

#O-23- 10

Passed: 4-11-23

Effective: 5-1-23

AN ORDINANCE

OF THE TOWN COUNCIL OF CHESAPEAKE BEACH, MARYLAND, ADOPTING THE ANNUAL BUDGET FOR THE UTILITY FUND OF THE TOWN OF CHESAPEAKE BEACH FOR THE FISCAL YEAR JULY 1, 2023 TO JUNE 30, 2024 AND SETTING RATES, CHARGES AND FEES RELATED TO WATER AND SEWER SERVICE BY THE TOWN.

WHEREAS, Chesapeake Beach, Maryland (the "Town") is a municipal corporation of the State of Maryland, organized and operating under a Charter adopted in 1963, in accordance with Article XI-E of the Constitution of Maryland and the Local Government Article of the Annotated Code of Maryland; and

WHEREAS, pursuant to Md. Code Ann., Local Gov't Art., § 5-205 and Section C-706 of its Charter, the Town is empowered to establish an annual budget; and

WHEREAS, after due notice, a public hearing was held by the Town Council on April 20, 2023, to consider the budget for the Town's Utility Fund for FY '24, and, at said hearing, all of those who desired to be heard were heard and their testimony recorded, and all facts relevant to the subject matter of the budget have been duly and carefully considered.

NOW, THEREFORE, BE IT ORDAINED BY THE TOWN COUNCIL OF CHESAPEAKE BEACH THAT:

Section 1. The annual budget for the Utility Fund of the Town of Chesapeake Beach for the Fiscal Year 2024 is hereby adopted in the form as set forth in the attached Exhibit A hereto.

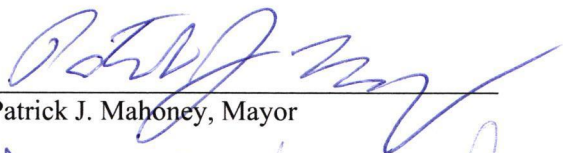
Section 2. The rates, fees and charges related to providing water and sewer service set forth in Schedule A to Exhibit A are hereby adopted.

AS CERTIFIED by their signatures below, the members of the Town Council affirm that this Ordinance was introduced at the Town Council meeting held on the 16th day of March 2023, that a public hearing was held on the 20th day of April, 2023, and that a vote was taken in

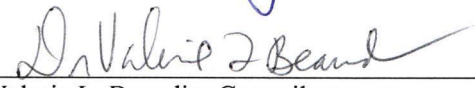
11th

accordance with Section C-309 of the Town Charter. The vote of the Council was tallied and 6 votes of approval and 0 votes of disapproval were cast. The resulting majority of the Council approved (approved/disapproved) the passage of this Ordinance this 20th day of April, 2023. If signed by the Mayor below, the Mayor approves this Ordinance pursuant to Section C-310 of the Charter this 20th day of April, 2023. This Ordinance shall become effective at the expiration of twenty (20) calendar days from the date of the Mayor's approval or seven (7) days after the last required publication, whichever is later, pursuant to Section C-309 of the Charter, currently published in Volume II of the Municipal Charters of Maryland.

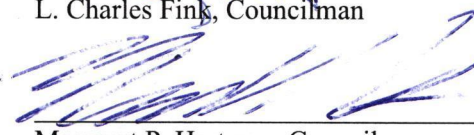
CHESAPEAKE BEACH, MARYLAND

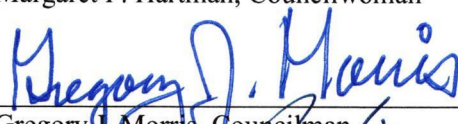

Patrick J. Mahoney, Mayor

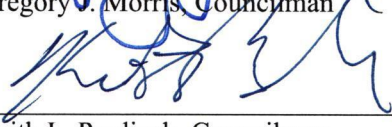

Lawrence P. Jaworski, Council Vice-President


Valerie L. Beaudin, Councilwoman


L. Charles Fink, Councilman


Margaret P. Hartman, Councilwoman


Gregory J. Morris, Councilman


Keith L. Pardieck, Councilman

FY24 Budget*Utility Fund*

REVENUES		FY24 BUDGET
400-430140	Transfer In - Fund Reserves	206,776
400-430150	Transfer In - Fund Reserves - Restricted	1,200,000
400-440010	Sewer Usage Charges	750,000
400-440040	Sewer Penalties & Interest	20,000
400-441010	Water Usage Charges	300,000
400-441020	Miscellaneous Fees	50,000
400-441030	Water Penalties and Interest	16,000
400-450000	Investment Interest	10,000
400-460000	Fixed Fee	1,047,402
400-460050	Infrastructure Fees	18,000
400-460100	Sewer Capital Connection Fee	400,000
400-460200	Water Capital Connection Fee	200,000
400-461000	Tower Site Rental	130,504
TOTAL REVENUES:		4,348,682
EXPENSES		
400-6850-601000	Salaries & Wages	176,989
400-6850-602400	Continuing Education	5,000
400-6850-610500	Taxes & Benefits	88,495
400-6850-662200	Meter Repairs & Maintenance	25,000
400-6850-715100	Water Plant Repairs & Maintenance	35,000
400-6850-715500	Water Testing	18,000
400-6900-621400	Engineering & Professional Fees	37,500
400-6900-621501	Safety	15,000
400-6900-625300	Interest & Administrative Expense - LT Debt	65,520
400-6900-626001	Pump Station Repair	50,000
400-6900-630500	Supplies	44,000
400-6900-631500	Postage	6,000
400-6900-632400	Miss Utility Fees	2,000
400-6900-632500	Line Repairs & Maintenance	75,000
400-6900-632800	Banking Fees	50,000
400-6900-670000	TPF Fixed / Capital Costs	1,322,265
400-6900-670100	TPF Variable	509,898
400-6900-687500	Utilities	86,000
400-6900-717600	Miscellaneous	500
400-6900-780000	Insurance	17,000
400-6900-801000	Capital Projects	1,200,000
DEBT SERVICE		
400-6900-719300	Principal - 2014 - ENR	192,331
400-6900-748100	Principal - 2008 SRF Loan	290,256
400-6900-748300	Principal - ARRA Loan (2009)	36,928
TOTAL EXPENSES:		4,348,682
SURPLUS/DEFICIT:		-



New Rate Schedule Effective July 1, 2023

**APPENDIX A
FEE & RATE SCHEDULE
WATER & SEWER SYSTEM
TOWN OF CHESAPEAKE BEACH, MARYLAND**

WATER / SEWER PLAN REVIEW FEES:

Review / Preliminary Plans

- | | |
|--------------------------|-----------|
| • Public Water and Sewer | \$ 300.00 |
| • Private Water or Sewer | \$ 250.00 |

Minor Subdivision Plan (1-7 Lots)

- | | |
|--------------------------|-------------------------|
| • Public Water and Sewer | \$ 750.00 + \$75.00/Lot |
| • Private Water or Sewer | \$ 500.00 + \$50.00/Lot |

Resubmitted plans that do not adequately address all comments are subject to an additional charge of 50% of Review Fee.

Major Subdivision Plan (>7 Lots)

- | | |
|--------------------------|----------------------------|
| • Public Water and Sewer | \$ 1,500.00 + \$150.00/Lot |
| • Private Water or Sewer | \$ 1,425.00 + \$950.00/Lot |

Minor Site Plan (1-7 Lots)

- | | |
|--------------------------|--------------------------|
| • Public Water and Sewer | \$ 190.00 + \$150.00/EDU |
| • Private Water or Sewer | \$ 135.50 + \$92.00/EDU |

Major Site Plan (>7Lots)

- | | |
|--------------------------|----------------------------|
| • Public Water and Sewer | \$ 2,250.00 + \$225.00/EDU |
| • Private Water or Sewer | \$ 1,800.00 + \$180.00/EDU |

Administrative Water/Sewer Application Fee

\$ 200.00

To be collected with Submittal of any water and/or sewer construction plans/connection application/permit request.

Public Sewer Pump Station Plan

\$ 2,500.00

Injector Pump Station Plan

\$ 250.00/EDU

WATER / SEWER RATES - BILLED QUARTERLY:

<u>Range</u>	<u>Water</u>	<u>Sewer</u>
(per 1,000 total gal. Billed Quarterly) range 1 to 4000	\$2.21/Tg	\$6.13/Tg
(per 1,000 total gal. Billed Quarterly) Range 4001 to 8000	\$2.26/Tg	\$6.27/Tg
(per 1,000 total gal. Billed Quarterly) Range 8001 to 15000	\$2.31/Tg	\$6.41/Tg
(per 1,000 total gal. Billed Quarterly) >15000	\$2.36/Tg	\$6.54/Tg

Sewer Use without Water Service – To be determined based on average usage per EDU by the State of Maryland.

Quarterly Fixed Fee – Water (minimum of one per use) \$ 50.00/EDU

Quarterly Fixed Fee - Sewer (minimum of one per use) \$ 50.00/EDU

OTHER CONNECTION FEES:**Water Meters/Hydrants**

Standard 5/8" x 3/4" Outdoor Radio Read Water Meter \$ 500.00
Larger meter will be priced on a case-by-case basis.

Standard 5/8" x 3/4" Indoor Radio Read Water Meter \$ 500.00
Larger meter will be priced on a case-by-case basis.

Meter Installation Fee \$ 200.00
Fee is included in a connection permit application.

Fire Hydrants & Meters

Short-Term 5/8" x 3/4" Meter Rental (60 days or less reapplication and associated fee must be made after each 60-day term). Includes \$500 refundable deposit. \$ 1,250.00

Temporary Fire Hydrant Meter	\$ 100.00 Application Fee (meter provided by Town)
Private Fire Hydrant Fee (one time)	\$ 500.00/hydrant
Hydrant Meter Rate/1,000 gallons	\$ 10.00/Tg
Submeters	\$ See Appendix 'C'

Capital Contribution Charges

One time charge before time of connection

Water	\$ 10,000.00/EDU
Sewer	\$ 20,000.00/EDU
Illegal Water/Sewer Connection Fee	\$ 1,000/day until illegal connection is removed

INSPECTION AND TESTING FEES:

<u>Individual Water & Sewer Connection Inspection per EDU</u>	\$ 216.00
<u>Individual Water or Sewer Connection Inspection per EDU</u>	\$ 144.00
<u>Individual Grinder or Injector Pump Inspection (Additional)</u>	\$ 360.00
<u>Re-Inspection Fee/Visit per EDU</u>	\$ 72.00
<u>Water and/or Sewer Infrastructure Inspection</u>	10% of Town approved Engineers Cost Estimate
<u>Meter Test</u>	
5/8" to 2"	\$ 150.00
3" to 4"	\$ 180.00
6" and greater	\$ 360.00

TAP FEES:

Tap Connection Inspection Fee-Sewer	\$ 300.00/EDU
Tap Connection Inspection Fee-Water	\$ 300.00/EDU
Emergency Water and Sewer Repairs (private systems)	\$ 240.00 Minimum + actual cost to Town to make repair.
Scheduled (48 hours' notice) water turn off/on	\$ 40.00 per event

Unscheduled (less than 48 hours' notice) water turn off/on \$ 75.00 per event

RETURNED CHECK FEE: \$ 50.00

UTILITY BILLING INTEREST RATE: 8%

ADMINISTRATIVE LATE FEE: \$ 50.00

BONDING:

All work within the public right-of-way including work on water and sewer facilities, both to existing facilities and for new facilities, will require a bond to be posted in an amount approved by the Town Engineer plus a 50% contingency. (Bonding will be required prior to a permit to perform work is issued).

The Town may enact an Infrastructure Protection Ordinance which when and if effective, the associated Permit fees and bonds will be applicable. The purpose for the Infrastructure Protection Permit is to ensure the Town's infrastructure is protected from damage by private construction activity.

#O-23- 9

Passed: 4-11-23

Effective: 5-1-23

AN ORDINANCE

OF THE TOWN COUNCIL OF CHESAPEAKE BEACH, MARYLAND, ADOPTING THE ANNUAL BUDGET FOR THE WATER PARK OF THE TOWN OF CHESAPEAKE BEACH FOR THE FISCAL YEAR JULY 1, 2023 TO JUNE 30, 2024.

WHEREAS, Chesapeake Beach, Maryland (the "Town") is a municipal corporation of the State of Maryland, organized and operating under a Charter adopted in 1963, in accordance with Article XI-E of the Constitution of Maryland and the Local Government Article of the Annotated Code of Maryland; and

WHEREAS, pursuant to Md. Code Ann., Local Gov't Art., § 5-205 and Section C-706 of its Charter, the Town is empowered to establish an annual budget; and

WHEREAS, after due notice, a public hearing was held by the Town Council on April 20, 2023, to consider the budget for the Town's Water Park for FY '24, and, at said hearing, all of those who desired to be heard were heard and their testimony recorded, and all facts relevant to the subject matter of the budget have been duly and carefully considered.


NOW, THEREFORE, BE IT ORDAINED BY THE TOWN COUNCIL OF CHESAPEAKE BEACH THAT:

Section 1. The annual budget for the Water Park of the Town of Chesapeake Beach for the Fiscal Year 2024 is hereby adopted in the form as set forth in the attached Exhibit A hereto.

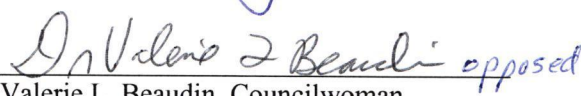
AS CERTIFIED by their signatures below, the members of the Town Council affirm that this Ordinance was introduced at the Town Council meeting held on the 16th day of March, 2023, that a public hearing was held on the 20th day of April, 2023 and that a vote was taken in accordance with Section C-309 of the Town Charter. The vote of the Council was tallied and 5 votes of approval and 1 votes of disapproval were cast. The resulting majority of the Council (approved/disapproved) the passage of this Ordinance this 20th day of April, 2023. If signed by the Mayor below, the Mayor approves this Ordinance pursuant to Section C-310 of the Charter this 20th day of April, 2023. This Ordinance shall become effective at the expiration of twenty (20) calendar days from the date of the Mayor's approval or seven (7) days after the last required

publication, whichever is later, pursuant to Section C-309 of the Charter, currently published in Volume II of the Municipal Charters of Maryland.


CHESAPEAKE BEACH, MARYLAND


Patrick J. Mahoney, Mayor

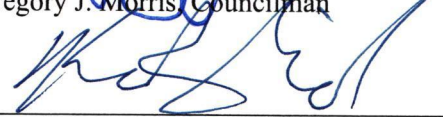

Lawrence P. Jaworski, Council Vice-President


Valerie L. Beaudin, Councilwoman


L. Charles Fink, Councilman


Margaret P. Hartman, Councilwoman


Gregory J. Morris, Councilman


Keith L. Pardieck, Councilman

FY24 Budget*Water Park*

REVENUES		FY24 BUDGET
500-450110	Parties	39,183
500-450120	Daily Admissions	861,947
500-450130	Group Events	13,008
500-450135	Miscellaneous Income	500
500-450160	Rentals - Cabanas and Lockers	48,392
500-450165	Rentals - Pavilions	1,000
500-450170	Retail Store Sales	314,858
500-450175	Season Passes	410,629
500-450190	Swim Lessons	23,800
500-495000	Investment Interest	2,000
TOTAL REVENUES:		1,715,317
 COST OF GOODS SOLD		
500-6925-542500	Cost of Goods Sold	135,943
 EXPENSES		
500-6925-602000	Salaries and Wages	516,261
500-6925-602010	Administration - TCB	280,767
500-6925-602050	FICA	59,777
500-6925-602100	Medical and Life Insurance	92,653
500-6925-602300	Retirement	56,153
500-6925-623900	Professional Fees	110,000
500-6925-632800	Bank & Credit Card Fees	55,000
500-6925-633000	Marketing	25,000
500-6925-637000	Education & Travel	15,000
500-6925-665603	Pool Supplies	50,000
500-6925-684600	Chemicals	30,863
500-6925-685200	Repairs & Maintenance	75,000
500-6925-685220	Landscape Maintenance	12,000
500-6925-687500	Utilities	98,400
500-6925-741000	Capital Repairs	57,500
500-6925-780000	Insurance	45,000
TOTAL EXPENSES:		1,715,317
 SURPLUS/DEFICIT:		 -

#O-23-8

Passed: 3-16-23

Effective: 4-5-23

**AN ORDINANCE
OF THE TOWN COUNCIL OF CHESAPEAKE BEACH, MARYLAND,
ADOPTING THE ANNUAL BUDGET FOR THE GENERAL FUND OF THE
TOWN OF CHESAPEAKE BEACH FOR THE FISCAL YEAR JULY 1, 2023
TO JUNE 30, 2024 AND SETTING MUNICIPAL TAX RATES.**

WHEREAS, Chesapeake Beach, Maryland (the "Town") is a municipal corporation of the State of Maryland, organized and operating under a Charter adopted in 1963, in accordance with Article XI-E of the Constitution of Maryland and the Local Government Article of the Annotated Code of Maryland; and

WHEREAS, pursuant to Md. Code Ann., Local Gov't Art., § 5-205 and Section C-706 of its Charter, the Town is empowered to establish an annual budget; and

WHEREAS, after due notice, a public hearing was held by the Town Council on March 16, 2023, to consider the budget for the Town's General Fund for FY '24, and, at said hearing, all of those who desired to be heard were heard and their testimony recorded, and all facts relevant to the subject matter of the budget have been duly and carefully considered.

NOW, THEREFORE, BE IT ORDAINED BY THE TOWN COUNCIL OF CHESAPEAKE BEACH THAT:

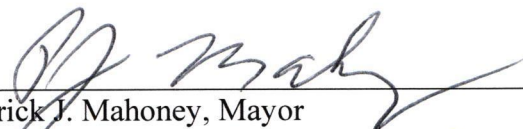
Section 1. The annual budget for the General Fund of the Town of Chesapeake Beach for the Fiscal Year 2024 is hereby adopted in the form as set forth in the attached Exhibit A hereto.

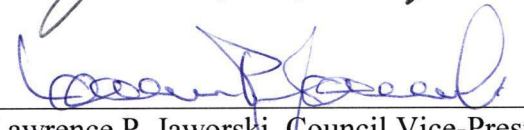
Section 2. ~~The municipal tax rates set forth in Exhibit A are hereby adopted. A~~
property tax rate for FY'24 of \$.2977 per \$100 of assessed valuation is hereby adopted.

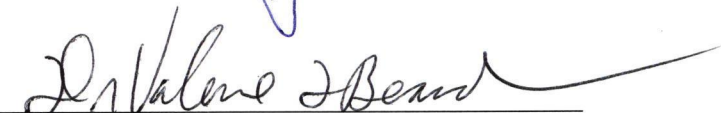
AS CERTIFIED by their signatures below, the members of the Town Council affirm that this Ordinance was introduced at the Town Council meeting held on the 16th day of February, 2023, that a public hearing was held on the 16th day of March, 2023, and that a vote was taken in accordance with Section C-309 of the Town Charter. The vote of the Council was tallied and 6 votes of approval and 0 votes of disapproval were cast. The resulting majority of the Council approved the passage of this Ordinance this 16th day of March, 2023. If signed by the Mayor below, the Mayor approves this Ordinance pursuant to Section C-310 of the Charter the 16th day

of March, 2023. This Ordinance shall become effective at the expiration of twenty (20) calendar days from the date of the Mayor's approval or seven (7) days after the last required publication, whichever is later, pursuant to Section C-309 of the Charter, currently published in Volume II of the Municipal Charters of Maryland.


CHESAPEAKE BEACH, MARYLAND

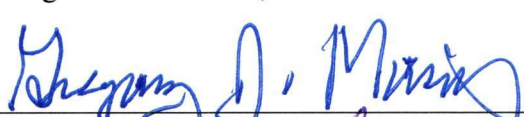

Patrick J. Mahoney, Mayor


Lawrence P. Jaworski, Council Vice-President


Valerie L. Beaudin, Councilwoman


L. Charles Fink, Councilman


Margaret P. Hartman, Councilwoman


Gregory J. Morris, Councilman


Keith L. Pardieck, Councilman

FY24 Budget
General Fund

		FY24
LOCAL REVENUES		BUDGET
100-410000	Real Estate Taxes	2,747,047
100-410100	Admission & Amusement Tax	1,809,690
100-410105	State A&A Tax Distributions	300,000
100-410115	Hotel Tax	100,000
100-410120	Operating Property Tax	65,680
100-410125	Penalties & Interest - Tax	10,238
100-410135	Traders License - County	800
100-410140	Permits, Fines & Penalties	20,000
100-410145	Interest on Savings & Investments	31,818
100-410170	Cable Franchise Fee	110,000
100-410175	Speed Cameras	50,000
100-410230	Miscellaneous Income	2,000
FEDERAL & STATE REVENUES		
100-420100	State Income Taxes	1,137,582
100-420105	Highway User Revenues	462,808
100-420110	State Aid Police Protection	65,613
100-420150	Federal Grants	2,435,527
OTHER REVENUE SOURCES		
100-430130	Transfer In - GF Fund Balance	1,907,811
100-432200	Miscellaneous Grants	1,085,000
TOTAL REVENUES:		12,341,614
SALARIES, TAXES & BENEFITS		
100-6000-602000	Salaries and Wages	472,835
100-6000-602050	FICA Expense	36,881
100-6000-602100	Medical and Life Insurance	104,024
100-6000-602300	Retirement	85,110
100-6000-602400	Continuing Education	40,000
CONTRACTED SERVICES & FEES		
100-6000-620400	Audit	26,000
100-6000-620600	Legal Counsel	110,000
100-6000-620800	SDAT Fees	11,558
100-6000-621100	Software Maintenance Agreement	54,500
100-6000-621200	Planning & Zoning	100,000
100-6000-621400	Engineering	110,000
100-6000-621600	IT Support	30,000
100-6000-622500	Town Hall - Building Maintenance	40,000
100-6000-623300	Printing & Publications	15,000
100-6000-623400	Library Rent - Grant	43,460
100-6000-623900	Professional Fees	8,000
100-6000-624500	Web Maintenance	3,000
100-6000-624700	Document Imaging	3,000
OTHER		
100-6000-631210	Legislative Education & Travel	29,500
100-6000-631220	Dues & Subscriptions	15,000
100-6000-631300	Grants to Local Organizations	17,500

100-6000-631305	Senator M. Miller Scholarship Fund	5,000
100-6000-632000	Miscellaneous Expense	5,000
100-6000-632300	Office Expense	50,000
100-6000-634101	Stipends - Council	18,000
100-6000-634102	Stipends - Mayor	18,000
100-6000-634500	Town Hall Telephone	10,000
100-6000-635000	Town Hall Utilities	31,000
100-6000-636101	Special Events	162,050
100-6000-636201	Economic Development	44,000
100-6000-637010	Opioid Awareness Committee	3,000
100-6000-637020	Green Team	7,000
100-6000-637030	Rental Inspection Services	20,000
100-6000-780000	Insurance	75,000
100-6000-790000	Unspent Reimbursement - ARPA Funds	4,343,338

PUBLIC SAFETY

100-6450-645500	Police - Deputy in Residence	1,476,574
100-6450-646000	Bayfront Park & Town Beautification	50,000
100-6450-646500	North Beach VFD	50,000

PUBLIC WORKS - SALARIES, TAXES & BENEFITS

100-6500-602000	Salaries and Wages	560,140
100-6500-602010	Recreation Operations - Salaries	106,856
100-6450-602050	FICA - Other	3,000
100-6500-602050	FICA - PW	49,358
100-6500-602100	Medical and Life Insurance	161,413
100-6500-602300	Retirement	86,709
100-6500-602400	Continuing Education	7,000

PUBLIC WORKS - SUPPLIES

100-6500-665200	Gasoline & Tolls	40,000
100-6500-665400	Equipment Repair & Maintenance	40,000
100-6500-665600	Supplies	15,000

PUBLIC WORKS - CONTRACTED SERVICES & FEES

100-6500-671000	Fishing Creek Dredging	750,000
100-6500-672000	Holiday Lights	110,000
100-6500-674000	Trash Removal Service	590,000
100-6500-675000	Recycle Bins	12,000
100-6500-676000	Street Sweeping	8,100

PUBLIC WORKS - OTHER

100-6500-684300	CBOCS Oyster Program	6,900
100-6500-684900	PW - Miscellaneous Expense	2,000
100-6500-685200	Property Maintenance - General	71,000
100-6500-685220	Property Maintenance - Landscaping	190,000
100-6500-685240	Property Maintenance - Tree Trimming	30,000
100-6500-685500	Recreation Operations - General	125,000
100-6500-686000	Snow & Ice Removal	50,000
100-6500-686100	Storm Drain Inspection & Maintenance	20,000
100-6500-686500	Street Lights	60,000
100-6500-687000	Telephone	11,000
100-6500-687500	Utilities	8,000

CAPITAL EXPENDITURES

100-7100-725000	Capital Expenditures	1,504,808
	TOTAL EXPENDITURES:	12,341,614
	SURPLUS/DEFICIT:	-



CHESAPEAKE BEACH SCHEDULE OF FEES

<i>FY24</i>	
PERMIT FEES	
Building Permit filing fee	\$ 50.00
Rental License Permit	250.00
Rental Inspection "No Access" Fee	100.00
Grading permit	150.00
Public Works Permit Water / Sewer	325.00
Commercial building permit	180.00
Commercial use without modification	50.00
Residential building permit	150.00
Misc. permit (fence, shed, deck, pool-under 150 sqft or less without electric)	50.00
Home occupation permit	100.00
After the fact permit fee	<i>see Town code for fee structure</i>
ZONING APPLICATION FEE	
A. Administrative Interpretation	400.00
B. Official zoning letter	250.00
C. Appeal of Administrative Decision/Interpretation to the Board of Appeals	500.00
D. Variance (for single-family accessory structure, such as decks and sheds	250.00
E. Property line adjustment	250.00
F. Zoning text amendment "by citizen petition"	1,200.00
G. Minor/ Administrative Revision(s) to Approved Site Plan-Category 1 Site Plans	325.00
H. Minor/ Administrative Revision(s) to Approved Site Plan-Category 2 Site Plans	100.00
I. Use & Occupancy Permit	50.00
J. Zoning Site Inspection	50.00
SITE PLAN REVIEW	
<i>CATEGORY 1</i>	
Base application fee	300.00
<i>CATEGORY 2</i>	
Base application fee	425.00
Plus:	
New building with a gross floor area under 2,300 square feet	2,400.00
New building with a gross floor area of 2,300 square feet to 10,000 square feet	5,280.00
New building with a gross floor area of 10,000 square feet to 20,000 square feet	5,808.00
New building with a gross floor area of 20,000 square feet	8,712.00
Residential site plans with 10 or fewer units	4,800.00
Residential site plans with more than 10 units	9,000.00
<i>CRITICAL AREA SITE PLAN</i>	
Base application fee	650.00
Plus:	
New building with a gross floor area under 2300 square feet	2,400.00
New building with a gross floor area of 2,300 square feet to 10,000 square feet	5,280.00
New building with a gross floor area of 10,000 square feet to 20,000 square feet	5,808.00
New building with a gross floor area of 20,000 square feet	8,712.00
Residential site plans with 10 or fewer units	5,280.00
Residential site plans with more than 10 units	7,920.00
Public Works Agreements	
Public Works Agreement (water/sewer)	2,000.00
Public Works Agreement (all other including roads, grading, storm drains etc.)	2% construction cost estimate
APPLICATION OF EXTENSION OF APPROVED SITE PLAN	

Extension of approved Category 1 site plan	550.00
Extension of approved Category 2 site plan	200.00
PUBLIC BOAT RAMP FEES	
Season Pass	
Season Pass fee Chesapeake Beach municipal residents	-
Season Pass fee State of MD residents	-
Season Pass fee out of State of MD residents	-
In/Out Ramp Fee	
In / Out ramp fee Chesapeake Beach municipal residents	-
One way ramp fee Chesapeake Beach municipal residents	-
In/ Out ramp fee State of MD residents	-
One way ramp fee State of MD residents	-
In / Out ramp fee out of State of MD residents	-
One way ramp fee out of State of MD residents	-
Parking	
Public parking of boat trailer while launched	-
ADMINISTRATIVE	
Administrative fee (flat fee)	50.00
Stop Work fee - Illegal removal / defacing	500.00
Town Recycle Bins	
Recycle bin replacements	60.00
TRIBUTE BRICKS	
Veterans' memorial brick	200.00
PUBLIC RECORDS	
Copies	-
Fee for each copy made by photocopying machine within Town Hall	0.25
<i>Fee for each copy made otherwise shall be based on actual cost of reproduction</i>	
Certification of copies	\$1/page
<i>Minimum fee. No charge will be made if the total fee is less than \$1</i>	
<i>Fees are based upon the persons needed to perform the activities, and the rates for such persons are per hour:</i>	
Town Hall staff and the custodian or the custodian's designees	35.00
Zoning Administrator	150.00
Town Attorney	250.00
Town Engineer	150.00

#O-23-7

Passed: 3-16-23

Effective: 4-5-23

**AN ORDINANCE
OF THE TOWN COUNCIL OF CHESAPEAKE BEACH, MARYLAND,
ADOPTING THE ANNUAL BUDGET FOR THE WATER RECLAMATION
TREATMENT PLANT FUND OF THE TOWN OF CHESAPEAKE BEACH FOR
THE FISCAL YEAR JULY 1, 2023 TO JUNE 30, 2024.**

WHEREAS, Chesapeake Beach, Maryland (the "Town") is a municipal corporation of the State of Maryland, organized and operating under a Charter adopted in 1963, in accordance with Article XI-E of the Constitution of Maryland and the Local Government Article of the Annotated Code of Maryland; and

WHEREAS, pursuant to Md. Code Ann., Local Gov't Art., § 5-205 and Section C-706 of its Charter, the Town is empowered to establish an annual budget; and

WHEREAS, after due notice, a public hearing was held by the Town Council on March 16, 2023, to consider the budget for the Town's Water Reclamation and Treatment Plant Fund for FY '24, and, at said hearing, all of those who desired to be heard were heard and their testimony recorded, and all facts relevant to the subject matter of the budget have been duly and carefully considered.

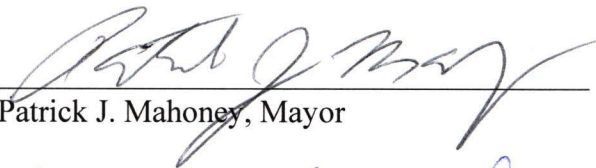
NOW, THEREFORE, BE IT ORDAINED BY THE TOWN COUNCIL OF
CHESAPEAKE BEACH THAT:

Section 1. The annual budget for the Water Reclamation Treatment Plant Fund of the Town of Chesapeake Beach for the Fiscal Year 2024 is hereby adopted in the form as set forth in the attached Exhibit A hereto; and

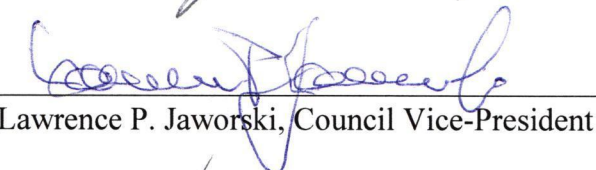
AS CERTIFIED by their signatures below, the members of the Town Council affirm that this Ordinance was introduced at the Town Council meeting held on the 16th day of February, 2023, that a public hearing was held on the 16th day of March, 2023, and that a vote was taken in accordance with Section C-309 of the Town Charter. The vote of the Council was tallied and 6 votes of approval and 0 votes of disapproval were cast. The resulting majority of the Council approved the passage of this Ordinance this 16th day of March, 2023. If signed by the Mayor below, the Mayor approves this Ordinance pursuant to Section C-310 of the Charter this 16th day of March, 2023. This Ordinance shall become effective at the expiration of twenty (20) calendar

days from the date of the Mayor's approval or seven (7) days after the last required publication, whichever is later, pursuant to Section C-309 of the Charter, currently published in Volume II of the Municipal Charters of Maryland.

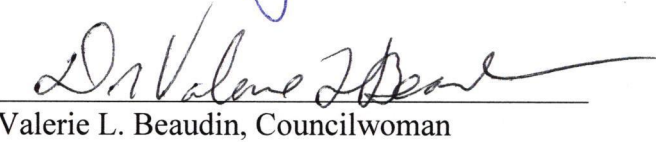
CHESAPEAKE BEACH, MARYLAND



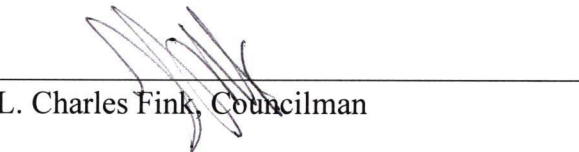
Patrick J. Mahoney, Mayor




Lawrence P. Jaworski, Council Vice-President



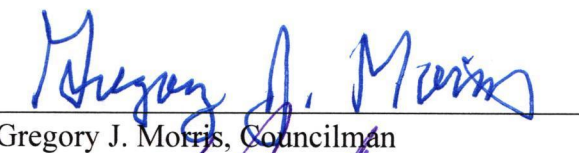
Valerie L. Beaudin, Councilwoman



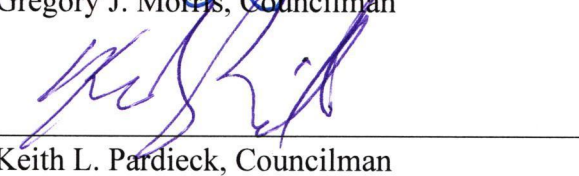
L. Charles Fink, Councilman



Margaret P. Hartman, Councilwoman



Gregory J. Morris, Councilman



Keith L. Pardieck, Councilman

FY24 Budget

Treatment Plant

<i>FIXED REVENUES</i>		FY24 <i>BUDGET</i>
300-430010	Anne Arundel - Fixed - 10.44%	204,586
300-430020	Calvert County - Fixed - 21.81%	427,397
300-430030	Chesapeake Beach - Fixed - 49.66%	973,155
300-430040	North Beach - Fixed - 18.09%	354,498
<i>VARIABLE REVENUES</i>		
300-431010	Anne Arundel - Variable - 12%	119,976
300-431020	Calvert County / NB - Variable - 37%	369,926
300-431030	Chesapeake Beach - Variable - 51%	509,898
<i>CAPITAL & OTHER REVENUE SOURCES</i>		
300-432010	Capital - Anne Arundel	73,393
300-432020	Capital - Calvert County	153,324
300-432030	Capital - Chesapeake Beach	349,110
300-432040	Capital - North Beach	127,173
<i>TOTAL REVENUES:</i>		3,662,436
<i>FIXED COST</i>		
300-6975-601000	Salaries and Wages	496,425
300-6975-610500	Plant Benefits	334,795
300-6975-621000	Administration - TCB	75,929
300-6975-621401	Engineering & Professional Fees	52,000
300-6975-621500	Safety	16,000
300-6975-622000	Telephone	6,000
300-6975-623000	Lab Analysis & Supplies	80,000
300-6975-626000	Equipment Repairs & Maintenance	80,000
300-6975-628500	TP Office Expense	23,000
300-6975-780000	Insurance - Plant	63,000
<i>VARIABLE COSTS</i>		
300-6975-684601	Chemicals	315,000
300-6975-684701	Landfill Tipping Fees	295,000
300-6975-687501	Utilities	389,800
<i>CAPITAL & OTHER</i>		
300-6975-790000	Transfer Out - TP Reserves	732,487
300-6975-801000	Capital Projects	703,000
<i>TOTAL EXPENSES:</i>		3,662,436
<i>SURPLUS/DEFICIT:</i>		-

#O-23-6

Passed: 3-16-23

Effective: 4-5-23

**AN ORDINANCE
OF THE TOWN COUNCIL OF CHESAPEAKE BEACH, MARYLAND, ADOPTING
THE ANNUAL BUDGET FOR THE MITIGATION FUND OF THE TOWN OF
CHESAPEAKE BEACH FOR THE FISCAL YEAR JULY 1, 2023 TO JUNE 30, 2024.**

WHEREAS, Chesapeake Beach, Maryland (the "Town") is a municipal corporation of the State of Maryland, organized and operating under a Charter adopted in 1963, in accordance with Article XI-E of the Constitution of Maryland and the Local Government Article of the Annotated Code of Maryland; and

WHEREAS, pursuant to Md. Code Ann., Local Gov't Art., § 5-205 and Section C-706 of its Charter, the Town is empowered to establish an annual budget; and

WHEREAS, after due notice, a public hearing was held by the Town Council on March 16, 2023, to consider the budget for the Town's Mitigation Fund for FY '24, and, at said hearing, all of those who desired to be heard were heard and their testimony recorded, and all facts relevant to the subject matter of the budget have been duly and carefully considered.

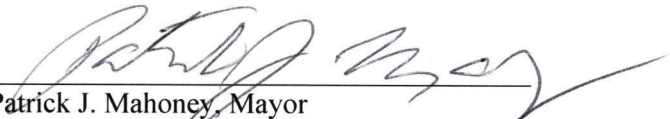



NOW, THEREFORE, BE IT ORDAINED BY THE TOWN COUNCIL OF CHESAPEAKE BEACH THAT:

Section 1. The annual budget for the Mitigation Fund of the Town of Chesapeake Beach for the Fiscal Year 2024 is hereby adopted in the form as set forth in the attached Exhibit A hereto.

AS CERTIFIED by their signatures below, the members of the Town Council affirm that this Ordinance was introduced at the Town Council meeting held on the 16th day of February, 2023, that a public hearing was held on the 16th day of March, 2023, and that a vote was taken in accordance with Section C-309 of the Town Charter. The vote of the Council was tallied and 6 votes of approval and 0 votes of disapproval were cast. The resulting majority of the Council approved the passage of this Ordinance this 16th day of March, 2023. If signed by the Mayor below, the Mayor approves this Ordinance pursuant to Section C-310 of the Charter this 16th day of March, 2023. This Ordinance shall become effective at the expiration of twenty (20) calendar days from the date of the Mayor's approval or seven (7) days after the last required publication,

whichever is later, pursuant to Section C-309 of the Charter, currently published in Volume II of the Municipal Charters of Maryland.

CHESAPEAKE BEACH, MARYLAND


Patrick J. Mahoney, Mayor
Lawrence P. Jaworski, Council Vice-President
Valerie L. Beaudin, Councilwoman
L. Charles Fink, Councilman
Margaret P. Hartman, Councilwoman
Gregory J. Morris, Councilman
Keith L. Pardieck, Councilman

FY24 Budget
Mitigation Fund

REVENUES		FY24 BUDGET
200-410145	Interest Income	200
200-430135	Prior Year Reserves	20,500
200-435100	Critical Area Grant	2,000
TOTAL REVENUES:		22,700
EXPENSES		
200-6400-632800	Bank Service Charges	100
200-6400-634300	Trees & Plantings	22,600
TOTAL EXPENSES:		22,700
SURPLUS/DEFICIT:		-