May 20, 2021, following required advertisement and public hearing, the Town Council approved a budget ordinance for the Town’s Utility Fund for Fiscal Year 2021; and

WHEREAS, pursuant to § 5-205(b) of the Local Government Article a municipality may not expend funds not appropriated in its annual budget for the purpose for which they are to be spent; and

WHEREAS, pursuant to § 5-205(b) of the Local Government, a municipality may amend an adopted budget to expend funds not previously appropriated upon a 2/3 vote of the legislative body; and

WHEREAS, after the adoption of the Utility Fund budget for Fiscal Year 2021, the Town Treasurer became aware that the Treatment Plant variable line item expense had inadequate funds to cover costs and must be off-set with the Treatment Plant Fixed line item expense; and

WHEREAS, the Town Council wishes to ratify those expenditures and to amend the Fiscal Year 2021 Utility Fund budget to appropriate the necessary funds.

NOW THEREFORE BE IT ORDAINED BY THE TOWN COUNCIL OF CHESAPEAKE BEACH THAT:

Section 1. The annual budget for the Utility Fund of Chesapeake Beach for the Fiscal Year 2021 is hereby amended as shown on the attached Exhibit A.

Section 2. In all other respects the budget for the Utility Fund, as adopted on May 20, 2021, shall remain as adopted and in full force and effect, subject to prior duly enacted amendments, with respect to revenues and expenditures for the Fiscal Year 2021.

AS CERTIFIED by their signatures below, the members of the Town Council affirm that this Ordinance was introduced at the Town Council meeting held on the 21st day of April, 2022, that a public hearing was held on the 19th day of May, 2022, and that a vote was taken in accordance with Section C-309 of the Town Charter. The vote of the Council was tallied and _____ votes of approval and _____ votes of disapproval were cast. The resulting affirmative vote of at least 2/3 the Council _____ (*approved/disapproved*) the passage of this Ordinance this 19th day of May 2022. If signed by the Mayor below, the Mayor approves this Ordinance pursuant to Section C-310 of the Charter. This Ordinance shall become effective at the expiration of twenty (20) calendar days from the date of the Mayor's approval or seven (7) days after the last required publication, whichever is later, pursuant to Section C-309 of the Charter, currently published in Volume II of the Municipal Charters of Maryland.

CHESAPEAKE BEACH, MARYLAND

Patrick J. Mahoney, Mayor

Valerie L. Beaudin, Councilwoman

Margaret P. Hartman, Councilwoman

Gregory J. Morris, Councilman

Lawrence P. Jaworski, Councilman

Keith L. Pardieck, Councilman

L. Charles Fink, Councilman

**Utility Fund
Fiscal Year 2021
Exhibit A**

Utility Fund

	Annual Budget FY 2021	Amendment	As Amended - Annual Budget FY 2021
Revenues - Sewer			
400-440010 · Sewer Usage Charge	\$ 701,083		\$ 701,083
400-440040 · Penalties and Interest	\$ 1,368		\$ 1,368
400-450000 · Investment Interest	\$ 8,208		\$ 8,208
Total Revenues - Sewer	\$ 710,659		\$ 710,659
Revenues - Water			
400-441010 · Water Usage Charges	\$ 275,937		\$ 275,937
400-441020 · Water Miscellaneous Income	\$ 2,160		\$ 2,160
400-441030 · Water Penalties and Interest	\$ 3,284		\$ 3,284
Total Revenues - Water	\$ 281,381		\$ 281,381
Revenues - Other			
400-430130 · Unallocated reserves from General Fund	\$ 500,000		\$ 500,000
400-430140 · Unallocated reserves from UF MLGIP	\$ 1,494,681		\$ 1,494,681
400-460000 · Fixed Fee	\$ 489,660		\$ 489,660
400-460050 · Infrastructure Fees	\$ 16,488		\$ 16,488
400-460100 · Sewer Capital Connection Fee	\$ 324,000		\$ 324,000
400-460200 · Water Capital Connection Fee	\$ 108,000		\$ 108,000
Total Other Income	\$ 2,932,829	\$ -	\$ 2,932,829
Total Income	\$ 3,924,869	\$ -	\$ 3,924,869

Fiscal Year 2021
Exhibit A

Utility Fund	Annual Budget FY 2021	Amendment	As Amended - Annual Budget FY 2021
Expense			
400-6850-662200 · Meters / MXU's	\$ 38,000		\$ 38,000
400-6850-715100 · Water Plant Repair & Maint	\$ 435,000		\$ 435,000
400-6850-715500 · Water Testing	\$ 10,000		\$ 10,000
400-6900-621400 · Engineering & Prof Fees	\$ 5,000		\$ 5,000
400-6900-621501 · SAFETY	\$ 6,500		\$ 6,500
400-6900-626001 · Pump Station Repair & Maint	\$ 45,000		\$ 45,000
400-6900-630500 · Supplies	\$ 25,000		\$ 25,000
400-6900-631500 · Postage	\$ 4,500		\$ 4,500
400-6900-632400 · Miss Utility Fees	\$ 1,500		\$ 1,500
400-6900-632500 · Line Repairs & Maintanance	\$ 70,000		\$ 70,000
400-6900-632800 · Banking Fees	\$ 5,000		\$ 5,000
400-6900-670000 · TPF Fixed Costs	\$ 694,029	\$ (60,164)	\$ 633,865
400-6900-670100 · TPF Variable Costs	\$ 325,905	\$ 60,164	\$ 386,069
400-6900-687500 · Utilities	\$ 70,000		\$ 70,000
400-6900-717600 · Misc	\$ 500		\$ 500
400-6900-780000 · Property Insurance	\$ 15,002		\$ 15,002
400-6900-800000 · Savings Account for ENR principal	\$ 313,325		\$ 313,325
Total Expenses	\$ 2,064,261	\$ -	\$ 2,064,261
Debt Service			
400-6900-719300 · Principal - 2014 - ENR	\$ 280,884		\$ 280,884
400-6900-748100 · Principal - 2008 SRF Loan	\$ 35,842		\$ 35,842
400-6900-748300 · Principal - ARRA Loan (2009)	\$ 186,675		\$ 186,675
400-6850-719200 · Principal - DHCD 2010 Bond	\$ 1,257,800		\$ 1,257,800
400-6900-625300 · Interest Expense	\$ 99,407		\$ 99,407
Total Debt Service	\$ 1,860,608		\$ 1,860,608
Total Expense	\$ 3,924,869	\$ -	\$ 3,924,869
FY Surplus	\$ -		\$ -

#O-22-10
Passed _____
Effective _____

AN ORDINANCE
OF THE TOWN COUNCIL OF CHESAPEAKE BEACH, MARYLAND,
AMENDING THE ANNUAL BUDGET FOR THE WATER PARK FUND
OF THE TOWN OF CHESAPEAKE BEACH FOR THE FISCAL YEAR
JULY 1, 2020 TO JUNE 30, 2021 TO RECONCILE EXPENSES AND
INCOME AND TO RATIFY OVEREXPENDITURES.

WHEREAS, Chesapeake Beach, Maryland (the “Town”) is a municipal corporation of the State of Maryland, organized and operating under a Charter adopted in 1963, in accordance with Article XI-E of the Constitution of Maryland and the Local Government Article of the Annotated Code of Maryland; and

WHEREAS, pursuant to Md. Code Ann., Local Gov’t Art., § 5-205 and Section C-707 of the Charter of Chesapeake Beach, the Town is empowered to establish an annual budget; and

WHEREAS, on or about May 20, 2021, following required advertisement and public hearing, the Town Council approved a budget ordinance for the Town’s Water Park Fund for Fiscal Year 2021; and

WHEREAS, pursuant to § 5-205(b) of the Local Government Article a municipality may not expend funds not appropriated in its annual budget for the purpose for which they are to be spent; and

WHEREAS, pursuant to § 5-205(b) of the Local Government, a municipality may amend an adopted budget to expend funds not previously appropriated upon a 2/3 vote of the legislative body; and

WHEREAS, after the adoption of the Water Park Fund budget for Fiscal Year 2021, the Town incurred certain expenses during FY ’21 that exceeded the amounts budgeted because of under planned Retirement budget and Insurance had inadequate funds to cover the cost due to increased expenses; and

WHEREAS, the over expenditures can be offset by the Professional Fees and Medical and Life Insurance line items; and

WHEREAS, the Town Council wishes to ratify those expenditures and to amend the Fiscal Year 2021 Water Park budget to appropriate the necessary funds.

NOW, THEREFORE, BE IT ORDAINED BY THE TOWN COUNCIL OF CHESAPEAKE BEACH THAT:

Section 1. The annual budget for the Water Park Fund of the Town of Chesapeake Beach for the Fiscal Year 2021 is hereby amended as set forth in the attached Exhibit A hereto.

Section 2. In all other respects the budget for the Water Park Fund, as adopted on May 20, 2021, shall remain as adopted and in full force and effect, subject to prior duly enacted amendments, with respect to revenues and expenditures for the Fiscal Year 2021.

AS CERTIFIED by their signatures below, the members of the Town Council affirm that this Ordinance was introduced at the Town Council meeting held on the 21st day of April, 2022, that a public hearing was held on the 19th day of May, 2022, and that a vote was taken in accordance with Section C-309 of the Town Charter. The vote of the Council was tallied and _____ votes of approval and _____ votes of disapproval were cast. The resulting affirmative vote of at least 2/3 the Council _____ (*approved/disapproved*) the passage of this Ordinance this 19th day of May, 2022. If signed by the Mayor below, the Mayor approves this Ordinance pursuant to Section C-310 of the Charter. This Ordinance shall become effective at the expiration of twenty (20) calendar days from the date of the Mayor's approval or seven (7) days after the last required publication, whichever is later, pursuant to Section C-309 of the Charter, currently published in Volume II of the Municipal Charters of Maryland.

CHESAPEAKE BEACH, MARYLAND

Patrick J. Mahoney, Mayor

Valerie L. Beaudin, Councilwoman

Margaret P. Hartman, Councilwoman

Gregory J. Morris, Councilman

Lawrence P. Jaworski, Councilman

Keith L. Pardieck, Councilman

L. Charles Fink, Councilman

Water Park Fund
Fiscal Year 2021
Exhibit A

	Annual Budget FY 2021	Amendment	As Amended - Annual Budget FY 2021
Income			
500-450110 · Reserves Allocation	\$ 108,716		\$ 108,716
500-450110 · Birthday Parties	\$ 30,000		\$ 30,000
500-450120 · Daily Admissions	\$ 750,000		\$ 750,000
500-450130 · Group Sales	\$ 60,000		\$ 60,000
500-450135 · Miscellaneous Income	\$ 500		\$ 500
500-450160 · Rentals - Cabanas and Lockers	\$ 60,000		\$ 60,000
500-450165 · Rentals - Pavilion	\$ 1,000		\$ 1,000
500-450170 · Retail Store Sales	\$ 350,000		\$ 350,000
500-450175 · Season Passes	\$ 55,000		\$ 55,000
500-450190 · Swim Lessons	\$ 12,000		\$ 12,000
500-495000 · Investment Interest	\$ 12,000		\$ 12,000
Total Income	\$ 1,439,216		\$ 1,439,216
Cost of Goods Sold			
500-6925-542500 · Cost of Goods Sold	\$ 135,000		\$ 135,000
Total COGS	\$ 135,000		\$ 135,000
Gross Profit	\$ 1,304,216		\$ 1,304,216

**Water Park Fund
Fiscal Year 2021
Exhibit A**

Annual Budget FY 2021	Amendment	As Amended - Annual Budget FY 2021
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Expense

500-6925-602000 · Salaries and Wages	\$	516,877		\$	516,877
500-6925-602010 · Wages - Admin & Maint Support	\$	218,182		\$	218,182
500-6925-602050 · FICA	\$	67,478		\$	67,478
500-6925-602100 · Medical & Life Insurance	\$	47,794	\$ (1,529)	\$	46,265
500-6925-602300 · Retirement	\$	30,785	\$ 1,529	\$	32,314
500-6925-623900 · Professional Fees	\$	50,000	\$ (17,702)	\$	32,298
500-6925-632800 · Bank & Credit Card Charge	\$	40,000		\$	40,000
500-6925-633000 · Marketing	\$	35,000		\$	35,000
500-6925-637000 · Education & Travel	\$	12,000		\$	12,000
500-6925-665603 · Pool Supplies	\$	42,500		\$	42,500
500-6925-684600 · Chemicals	\$	35,000		\$	35,000
500-6925-685200 · Repairs & Maintenance	\$	100,000		\$	100,000
500-6925-685220 · Landscape Maintenance	\$	8,600		\$	8,600
500-6925-687500 · Utilities	\$	55,000		\$	55,000
500-6925-741000 · Capital Repairs	\$	25,000		\$	25,000
500-6925-780000 · Insurance	\$	20,000	\$ 17,702	\$	37,702
Total Expense	\$	1,304,216		\$	1,304,216

Surplus / Loss

	\$	-		
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Introduced _____
Passed _____
Effective _____

ORDINANCE NO. O-22-11

AN ORDINANCE OF THE TOWN COUNCIL OF CHESAPEAKE BEACH, MARYLAND, AMENDING THE ADOPTED GENERAL FUND BUDGET FOR THE TOWN OF CHESAPEAKE BEACH FOR THE FISCAL YEAR FROM JULY 1, 2021, TO JUNE 30, 2022, TO ADD FUNDS IN THE AMOUNT OF TWENTY-FIVE THOUSAND DOLLARS (\$25,000.00) IN GENERAL FUND HOTEL TAX AND GENERAL GOVERNMENT SALARIES AND WAGES.

WHEREAS, Chesapeake Beach (the “Town”) is a municipal corporation of the State of Maryland, organized and operating in accordance with Article XI-E of the Constitution of Maryland and Md. Code Ann., Local Government Article, Title 4; and

WHEREAS, pursuant to the Local Government Article of the Annotated Code of Maryland and to Section C-707 and Section C-808 of the Charter of Chesapeake Beach, Chesapeake Beach is empowered to establish an annual budget; and

WHEREAS, on or about April 15, 2021, following required advertisement and public hearing, the Town Council approved a budget ordinance for the Town’s General Fund for Fiscal Year 2022; and

WHEREAS, pursuant to § 5-205(b) of the Local Government Article a municipality may not expend funds not appropriated in its annual budget for the purpose for which they are to be spent; and

WHEREAS, pursuant to § 5-205(b) of the Local Government, a municipality may amend an adopted budget to expend funds not previously appropriated upon a 2/3 vote of the legislative body; and

WHEREAS, the adopted budget for FY 2022 appropriates Twenty-Five Thousand Dollars (\$25,000) for the new Treasurer; and

WHEREAS, it has become apparent that the Town's requirement to have a new Treasurer trained by the existing Treasurer; and

WHEREAS, the Town desires to prioritize the training for the Treasurer and to that end, desires to amend funds from the FY 2022 General Fund budget allocation for General government Salaries and Wages to be offset by the Hotel Tax revenue line item shown in Exhibit A.

NOW, THEREFORE, BE IT ORDAINED BY THE TOWN COUNCIL OF CHESAPEAKE BEACH THAT:

Section 1. The annual budget for the General Fund of Chesapeake Beach for the Fiscal Year 2022 is hereby amended to reflect the addition of Twenty-Five Thousand and 00/100 Dollars (\$25,000.00) to "General Fund Salaries and Wages and to be offset by the Hotel Tax revenue line item as shown on the attached Exhibit A.

Section 2. In all other respects the budget for the General Fund, as adopted on April 15, 2021, shall remain as adopted and in full force and effect, subject to prior duly enacted amendments, with respect to revenues and expenditures for the Fiscal Year 2022.

AS CERTIFIED by their signatures below, the members of the Town Council affirm this Ordinance was introduced at the Town Council meeting held on the 21st day of April, 2022. A public hearing was conducted on the 19th day of May, 2022, and a vote was taken in accordance with Section C309 of the Town Charter. The vote of the Council was tallied and ___votes of approval and ___votes of disapproval were cast. The resulting 2/3 majority of the Council approved the passage of this Ordinance this ___ day of _____, 2022, to become effective on the ___ day of _____, 2022.

CHESAPEAKE BEACH, MARYLAND

Patrick J. Mahoney, Mayor

Valerie L. Beaudin, Councilwoman

L. Charles Fink, Councilman

Margaret P. Hartman, Councilwoman

Gregory J. Morris, Councilman

Lawrence P. Jaworski, Councilman

Keith L. Pardieck, Councilman

General Fund
Fiscal Year 2022
Exhibit A

Income

	As Introduced Annual Budget FY 2022	Amendment	As Amended- Annual Budget FY 2022
Local Sources			
100-410000 · Real Estate Taxes	\$ 2,719,849		\$ 2,719,849
100-410100 · Admission & Amusement Tax	\$ 1,314,340		\$ 1,314,340
100-410105 · State A&A Tax Distributions	\$ 300,000		\$ 300,000
100-410115 · Hotel Tax	\$ 80,000	\$ 25,000	\$ 105,000
100-410120 · Operating Property Tax	\$ 61,536		\$ 61,536
100-410125 · Penalties & Interest	\$ 3,000		\$ 3,000
100-410135 · Traders License - County	\$ 860		\$ 860
100-410140 · Zoning Permits & Site Plans	\$ 50,000		\$ 50,000
100-410145 · Interest on savings & investmen	\$ 15,000		\$ 15,000
100-410160 · Bayfront Park Admissions	\$ -		\$ -
100-410165 · Tower Site Rental	\$ 110,000		\$ 110,000
100-410170 · Cable Franchise Fee	\$ 110,000		\$ 110,000
100-410175 · Speed Camera & Other Fines	\$ 100,000		\$ 100,000
100-410175 · Ramp Fees	\$ 10,000		\$ 10,000
100-410230 · Misc. Income	\$ 5,000		\$ 5,000
Total Local Sources	\$ 4,879,585	\$ 25,000	\$ 4,904,585
Federal, State,& County Sources			
100-420100 · State income taxes	\$ 1,200,000		\$ 1,200,000
100-420105 · Highway User Revenues	\$ 338,013		\$ 338,013
100-420115 · State Aid Police Protection	\$ 56,608		\$ 56,608
Total Federal, State,& County Sources	\$ 1,594,621		\$ 1,594,621
Other Income			
100-432200 Miscellaneous Grants	\$ 190,000		\$ 190,000
Total Other Income	\$ 190,000		\$ 190,000
Total Income	\$ 6,664,206	\$ 25,000	\$ 6,689,206

General Fund
Fiscal Year 2022
Exhibit A

Expense

GENERAL GOVERNMENT

Salaries, Wages, Payr Tx, Bene

	As Introduced Annual Budget FY 2022	Amendment	As Amended- Annual Budget FY 2022
100-6000-602000 · Salaries - Office	\$ 523,450	\$ 25,000	\$ 548,450
100-6000-602050 · Fica Expense	\$ 43,875		\$ 43,875
100-6000-602100 · Medical and Life Insurance	\$ 150,998		\$ 150,998
100-6000-602300 · Retirement	\$ 94,485		\$ 94,485
100-6000-602400 · Continuing Education	\$ 20,000		\$ 20,000

Total Salaries, Wages, Payr Tx, Bene	\$ 832,808	\$ 25,000	\$ 857,808
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Contracted Services

100-6000-620400 · Audit	\$ 26,000		\$ 26,000
100-6000-620600 · Legal Counsel	\$ 80,000		\$ 80,000
100-6000-620800 · SDAT Fees	\$ 11,558		\$ 11,558
100-6000-621100 · Annual Software Agr	\$ 45,000		\$ 45,000
100-6000-621200 · Planning & Zoning	\$ 90,000		\$ 90,000
100-6000-621400 · Engineering	\$ 100,000		\$ 100,000
100-6000-621600 · IT Support	\$ 30,000		\$ 30,000
100-6000-622500 · T.H. Building Maintenance	\$ 30,000		\$ 30,000
100-6000-623300 · Newsletter	\$ 10,000		\$ 10,000
100-6000-623400 · Library RENT Grant	\$ 45,627		\$ 45,627
100-6000-623900 · Professional Fees	\$ 11,000		\$ 11,000
100-6000-624500 · Web Maintenance	\$ 5,000		\$ 5,000
100-6000-624700 · Document Imaging	\$ 4,000		\$ 4,000

Total Contracted Services	\$ 488,185		\$ 488,185
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Other Charges

100-6000-631210 · Legislative Education / Travel	\$ 20,000		\$ 20,000
100-6000-631220 · Dues & Subscriptions	\$ 18,000		\$ 18,000
100-6000-631300 · Grants to Local Orgs	\$ 17,500		\$ 17,500
100-6000-631305 · Senator M Miller Scholarship Fund	\$ 5,000		\$ 5,000
100-6000-632000 · Misc. Expense	\$ 5,000		\$ 5,000
100-6000-632300 · Office Expense	\$ 60,000		\$ 60,000
100-6000-634101 · Council Compensation	\$ 18,000		\$ 18,000
100-6000-634102 · Mayor Compensation	\$ 18,000		\$ 18,000
100-6000-634500 · Town Hall Telephone	\$ 15,150		\$ 15,150
100-6000-635000 · Town Hall Utilities	\$ 22,000		\$ 22,000
100-6000-636101 · Special Events	\$ 128,100		\$ 128,100
100-6000-636201 · Economic Development	\$ 44,000		\$ 44,000
100-6000-637010 · Opioid Awareness Committee	\$ 3,000		\$ 3,000
100-6000-637020 · Green Team	\$ 7,000		\$ 7,000
100-6000-637030 · Rental Inspection Services	\$ 20,000		\$ 20,000
100-6000-780000 · Insurance	\$ 75,000		\$ 75,000
100-6450-602050 · FICA	\$ 3,000		\$ 3,000
100-6500-602010 · Recreation Operations	\$ 100,000		\$ 100,000

Total Other Charges	\$ 578,750		\$ 578,750
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Total GENERAL GOVERNMENT	\$ 1,899,743		\$ 1,899,743
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General Fund
Fiscal Year 2022
Exhibit A

	As Introduced Annual Budget FY 2022	Amendment	As Amended- Annual Budget FY 2022
PUBLIC SAFETY			
100-6450-645500 · Police - Deputy in Residence	\$ 1,338,609		\$ 1,338,609
100-6450-646000 · Bayfront Park and Town Beautification	\$ 60,500		\$ 60,500
100-6450-646500 · North Beach VFD Cap Exp	\$ 50,000		\$ 50,000
Total PUBLIC SAFETY	\$ 1,449,109		\$ 1,449,109
PUBLIC WKS			
Salaries and Benefits			
100-6500-602000 · P.W. - Salaries	\$ 468,489		\$ 468,489
100-XXXX-XXXXX · Rec. Operations - Salaries	\$ 100,000		\$ 100,000
100-6500-602050 · P.W. - Fica Expense	\$ 41,102		\$ 41,102
100-6500-602100 · P.W. - Medical & Life Ins.	\$ 147,950		\$ 147,950
100-6500-602300 · P.W. - Retirement Plan	\$ 74,000		\$ 74,000
100-6500-602400 · P.W. - Continuing Education	\$ 5,000		\$ 5,000
Total Salaries and Benefits	\$ 836,541		\$ 836,541
Supplies (Public Works)			
100-6500-665200 · Gasoline/Tolls	\$ 24,750		\$ 24,750
100-6500-665400 · Equipment Repair & Maint	\$ 30,000		\$ 30,000
100-6500-665600 · Supplies	\$ 15,000		\$ 15,000
Total Supplies (Public Works)	\$ 69,750		\$ 69,750
Contracted Services			
100-6500-672000 · Holiday Lights - Maint.	\$ 90,000		\$ 90,000
100-6500-673000 · Road Repairs & Maintenance	\$ 20,000		\$ 20,000
100-6500-674000 · Trash Removal Service	\$ 550,000		\$ 550,000
100-6500-675000 · Recycle Bins	\$ 10,000		\$ 10,000
Total Contracted Services	\$ 670,000		\$ 670,000
Other Charges (P.W.)			
100-6500-684300 · CBOCS Oyster Program	\$ 6,900		\$ 6,900
100-6500-684900 · Miscellaneous	\$ 2,000		\$ 2,000
100-6500-685200 · Property Maintenance	\$ 65,000		\$ 65,000
100-6500-685220 · Landscape Maintenance	\$ 140,000		\$ 140,000
100-6500-685240 · Tree Trimming and Removals	\$ 10,000		\$ 10,000
100-6500-685500 · Recreation - Operations	\$ 175,000		\$ 175,000
100-XXXX-XXXXX · Storm Drain Inspection & Maint.	\$ 20,000		\$ 20,000
100-6500-686000 · Snow & Ice Removal	\$ 40,000		\$ 40,000
100-6500-686500 · Street Lights	\$ 63,000		\$ 63,000
100-6500-687000 · Telephone	\$ 9,000		\$ 9,000
100-6500-687500 · Utilities	\$ 8,000		\$ 8,000
Total Other Charges (P.W.)	\$ 538,900		\$ 538,900
Total PUBLIC WKS	\$ 2,115,191		\$ 2,115,191

**General Fund
Fiscal Year 2022
Exhibit A**

	As Introduced Annual Budget FY 2022	Amendment	As Amended- Annual Budget FY 2022
Total General Fund Capital Expenditure	\$ 1,175,013		\$ 1,175,013
DEBT SERVICE			
100-8000-807000 · DNR #7 Seawall \$25,150 (FY21)	\$ 25,150		\$ 25,150
Total 8000 · DEBT SERVICE	\$ 25,150		\$ 25,150
Total Expense	\$ 6,664,206	\$ 25,000	\$ 6,689,206

FY Surplus

*** Local Taxes

Property tax shall be imposed and collected at the rate of \$.3233 per \$100 of property value.

Chesapeake Beach Oyster Cultivation Society Report

May, 2022

Chesapeake Beach Town Council Meeting

CBOCS finished its participation in the manufacture of reef balls at 4 Northern Calvert County Elementary Schools. Volunteers, Sue Alexander, Linda Draper, and Megan Blake helped students and parents complete this project. Ben Nolan from Chesapeake Beach Public Works Department made sure the equipment got deployed and collected. The completed reef balls are now being transported to the Chesapeake Village water tower for several months of curing. Then they will be deposited on the Old Rock Reef.

Thanks to everyone who attended the April 29th unveiling of the plaque showing the 1941 Route 261 Bridge over Fishing Creek. This 24 x 18-inch plaque is mounted at the railing section next to Town Hall. Photographs of the plaque are available in Town Hall.

Rain did not stop the May 6 CBOCS demonstration of our oyster program at the Oysterquarium to a film crew from Pennsylvania. They were filming an “Out in the Open” segment for local TV. This invitation was made to us by Hilary Dailey from the Calvert County Department of Economic Development.

This will be my last Town Council Meeting Report. I am turning over the Chairmanship of CBOCS to Sue Alexander. Please give Sue the same support that I have received. For personal reasons it is now time for me to step aside. The CBOCS adventure during the last 11 years has been exciting, rewarding and sometimes frustrating. We have accomplished many projects. CBOCS participation in the Calvert County 5th grade Oyster education program has been a highlight. I would like to thank all the CBOCS volunteers, the Town of Chesapeake Beach, and the Chesapeake Beach Public Works Department, especially Jay Berry, for their great support. You are the best and I have greatly enjoyed working with you all.

Green Team Meeting Minutes – April 28th

Attendees:

Sue Alexander
Linda Draper
Madeleine Blake
Valerie Beaudin
Joan Martin
Michael Pardieck
Sally Bissell
Suzanne Blake
Melanie Crowder
Ken Rasmussen

Meeting came to order at 6:30

Next meeting scheduled for May 26, 2022 at 6:30 pm Pavilions weather permitting; If rain -Town Hall Conference room

Upcoming Community & Team Events:

- Bayfront Park Entrance for Native Planting Suggestions – May 5 - 4:15
- Health & Wellness Fair – May 14
- Green Team Meeting – May 26
- Paddle & Pathway Pickup – October 1
- Late winter / early spring educational talk with Erica Love, NECC

Bayfront Park

- Bayfront Park Entrance for Native Planting Suggestions – May 5th at 4:15
- Holly has asked the Green Committee to design garden areas for the entrance to Bayfront Park.
- Melanie, Valerie, Joanie, Sally and Linda volunteered to survey and plan the area
- Michael made a recommendation to include fruit trees which was widely accepted.
- Town DPW will prep grounds, landscapers will water and maintain.

Spring Cleanup the Town: April 30th 9:00-12:00

- The Spring Cleanup the Town had approximately 10 volunteers. The town provided hand sanitizer, water, gloves, litter grabbers, bags.
- Areas cleaned – 2 kayakers worked the creek edges, sections of 261 (including near firehall); perimeter of Ball Field, Parking Lot, & Tot Lot; Marsh off Railway Trail.
- Larry used an extension hook and an extension ladder to send volunteers into the marsh. We, GT, may wish to look into other type of extensions beyond a hook which cannot pick up bottles.

Signage & Informational Videos

- Green Team members added signage for the 17th street garden.

- Working with Holly, create a short video for the Town Website describing the use of natives in the 17th street garden and discuss natives in general. Maybe a series of videos, another would be Invasive Species and how to get GT help. The GT set up a committee for this endeavor – Melanie, Sue, Sally Valerie, Holly; the hope is to set up a Face-to-Face meeting to discuss scope and process.

Pollinator Gardens:

- No current discussion

Education and Outreach

- Melanie is reaching out to several resources to invite a speaker for a discussion on invasive species for next inter
- NECC would like to support more workshops of this caliber. They need 6 months to advertise.
- Health and Wellness Fair is May 14 10-2pm. Keith Pardieck is sponsoring. Linda, Sue and Kelly are organizing the table and raffle.
- Holly has asked that the committee create a video for the town website – to highlight the 17th St gardens (ex what plants are there, why are natives important). Valerie will set up meeting with Holly to discuss scope/purpose. Melanie, Sue and Sally volunteered to assist this project.

-

Storm Runoff Mitigation

- No current discussion

Tree City USA

- Melanie is researching other Tree City designated towns to schedule a meeting to speak to us about best practices for applying for and on-going maintenance of Tree City designation – maybe a field trip to their town?
- Tree City Town Committee – recommended that members be comprised of Holly Wahl, Jay Berry, Chris Jakubiak, and two citizens (Sue Alexander volunteered)
- Continue to promote Tree City USA certification as part of the execution of the Comprehensive Plan.
- Tree City Requirements: [Tree City USA at arborday.org](http://arborday.org)
- 3 of the 4 Requirements have been met
 - o Community Tree Ordinance – has been issued
 - o \$2.00 per capita on urban forestry – has been designated in the town budget
 - o Celebrate Arbor Day – performed a beach cleanup and dedicated Town Hall Garden to Nancy Fuerle.
 - o Town tree committee still needs to be established.
- Melanie, Ken and Sue will meet to discuss recommendations for the use of the \$17k budget for tree maintenance.

Other Issues

- Valerie is working with town to get committee member t-shirts for use at events.

- Jan recommended town provide location for Community sponsored Agriculture (CSA) produce drop offs. Green Committee supports promoting this effort and other CSA projects.
- Michael Pardieck introduced the committee to a search engine called Ecosia. This engine, used in lieu of Google, Firefox or other commercial engine, donates profits to planting trees around the world.
- Valerie has submitted a budget request for eradication/replacement of Japanese Knotweed
- Recommendation was made to ensure that the next Landscaping contract includes specifics on only using native perennials or minimum use of annuals. Request that Holly includes members of our team in review/execution of next contract.

Other Ongoing Ideas

- Work with Kellam's Field Committee to contribute more rain gardens.
- Make eradication of Japanese Knotweed a priority
- Install a storage box at pollinator garden for green team supplies and equipment behind spigot – hose, pails, shovels, bags, etc.
- Continue clearing vines on Bayfront Park boardwalk and trail.
- Suggestion made to have Liz Orlandi speak to the Comm about options for removal of English Ivy and Barberry invasives.
- Develop Comprehensive Fishing Creek Trail Maintenance Plan to present to town.
- Holly Wahl is researching cost of updating 2 signs on the boardwalk that misidentify bird/otter
- Ivy Cleanup Door Hangers – need to identify point of contact for citizens requesting help; mission will be to educate homeowners how and why to remove ivies from trees; possible have team go out and provide one-off lesson on “how to remove”. Sue will continue to work on design of hanger. Public Works can place the hangers once properties are identified.
- Submit recommendations for possible use of \$2.9M Covid Relief Funds to be granted to the town:
 - o Knotweed removal/restoration
 - o B St slope restoration/reinforcement
 - o Goats to clear ivies at Bayfront Park
 - o Beach replenishment at Bayfront Park
 - o Terracing/rebuild of new B St Park Replace town parking lots with pervious materials
 - o Purchase lands for future parks.

Completed Community & Team Events:

- Spring Clean Up The Town – April 30
- Dedication of Town Hall Buffer Garden in honor of Nancy Fuerle – April 29
- Cleanup of Town Hall area prior to Nancy Fuerle dedication – April 28 - 4:30
- Bee Talk – program was considered a success with 60 attendees and lots of engagement



To: The Honorable Mayor and Town Council

From Holly Wahl, Town Administrator

Subject: Water Reclamation Treatment Plant Biosolid Sludge Removal RFP

Date: May 12, 2022

I. BACKGROUND:

The Town of Chesapeake Beach released a formal RFP for sludge removal on April 12, 2022. The RFP was posted on eMaryland Marketplace Advantage and sent directly to thirty vendors through the EMMA procurement portal. The Town held a mandatory pre-bid meeting at the Water Reclamation Treatment Plant with one bidder present, Old Line Environmental - Synagro: 435 Williams Ct., Suite 100 Baltimore, MD 21230.

II. RESULTS:

Sealed proposals were received in Town Hall on May 6th at noon. See Exhibit "A," summarized below.

BIDDER PRICING: Pricing should be based off an average of 1,700 wet tons a year

1. Bidder to provide a price per wet ton of removal or sludge from August 1, 2022 – August 1, 2023:

One Hundred Forty Eight Dollars and Fifty Cents per wet ton

(In writing)

\$ 148.50 per wet ton

(In numbers)

2. Bidder to provide a price per wet ton of removal or sludge from August 1, 2023 – August 1, 2024:

One Hundred Fifty Seven Dollars and Forty One Cents per wet ton

(In writing)

\$ 157.41 per wet ton

(In numbers)

3. Bidder to provide a price per wet ton of removal or sludge from August 1, 2024 – August 1, 2025:

One Hundred Sixty Six Dollars and Eighty Five Cents per wet ton

(In writing)

\$ 166.85 per wet ton

(In numbers)



III. RECOMMENDATION:

It is recommended that Town Council consider awarding a contract to Old Line Environmental Synagro for a (1) one-year term with the option to renew for (2) two additional (1) one-year terms for biosolid removal at the Chesapeake Beach Water Reclamation Treatment plant per the pricing provided to the Town by RFP on May 4th, 2022.

Biosolid removal is a vital service to maintain Plant operations. Services include removing, hauling, treating, and placing approximately 1,700 tons of bio-solid for re-use. This method provides environmental reuse and is significantly less per ton than hauling the material for disposal at a landfill.

The contract term will begin in August 2022. Current services are contracted with Old Line Environmental Synagro as previously awarded by Town Council until August 2022.

Costs for the services are budgeted annually in the WRTP budget and shared with the WRTP partnering jurisdictions. Although the cost per ton came in approximately 4% higher than the cost used for budgeting in fiscal year 2023, plant staff believes they will not need a budget amendment and will work to keep costs to the FY23 budgeted amount.

Proposal to Provide:

WATER RECLAMATION TREATMENT PLANT BIOSOLIDS SLUDGE REMOVAL

to

TOWN OF CHESAPEAKE BEACH, MD



Submitted on
May 6, 2022



OLD LINE



Environmental, Inc.

May 4, 2022

Town of Chesapeake Beach
8200 Bayside Rd.
Chesapeake Beach, MD 20732

Re: RFP – Water Reclamation Treatment Plant Biosolid Sludge Removal

Ladies and Gentlemen:

Old Line Environmental, Inc. is pleased to respond to the Town of Chesapeake Beach for RFP “Water Reclamation Treatment Plant Biosolid Sludge Removal”.

We have enclosed for your review our completed bid forms and supplemental information.

Old Line Environmental, Inc. has been in business for eight years providing similar services as our parent company, Synagro-WWT, Inc. which has been in business for over 40 years, and is one of the largest residuals management companies in the country with over 650 municipal and industrial customers and operations in 38 states. Old Line Environmental, Inc. and Synagro-WWT, Inc. provide various residuals management services to water and wastewater treatment plants and have extensive equipment and personnel resources to perform Biosolids Sludge Removal for the Chesapeake Beach WRTP.

Thank you for the opportunity to submit our bid for this project. If you have any questions about our submittal or require any additional information, please contact me at 410-688-4438 or ekneis@synagro.com. We look forward to hearing from you soon.

Warm regards,

Emil Kneis, Sales Support Manager

EK:sh

Old Line Environmental, Inc. 435 Williams Ct., Suite 100, Baltimore, MD 21220

October 20, 2021

Delegation of Authority

FROM: Matt Robertson, Chief Commercial Officer

TO: Emil Kneis, Sales Support Manager

In consideration of the continued closing of our corporate office in response to the COVID-19 pandemic and in anticipation of continued disruption in normal company procedures, I, Matt Robertson as Chief Commercial Officer of Synagro Technologies, Inc. and all its affiliates and subsidiaries, hereby delegate to you, Emil Kneis, authority to sign binding bids and awarded contracts as an officer or as an authorized person. Also, I delegate to you the authority to sign as an officer or authorized person on any business-related application and other agreements as necessary to provide uninterrupted service to current and new customers. Such authority does not alter our internal approval processes. This delegation of authority is valid from the date of this letter until revoked by me.



Matt Robertson

Chief Commercial Officer

Date 11/1/2021



AIA Document A310™ – 2010

Bid Bond

CONTRACTOR:

(Name, legal status and address)

OLD LINE ENVIRONMENTAL, INC.
435 Williams Court Suite 100
Baltimore, MD 21220

SURETY:

(Name, legal status and principal place of business)

NATIONWIDE MUTUAL INSURANCE COMPANY
One Nationwide Plaza
Columbus, OH 43216

This document has important legal consequences. Consultation with an attorney is encouraged with respect to its completion or modification.

Any singular reference to Contractor, Surety, Owner or other party shall be considered plural where applicable.

OWNER:

(Name, legal status and address)

TOWN OF CHESAPEAKE BEACH, MARYLAND

8200 Bayside Road, CHESAPEAKE BEACH, MD 20732

BOND AMOUNT: Five Percent of Amount bid
(5% of Amount Bid)

PROJECT:

(Name, location or address, and Project number, if any)

Water Reclamation Treatment Plant Biosolid Sludge Removal

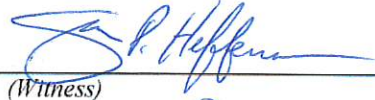
Project Number, if any:

The Contractor and Surety are bound to the Owner in the amount set forth above, for the payment of which the Contractor and Surety bind themselves, their heirs, executors, administrators, successors and assigns, jointly and severally, as provided herein. The conditions of this Bond are such that if the Owner accepts the bid of the Contractor within the time specified in the bid documents, or within such time period as may be agreed to by the Owner and Contractor, and the Contractor either (1) enters into a contract with the Owner in accordance with the terms of such bid, and gives such bond or bonds as may be specified in the bidding or Contract Documents, with a surety admitted in the jurisdiction of the Project and otherwise acceptable to the Owner, for the faithful performance of such Contract and for the prompt payment of labor and material furnished in the prosecution thereof; or (2) pays to the Owner the difference, not to exceed the amount of this Bond, between the amount specified in said bid and such larger amount for which the Owner may in good faith contract with another party to perform the work covered by said bid, then this obligation shall be null and void, otherwise to remain in full force and effect. The Surety hereby waives any notice of an agreement between the Owner and Contractor to extend the time in which the Owner may accept the bid. Waiver of notice by the Surety shall not apply to any extension exceeding sixty (60) days in the aggregate beyond the time for acceptance of bids specified in the bid documents, and the Owner and Contractor shall obtain the Surety's consent for an extension beyond sixty (60) days.

If this Bond is issued in connection with a subcontractor's bid to a Contractor, the term Contractor in this Bond shall be deemed to be Subcontractor and the term Owner shall be deemed to be Contractor.

When this Bond has been furnished to comply with a statutory or other legal requirement in the location of the Project, any provision in this Bond conflicting with said statutory or legal requirement shall be deemed deleted herefrom and provisions conforming to such statutory or other legal requirement shall be deemed incorporated herein. When so furnished, the intent is that this Bond shall be construed as a statutory bond and not as a common law bond.

Signed and sealed this 28th day of April, 2022


(Witness)

OLD LINE ENVIRONMENTAL, INC.
(Principal)  (Seal)

(Title)


(Witness)

Anne Potter

NATIONWIDE MUTUAL INSURANCE COMPANY
(Surety)  (Seal)
(Title) Francesca Kazmierczak, Attorney in Fact

Power of Attorney

KNOW ALL MEN BY THESE PRESENTS THAT:

Nationwide Mutual Insurance Company, an Ohio corporation

hereinafter referred to severally as the "Company" and collectively as "the Companies" does hereby make, constitute and appoint:

AKLIMA NOORHASSAN; ANNE POTTER; BEVERLY WOOLFORD; BRYAN HUFT; DEBRA A DEMING; FRANCES RODRIGUEZ; FRANCESCA KAZMIERCZAK; JANE GILSON; JEAN CORREIA; KEMAL BRKANOVIC; MARK P HERENDEEN; NANCY SCHNEE; NATHANIEL JAKAITIS; PETER HEALY; SANDRA DIAZ; SUSAN A WELSH; THERESAN E ROWEDDER; VALORIE SPATES;

each in their individual capacity, its true and lawful attorney-in-fact, with full power and authority to sign, seal, and execute on its behalf any and all bonds and undertakings, and other obligatory instruments of similar nature, in penalties not exceeding the sum of

UNLIMITED

and to bind the Company thereby, as fully and to the same extent as if such instruments were signed by the duly authorized officers of the Company; and all acts of said Attorney pursuant to the authority given are hereby ratified and confirmed.

This power of attorney is made and executed pursuant to and by authority of the following resolution duly adopted by the board of directors of the Company:

"RESOLVED, that the president, or any vice president be, and each hereby is, authorized and empowered to appoint attorneys-in-fact of the Company, and to authorize them to execute and deliver on behalf of the Company any and all bonds, forms, applications, memorandums, undertakings, recognizances, transfers, contracts of indemnity, policies, contracts guaranteeing the fidelity of persons holding positions of public or private trust, and other writings obligatory in nature that the business of the Company may require; and to modify or revoke, with or without cause, any such appointment or authority; provided, however, that the authority granted hereby shall in no way limit the authority of other duly authorized agents to sign and countersign any of said documents on behalf of the Company."

"RESOLVED FURTHER, that such attorneys-in-fact shall have full power and authority to execute and deliver any and all such documents and to bind the Company subject to the terms and limitations of the power of attorney issued to them, and to affix the seal of the Company thereto; provided, however, that said seal shall not be necessary for the validity of any such documents."

This power of attorney is signed and sealed under and by the following bylaws duly adopted by the board of directors of the Company.

Execution of Instruments. Any vice president, any assistant secretary or any assistant treasurer shall have the power and authority to sign or attest all approved documents, instruments, contracts, or other papers in connection with the operation of the business of the company in addition to the chairman of the board, the chief executive officer, president, treasurer or secretary; provided, however, the signature of any of them may be printed, engraved, or stamped on any approved document, contract, instrument, or other papers of the Company.

IN WITNESS WHEREOF, the Company has caused this instrument to be sealed and duly attested by the signature of its officer the 20th day of August, 2021.

[Handwritten signature of Antonio C. Albanese]

Antonio C. Albanese, Vice President of Nationwide Mutual Insurance Company

ACKNOWLEDGMENT

STATE OF NEW YORK COUNTY OF NEW YORK: ss

On this 20th day of August, 2021, before me came the above-named officer for the Company aforesaid, to me personally known to be the officer described in and who executed the preceding instrument, and he acknowledged the execution of the same, and being by me duly sworn, deposes and says, that he is the officer of the Company aforesaid, that the seal affixed hereto is the corporate seal of said Company, and the said corporate seal and his signature were duly affixed and subscribed to said instrument by the authority and direction of said Company.



Stephanie Rubino McArthur
Notary Public, State of New York
No. 02MC6270117
Qualified in New York County
Commission Expires October 19, 2024

[Handwritten signature of Stephanie Rubino McArthur]

Notary Public
My Commission Expires
October 19, 2024

CERTIFICATE

I, Laura B. Guy, Assistant Secretary of the Company, do hereby certify that the foregoing is a full, true and correct copy of the original power of attorney issued by the Company; that the resolution included therein is a true and correct transcript from the minutes of the meetings of the boards of directors and the same has not been revoked or amended in any manner; that said Antonio C. Albanese was on the date of the execution of the foregoing power of attorney the duly elected officer of the Company, and the corporate seal and his signature as officer were duly affixed and subscribed to the said instrument by the authority of said board of directors; and the foregoing power of attorney is still in full force and effect.

IN WITNESS WHEREOF, I have hereunto subscribed my name as Assistant Secretary, and affixed the corporate seal of said Company this 28th day of April, 2022.

[Handwritten signature of Laura B. Guy]

Assistant Secretary



**REQUEST FOR PROPOSAL
WATER RECLAMATION TREATMENT PLANT BIOSOLID SLUDGE
REMOVAL**

ISSUE DATE: APRIL 12, 2022

NOTICE

A Prospective Offeror that has received this document from a source other than eMarylandMarketplace (eMM) <https://emaryland.buyspeed.com/bsc/>

VENDOR FEEDBACK FORM

To help us improve the quality of Town solicitations, and to make our procurement process more responsive and business friendly, please provide comments and suggestions regarding this solicitation. Please return your comments with your response. If you have chosen not to respond to this solicitation, please email to hwahl@chesapeakebeachmd.gov

Title: Water Reclamation Treatment Plant Biosolid Sludge Removal

1. If you have chosen not to respond to this solicitation, please indicate the reason(s) below:
 - Other commitments preclude our participation at this time
 - The subject of the solicitation is not something we ordinarily provide
 - We are inexperienced in the work/commodities required
 - Specifications are unclear, too restrictive, etc. (Explain in REMARKS section)
 - The scope of work is beyond our present capacity
 - We cannot be competitive. (Explain in REMARKS section)
 - Time allotted for completion of the Proposal is insufficient
 - Start-up time is insufficient
 - Bonding/Insurance requirements are restrictive (Explain in REMARKS section)
 - Proposal requirements (other than specifications) are unreasonable or too risky (Explain in REMARKS section)
 - Other: _____
2. If you have submitted a response to this solicitation, but wish to offer suggestions or express concerns, please use the REMARKS section below. (Attach additional pages as needed.)

REMARKS:

Vendor Name: Old Line Environmental, Inc. Date: May 4, 2022

Contact Person: Emil Kneis Phone (410) 688 - 4438

Address: 435 Williams Court Suite 100, Baltimore, MD 21220

E-mail Address: ekneis@synagro.com

TOWN OF CHESAPEAKE BEACH
KEY INFORMATION SUMMARY SHEET

Request for Proposals	Water Reclamation Treatment Plant Biosolid Sludge Removal
RFP Issue Date:	April 12, 2022
RFP Issuer:	Holly Wahl, Town Administrator
RFP Issuer Contact Information:	hwahl@chesapeakebeachmd.gov Town Hall: 8200 Bayside Rd. Chesapeake Beach, MD 20732 (410) 257-2230
Proposals are to be sent to:	<i>ATTENTION DALE CLARK, TOWN TREASURER</i> 8200 Bayside Rd PO Box 400 Chesapeake Beach, MD 20732
Mandatory Pre-Bid Conference:	April 29 th at 9:00 AM Water Reclamation Treatment Plant: 8550 Bayside Rd. Chesapeake Beach MD 20732
Questions Due Date and Time	April 29, 2022, at 5:00 PM
Sealed Proposal Due (Closing) Date and Time:	May 6 th at 12:00 PM at 8200 Bayside Rd. Chesapeake Beach MD 20732
Contract Type:	Fixed Lump Sum Annual Rate
Contract Duration:	1 year, with the option to extend 2 additional 1-year terms

1 Minimum Qualifications

1.1 Minimum Qualifications

To be considered reasonably susceptible of being selected for award, the Offeror must document in its Proposal that, within the last seven (7) years, the following Minimum Qualifications have been met:

Experience providing monitoring, record keeping and reporting programs in accordance with applicable laws and regulations. Ability to provide all permits and approvals necessary to haul and dispose of biosolid sludge.

Required Documentation: As proof of meeting this requirement, the Offeror shall provide with its Proposal one or more references from the past five years that collectively are able to attest to the Offerors required years of experience in providing treatment plant biosolid sludge removal to a municipal government or similar setting.

THE REMAINDER OF THIS PAGE IS INTENTIONALLY LEFT BLANK.

2 Contractor Requirements: Scope of Work

2.1 Summary Statement

- 2.1.1 The Town of Chesapeake Beach is issuing this Request for Proposals (RFP) in order to contract Water Reclamation Treatment Plant Biosolid Sludge Removal service.
- 2.1.2 It is the Town's intention to obtain goods and services, as specified in this RFP, from a Contract between the selected Offeror and the Town.
- 2.1.3 The Town intends to make a single award as a result of this RFP.

2.2 Background and Purpose

The Town of Chesapeake Beach operates a Water Reclamation Treatment plant with a 1.5 MGD capacity. The Treatment plant facilities waste reclamation for the Town of Chesapeake Beach, the Town of North Beach, a portion of Calvert County and a portion of Anne Arundel County.

2.2.1 Project Goals

Provide efficient, timely, permitted removal of sludge material at the most economic cost to the Town and its partners of the Chesapeake Beach Water Reclamation Treatment Plant.

2.2.2 Current Environment

The Water Reclamation Treatment Plant has utilized a biosolid company whereas the contract is expiring.

2.2.3 Town Staff and Roles

A. Town Administrator

Provides oversight of the contract terms, conditions, performance.

B. Town Treasurer

Ensures all project costs are within the Town budget and receives all bid proposals.

C. WRTP Superintendent

Ensures work is performed as agreed at the Plant.

2.3 Responsibilities, Tasks, Scope of Work:

- Provide fulltime sludge hauling trailer
- Provide trucking and hauling of Chesapeake Beach biosolids. Sludge trailer shall meet all DOT regulations for hauling biosolid sludge. It shall be the contractor's responsibility to ensure a trailer is always provided and in place for Town use
- Utilization of Chesapeake Beach biosolids in accordance with applicable laws and regulations
- Use a certified scale to weigh trucks to determine load weights for volumes hauled and billing purposes
- Provide monitoring, record keeping and reporting programs in accordance with applicable laws and regulations

- Provide all permits and approvals to haul and dispose of biosolid sludge
- Remove and dispose of biosolid material

Town Plant Deliverables:

- Load and place contractor provided trailer with Chesapeake Beach biosolids
- At least 24 hours' notice to contractor for loaded trailer pickup
- Provide copies of plant biosolids analyses including metals, nutrients and % total solids on a quarterly basis

General Deliverables:

1. This is a one-year contract with the option to renew for two additional one year terms. The anticipated start date is August 1, 2022
2. Provide a list of each sub-consultants, if any, along with what they will provide for your Team and the anticipated percentage of work they are anticipated to perform.
3. All work must be performed Monday through Friday 7:00 a.m. – 3:00 p.m. In case of plant emergencies, the time for work performed can be modified per Town needed requirements.

BID FORM
CONTRACTOR'S BID
FOR
CHESAPEAKE BEACH, MARYLAND

***WATER RECLAMATION TREATMENT PLANT BIOSOLID
REMOVAL***

**THIS BID IS SUBMITTED TO: THE TOWN OF CHESAPEAKE
BEACH (OWNER) 8200 BAYSIDE ROAD POST OFFICE BOX 400
CHESAPEAKE BEACH, MARYLAND 20732**

BY: BIDDER'S NAME AND ADDRESS:

Name: Old Line Environmental, Inc.

Address: 435 Williams Court, Suite 100

Baltimore, MD 21220

Telephone: 410-688-4438

Email: ekneis@synagro.com

Date: May 4, 2022

1 .01 The undersigned BIDDER proposes and agrees, if this Bid is accepted, to enter into an Agreement with OWNER in the form included in the Bidding Documents to perform

all Work as specified or indicated in the Bidding Documents for the prices and within the times indicated in this Bid and in accordance with the other terms and conditions of the Bidding Documents.

2.01 BIDDER accepts all of the terms and conditions of the Advertisement or Invitation to Bid and Instructions to Bidders, including without limitation those dealing with the disposition of Bid security.

3.01 In submitting this Bid, BIDDER represents, as set forth in the Agreement, that:

- A. BIDDER has examined and carefully studied the Bidding Documents, the other related data identified in the Bidding Documents, and the following Addenda, receipt of all, which is hereby acknowledged:

Addendum No.

Addendum Date

BID PROPOSAL

4.01 BIDDER further represents that this Bid is genuine and not made in the interest of or on behalf of any undisclosed individual or entity and is not submitted in conformity with any agreement or rules of any group, association, organization or corporation; BIDDER has not directly or indirectly induced or solicited any other BIDDER to submit a false or sham Bid; BIDDER has not solicited or induced any individual or entity to refrain from bidding; and BIDDER has not sought by collusion to obtain for itself any advantage over any other BIDDER or over OWNER.

- A. BIDDER acknowledges that BIDDER's price(s) constitutes BIDDER's sole compensation for performing all Work required by the Contract Documents, and if a particular part of the Work is not listed in the Bid Item Descriptions, BIDDER has included that part of the Work in the Bid Item Description which it most logically belongs.

5.01 Schedule of Bid Items

BIDDER PRICING: Pricing should be based off an average of 1,700 wet tons a year

1. Bidder to provide a price per wet ton of removal or sludge from August 1, 2022 – August 1, 2023:

One Hundred Forty Eight Dollars and Fifty Cents per wet ton

(In writing)

\$ 148.50 per wet ton

(In numbers)

2. Bidder to provide a price per wet ton of removal or sludge from August 1, 2023 – August 1, 2024:

One Hundred Fifty Seven Dollars and Forty One Cents per wet ton

(In writing)

\$ 157.41 per wet ton

(In numbers)

3. Bidder to provide a price per wet ton of removal or sludge from August 1, 2024 – August 1, 2025:

One Hundred Sixty Six Dollars and Eighty Five Cents per wet ton

(In writing)

\$ 166.85 per wet ton

(In numbers)

OLD LINE



May 6, 2022

CHESAPEAKE BEACH WRTP Biosolids Management Services

SCOPE OF WORK

Old Line Environmental, Inc. (Old Line) is pleased to submit this proposal in response to the Town's Invitation to Bid (ITB) to provide biosolids management services for the Chesapeake Beach WWTP. Old Line is proposing to transport the Chesapeake Beach WWTP biosolids to our Curtis Bay, MD facility and perform Class A (PFRP) treatment, as well as final marketing and distribution of the end product.

Old Line is prepared to offer the services:

- Provide a full-time DOT and MDE compliant dump trailer for the loading and hauling of Chesapeake Beach biosolids.
- Perform Class A treatment and final marketing and distribution of the end product.
- Utilization of Class A treated Chesapeake Beach biosolids in accordance with applicable laws and regulations.
- Use the Old Line certified scale at the Curtis Bay facility to weigh trucks to determine load weights for volumes hauled and billing purposes.
- Provide monitoring, record keeping and reporting programs in accordance with applicable laws and regulations.

CONTINGENCY PLAN

Should the Curtis Bay treatment facility be temporarily out of service or otherwise unavailable, cake storage will be provided at that Facility. In addition Old Line will acquire approval for landfill disposal in Virginia or Pennsylvania which will be utilized as needed.

OLD LINE



Environmental, Inc.

SUBCONTRACTOR USE

Old Line anticipates providing all services associated with this project with internal staff, however from time to time, it may be necessary to have our on-site Old Line trailer hauled by an outside hauler. If that were to occur, Old Line would use one of the following haulers:

DEJAVUE TRUCKING INC
211 Allen Road
Glen Burnie, MD 21061
[240-304-4204](tel:240-304-4204)

KING & KING ENTERPRISES INC
3255 Patuxent River Rd
Davidsonville, MD 21035
[410-798-6886](tel:410-798-6886)
[410-798-4067](tel:410-798-4067)

Permitting, Record keeping & Reporting

The system of internal controls employed by Old Line has enabled us to develop and maintain an outstanding record of compliance with all applicable Maryland and federal regulations. This section describes the internal controls employed by Old Line to ensure compliance with established dosage rates and the procedures for preparing reports of land application operations.

Permit Acquisition

Obtaining land application permits typically requires the submittal of a Biosolids Management Plan or Operations Plan, which describes the land application program from loading biosolids into transport vehicles at the treatment plant to spreading in the field. The Plan also provides detailed information on the procedures that will be used to ensure compliance with regulatory requirements.

In addition to the management plan, land application site information must be prepared. Prospective sites for receiving biosolids are inspected and evaluated for suitability by a Technical Specialist.

Operator Agreements

Copies of signed agreements secured from the farm operator.

Old Line Environmental, Inc. will provide monitoring and reporting services as required by the State and Federal EPA. The procedures used for sampling, shipping, and testing will be as required by the MDE and US EPA.

Representative soil samples will be obtained from all fields and analyzed at an independent laboratory before any application of biosolids.

Each field will be sampled by taking a number of cores and mixing them to form a composite sample. The cores will be obtained with a tube-type soil sampler (one-inch diameter) by first scraping away surface litter and then inserting the sampler to plant-root depth (six to eight inches for row crops, four inches for pasture land). The cores will be taken while walking a "zigzag" pattern across the field so as to obtain a representative sample of the particular field. Care will be taken to avoid areas or soil conditions that are atypical, such as fertilizer spills, poorly drained areas, dead furrows, fertilizer bands or any other unusual areas. After mixing, the composite sample will be packaged and sent to a laboratory for analysis. Soil samples will be evaluated for cation exchange capacity (CEC), pH and plant nutrients.

Sampling

Once a site has been identified as meeting all of the design criteria for land application, the site is placed in an eligible category. Farm operators are contacted frequently regarding the site availability. When the harvest schedule is known or a site otherwise becomes available, it is placed on an active list that is updated according to project needs.

Reporting

Land application activities are monitored on a daily basis through the use of Truck Reports/Daily Reports and on a weekly basis through the use of a Weekly Report. These reports, along with biosolids analysis information and field specific information, provide the data used for preparation of monthly and annual reports.

A Field Report is prepared monthly to portray activity for each field receiving biosolids during the reporting period. It specifies the amount of biosolids applied, the method of application, nutrient and trace metal loading (nitrogen, phosphorous, potassium, arsenic, cadmium, chromium, copper, lead, mercury, molybdenum, nickel, selenium, and zinc), date of application and the lifetime addition of trace metals.

A Monthly Report includes a Dosage Rate Evaluation for each biosolids type applied, (including biosolids chemical analyses), and a Field Report for each field where biosolids were applied.

Monthly Reports and Annual Reports will be submitted to the Town of Chesapeake Beach and the Environmental Protection Agency. Records will be maintained for the required period of time.

Old Line completes federal certification statements required by the 40 CFR Part 503 Rule addressing compliance with management practices, site restrictions, tracking past metal loadings (if applicable)

Farmer Reports and Follow-up

A successful land application program depends on the willingness of farmers to use biosolids for their crop production. Communication with the farmer is essential and Old Line routinely provides updates and information to the farmers.



CERTIFICATE OF LIABILITY INSURANCE

DATE(MM/DD/YYYY)
05/02/2022

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER Aon Risk Services Northeast, Inc. New York NY Office One Liberty Plaza 165 Broadway, Suite 3201 New York NY 10006 USA	CONTACT NAME: PHONE (A/C. No. Ext): (866) 283-7122 FAX (A/C. No.): (800) 363-0105 E-MAIL ADDRESS:	
	INSURER(S) AFFORDING COVERAGE	NAIC #
INSURED Synagro Technologies, Inc. 435 Williams Court #100 Baltimore MD 21220 USA	INSURER A: Zurich American Ins Co	16535
	INSURER B: Steadfast Insurance Company	26387
	INSURER C: American Zurich Ins Co	40142
	INSURER D:	
	INSURER E:	
	INSURER F:	

COVERAGES	CERTIFICATE NUMBER: 570092919384	REVISION NUMBER:
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THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS. **Limits shown are as requested**

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
B	COMMERCIAL GENERAL LIABILITY <input type="checkbox"/> CLAIMS-MADE <input checked="" type="checkbox"/> OCCUR GEN'L AGGREGATE LIMIT APPLIES PER: <input type="checkbox"/> POLICY <input checked="" type="checkbox"/> PRO-JECT <input checked="" type="checkbox"/> LOC OTHER:			GPL013465307	08/01/2021	08/01/2022	EACH OCCURRENCE \$2,000,000 DAMAGE TO RENTED PREMISES (Ea occurrence) \$300,000 MED EXP (Any one person) \$10,000 PERSONAL & ADV INJURY \$2,000,000 GENERAL AGGREGATE \$6,000,000 PRODUCTS - COMP/OP AGG \$4,000,000 Professional Occ Lim \$2,000,000
A	AUTOMOBILE LIABILITY <input checked="" type="checkbox"/> ANY AUTO <input type="checkbox"/> OWNED AUTOS ONLY <input type="checkbox"/> HIRED AUTOS ONLY <input type="checkbox"/> SCHEDULED AUTOS <input type="checkbox"/> NON-OWNED AUTOS ONLY			BAP 9243960 09	08/01/2021	08/01/2022	COMBINED SINGLE LIMIT (Ea accident) \$5,000,000 BODILY INJURY (Per person) BODILY INJURY (Per accident) PROPERTY DAMAGE (Per accident)
	UMBRELLA LIAB <input type="checkbox"/> OCCUR EXCESS LIAB <input type="checkbox"/> CLAIMS-MADE DED RETENTION						EACH OCCURRENCE AGGREGATE
C	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR / PARTNER / EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below	Y/N N	N/A	WC924396110 (AOS) WC924396210 (MA, WI)	08/01/2021	08/01/2022	<input checked="" type="checkbox"/> PER STATUTE <input type="checkbox"/> OTHER E.L. EACH ACCIDENT \$1,000,000 E.L. DISEASE-EA EMPLOYEE \$1,000,000 E.L. DISEASE-POLICY LIMIT \$1,000,000
B	Env Prof (E&O)			GPL013465307	08/01/2021	08/01/2022	Per occurrence \$100,000

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)
Re: Project: Water Reclamation Treatment Plant Biosolid Sludge Removal.
Town of Chesapeake Beach, Maryland is included as Additional Insured in accordance with the policy provisions of the General Liability policy.

CERTIFICATE HOLDER Town of Chesapeake Beach, Maryland 8200 Bayside Road Chesapeake Beach MD 20732 USA	CANCELLATION SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS. AUTHORIZED REPRESENTATIVE <i>Aon Risk Services Northeast, Inc.</i>
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Holder Identifier : XYZ

Certificate No : 570092919384

Additional Insured-Automatic-Owners, Lessees Or Contractors



Coverage Part One-Commercial General Liability
 Coverage Part Two-Contractor's Pollution Liability

Policy No.	Eff. Date of Pol.	Exp. Date of Pol.	Eff. Date of End.	Producer	Add'l Prem.	Return Prem.
GPL 0134653-07	08/01/2021	08/01/2022	08/01/2021	50522000	-----	-----

Named Insured and Mailing Address:

SYNAGRO TECHNOLOGIES, INC.
 435 WILLIAMS COURT
 SUITE 100
 BALTIMORE, MD 21220

Producer:

AON RISK SERVICES NORTHEAST INC
 165 BROADWAY STE 3201 ONE LIBERTY PLAZA
 NEW YORK, NY 10006-1404

THIS ENDORSEMENT CHANGES THE POLICY. PLEASE READ IT CAREFULLY.

This endorsement modifies insurance provided under the following:

Environmental Services Package Policy

- COVERAGE PART ONE-COMMERCIAL GENERAL LIABILITY
- COVERAGE PART TWO-CONTRACTOR'S POLLUTION LIABILITY

1. Who is an Insured (Section I.) in the COMMON COVERAGE PROVISIONS is amended to include as an additional insured any person(s) or organization(s) whom you are required to add as an additional insured on this policy under a written contract or written agreement.
2. The insurance provided to the additional insured person(s) or organization(s) applies only to:
 - a. "Bodily injury", "property damage" or "personal and advertising injury" under COVERAGE PART ONE-COMMERCIAL GENERAL LIABILITY, COVERAGE A - BODILY INJURY AND PROPERTY DAMAGE LIABILITY and COVERAGE B - PERSONAL AND ADVERTISING INJURY LIABILITY caused, in whole or in part, by:
 - (1) Your acts or omissions; or
 - (2) The acts or omissions of those acting on your behalf;
 and resulting directly from:
 - (a) Your ongoing operations performed for the additional insured, which is the subject of the written contract or written agreement; or
 - (b) "Your work" completed as included in the "products-completed operations hazard", performed for the additional insured, which is the subject of the written contract or written agreement; and/or
 - b. "Claims" arising out of a "pollution event" under COVERAGE PART TWO - CONTRACTOR'S POLLUTION LIABILITY, caused, in whole or in part, by:
 - (1) Your acts or omissions; or
 - (2) The acts or omissions of those acting on your behalf,
 and resulting directly from:
 - (a) "Covered operations" performed for the additional insured, which is the subject of the written contract or written agreement; or

(b) "Completed operations" of the "covered operations" performed for the additional insured, which is the subject of the written contract or written agreement.

3. However, regardless of the provisions of paragraphs 1. and 2. above, the insurance afforded to such additional insured:
 - a. Only applies to the extent permitted by law; and
 - b. Will not be broader than that which you are required by the written contract or written agreement to provide to such additional insured.

4. With respect to the insurance afforded to the additional insured under this endorsement, the following is added to **Section III – Limits Of Insurance and Deductible:**

The most we will pay on behalf of the additional insured is the amount of insurance:

- a. Required by the written contract or written agreement you have entered into with the additional insured; or
- b. Available under the applicable Limits of Insurance shown in the Declarations, whichever is less.

This endorsement shall not increase the applicable Limits of Insurance shown in the Declarations

5. The insurance provided to the additional insured person or organization does not apply to:

"Bodily injury", "property damage" or "personal and advertising injury" arising out of the rendering or failure to render any professional architectural, engineering or surveying services including:

- (1) The preparing, approving or failing to prepare or approve maps, shop drawings, opinions, reports, surveys, field orders, change orders or drawings and specifications; and
- (2) Supervisory, inspection, architectural or engineering activities.

This exclusion applies even if the claims against any insured allege negligence or other wrongdoing in the supervision, hiring, employment, training or monitoring of others by that insured, if the "occurrence" which caused the "bodily injury" or "property damage", or the offense which caused the "personal and advertising injury", involved the rendering of or the failure to render any architectural, engineering or surveying services.

6. The additional insured must see to it that:

- a. We are notified as soon as practicable of an "occurrence", offense or "pollution event", as applicable, that may result in a claim;
- b. We receive written notice of a claim or "suit" as soon as practicable; and
- c. A request for defense and indemnity of the claim or "suit" will promptly be brought against any policy issued by another insurer under which the additional insured may be an insured in any capacity. This provision does not apply to insurance on which the additional insured is a Named Insured, if the written contract or written agreement requires that this coverage be primary and non-contributory.

7. For the coverage provided by this endorsement:

- a. The following paragraph is added to Paragraph 8.a. Other Insurance, Conditions (Section V.) in the COMMON COVERAGE PROVISIONS:

Primary and Noncontributory Insurance

This Insurance is primary to and will not seek contribution from any other insurance available to an additional insured under this endorsement provided that:

- (1) The additional insured is a Named Insured under such other insurance; and
- (2) You have agreed in a written contract or written agreement that this insurance would be primary and would not seek contribution from any other insurance available to the additional insured.

- b. The following paragraph is added to Paragraph 8.b. Other Insurance, Conditions (Section V.) in the COMMON COVERAGE PROVISIONS:

This insurance is excess over:

Any of the other insurance, whether primary, excess, contingent or on any other basis, available to an additional insured, in which the additional insured on our policy is also covered as an additional insured on another policy providing coverage for the same "occurrence", offense, claim or "suit". This provision does not apply to any policy in which the additional insured is a Named Insured on such other policy and where our policy is required by written contract or written agreement to provide coverage to the additional insured on a primary and non-contributory basis.

8. This endorsement does not apply to an additional insured which has been added to this policy by an endorsement showing the additional insured in a Schedule of additional insureds, and which endorsement applies specifically to that identified additional insured.

ALL OTHER TERMS AND CONDITIONS OF THE POLICY SHALL APPLY AND REMAIN UNCHANGED.



ZURICH[®]

Blanket Notification to Others of Cancellation

Policy No.	Eff. Date of Pol.	Exp. Date of Pol.	Eff. Date of End.	Producer	Add'l Prem.	Return Prem.
GPL 0134653-07	08/01/2021	08/01/2022	08/01/2021	50522000	-----	-----

Named Insured and Mailing Address:

SYNAGRO TECHNOLOGIES, INC.
435 WILLIAMS COURT
SUITE 100
BALTIMORE, MD 21220

Producer:

AON RISK SERVICES NORTHEAST INC
165 BROADWAY STE 3201 ONE LIBERTY PLAZA
NEW YORK, NY 10006-1404

THIS ENDORSEMENT CHANGES THE POLICY. PLEASE READ IT CAREFULLY.

This endorsement modifies insurance provided under the:

- Agribusiness Pollution Liability Insurance Policy - Claims Made and Reported Coverage**
- Commercial Umbrella Liability Policy**
- Commercial Umbrella Liability Policy – Claims Made and Reported Coverage**
- Contractor’s Pollution Liability Insurance Policy**
- Contractor’s Pollution Liability Insurance Policy - Claims Made and Reported Coverage**
- Environmental Cleanup and Liability Insurance Policy - Claims Made and Reported Coverage**
- Environmental Impairment Liability Insurance Policy - Claims Made and Reported Coverage**
- Environmental Services Package Policy**
- Excess Environmental Insurance Policy - Claims Made and Reported Coverage**
- Follow Form Excess Liability Policy**
- Follow Form Excess Liability Policy – Claims Made and Reported Coverage**
- Healthcare Pollution Liability Insurance Policy - Claims Made and Reported Coverage**
- Lender Environmental Collateral Protection and Liability Insurance Outstanding Loan Balance - Claims Made and Reported Coverage**
- Lender Environmental Collateral Protection and Liability Insurance Policy – Claims Made and Reported Coverage**
- Professional Consultant’s Liability Insurance Policy - Claims Made and Reported Coverage**
- Professional Environmental Consultant’s Liability Insurance Policy**
- Professional Environmental Consultant’s Liability Insurance Policy - Claims Made and Reported Coverage**
- Public Entity Pollution Liability - Claims Made and Reported Coverage**
- Real Estate Environmental Liability Insurance Policy - Claims Made and Reported Coverage**
- Remediation Stop Loss**
- Z Choice Pollution Liability**
- Z Choice® Real Estate Environmental Liability - Claims Made and Reported Coverage**
- Z Choice™ Pollution Liability - Claims Made and Reported Coverage**
- Z Link® Commercial General and Pollution Liability**

A. If we cancel this policy by written notice to the first Named Insured for any reason other than nonpayment of premium, we will deliver electronic notification that such policy has been cancelled to each person or organization shown in a Schedule provided to us by the First Named Insured. Such Schedule:

1. Must be initially provided to us within 15 days:
 - a. After the beginning of the policy period shown in the Declarations; or
 - b. After this endorsement has been added to policy;
2. Must contain the names and e-mail addresses of only the persons or organizations requiring notification that such Coverage Part has been cancelled;
3. Must be in an electronic format that is acceptable to us; and
4. Must be accurate.

Such Schedule may be updated and provided to us by the First Named Insured during the policy period. Such updated Schedule must comply with Paragraphs 2, 3, and 4, above.

- B. Our delivery of the electronic notification as described in Paragraph A, of this endorsement will be based on the most recent Schedule in our records as of the date the notice of cancellation is mailed or delivered to the first Named Insured. Delivery of the notification as described in Paragraph A, of this endorsement will be completed as soon as practicable after the effective date of cancellation to the first Named Insured.
- C. Proof of emailing the electronic notification will be sufficient proof that we have complied with Paragraphs A, and B, of this endorsement.
- D. Our delivery of electronic notification described in Paragraphs A, and B, of this endorsement is intended as a courtesy only. Our failure to provide such delivery of electronic notification will not:
 1. Extend the Coverage Part cancellation date;
 2. Negate the cancellation; or
 3. Provide any additional insurance that would not have been provided in the absence of this endorsement.
- E. We are not responsible for the accuracy, integrity, timeliness and validity of information contained in the Schedule provided to us as described in Paragraphs A, and B, of this endorsement.

ALL OTHER TERMS AND CONDITIONS OF THE POLICY SHALL APPLY AND REMAIN UNCHANGED.



ZURICH[®]

Blanket Notification to Others of Cancellation or Non-Renewal

Policy No.	Eff. Date of Pol.	Exp. Date of Pol.	Eff. Date of End.	Producer No.	Add'l. Prem	Return Prem.
BAP 9243960-09	08/01/2021	08/01/2022		50522000	INCL	

THIS ENDORSEMENT CHANGES THE POLICY. PLEASE READ IT CAREFULLY.

This endorsement modifies insurance provided under the:

Commercial Automobile Coverage Part

- A.** If we cancel or non-renew this Coverage Part by written notice to the first Named Insured, we will mail or deliver notification that such Coverage Part has been cancelled or non-renewed to each person or organization shown in a list provided to us by the first Named Insured if you are required by written contact or written agreement to provide such notification. However, such notification will not be mailed or delivered if a conditional notice of renewal has been sent to the first Named Insured. Such list:
1. Must be provided to us prior to cancellation or non-renewal;
 2. Must contain the names and addresses of only the persons or organizations requiring notification that such Coverage Part has been cancelled or non-renewed; and
 3. Must be in an electronic format that is acceptable to us.
- B.** Our notification as described in Paragraph **A.** of this endorsement will be based on the most recent list in our records as of the date the notice of cancellation or non-renewal is mailed or delivered to the first Named Insured. We will mail or deliver such notification to each person or organization shown in the list:
1. Within seven days of the effective date of the notice of cancellation, if we cancel for non-payment of premium; or
 2. At least 30 days prior to the effective date of:
 - a. Cancellation, if cancelled for any reason other than nonpayment of premium; or
 - b. Non-renewal, but not including conditional notice of renewal.
- C.** Our mailing or delivery of notification described in Paragraphs **A.** and **B.** of this endorsement is intended as a courtesy only. Our failure to provide such mailing or delivery will not:
1. Extend the Coverage Part cancellation or non-renewal date;
 2. Negate the cancellation or non-renewal; or
 3. Provide any additional insurance that would not have been provided in the absence of this endorsement.
- D.** We are not responsible for the accuracy, integrity, timeliness and validity of information contained in the list provided to us as described in Paragraphs **A.** and **B.** of this endorsement.

All other terms and conditions of this policy remain unchanged.

BLANKET NOTIFICATION TO OTHERS OF CANCELLATION OR NONRENEWAL ENDORSEMENT

This endorsement adds the following to Part Six of the policy.

**PART SIX
CONDITIONS****Blanket Notification to Others of Cancellation or Nonrenewal**

1. If we cancel or non-renew this policy by written notice to you, we will mail or deliver notification that such policy has been cancelled or non-renewed to each person or organization shown in a list provided to us by you if you are required by written contract or written agreement to provide such notification. However, such notification will not be mailed or delivered if a conditional notice of renewal has been sent to you. Such list:
 - a. Must be provided to us prior to cancellation or non-renewal;
 - b. Must contain the names and addresses of only the persons or organizations requiring notification that such policy has been cancelled or non-renewed; and
 - c. Must be in an electronic format that is acceptable to us.
2. Our notification as described in Paragraph 1. above will be based on the most recent list in our records as of the date the notice of cancellation or non-renewal is mailed or delivered to you. We will mail or deliver such notification to each person or organization shown in the list:
 - a. Within seven days of the effective date of the notice of cancellation, if we cancel for non-payment of premium; or
 - b. At least 30 days prior to the effective date of:
 - (1) Cancellation, if cancelled for any reason other than nonpayment of premium; or
 - (2) Non-renewal, but not including conditional notice of renewal.
3. Our mailing or delivery of notification described in Paragraphs 1. and 2. above is intended as a courtesy only. Our failure to provide such mailing or delivery will not:
 - a. Extend the policy cancellation or non-renewal date;
 - b. Negate the cancellation or non-renewal; or
 - c. Provide any additional insurance that would not have been provided in the absence of this endorsement.
4. We are not responsible for the accuracy, integrity, timeliness and validity of information contained in the list provided to us as described in Paragraphs 1. and 2. above.

All other terms and conditions of this policy remain unchanged.

This endorsement changes the policy to which it is attached and is effective on the date issued unless otherwise stated.

(The information below is required only when this endorsement is issued subsequent to preparation of the policy.)

Endorsement Effective 08/01/2021
Insured Synagro Technologies, Inc.

Policy No. WC924396110

Endorsement No.
Premium \$ INCL

Insurance Company American Zurich Ins Co